

PUBLIC NOTICE

AGENDA

LOCKHART CITY COUNCIL

TUESDAY, JUNE 1, 2021

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS
217 SOUTH MAIN STREET, 3rd FLOOR
LOCKHART, TEXAS**

COUNCILMEMBER VIDEO AND AUDIO CONFERENCE PARTICIPATION

Pursuant to Section 551.127 of the Texas Government Code, one or more members of the Lockhart City Council may participate in a meeting remotely, following certain guidelines and notice requirements. The member of the Council presiding over the meeting will be physically present at the above public location. Video and audio conference equipment providing two-way video/audio communication with each member participating remotely will be made available, and each portion of the meeting held by video/audio conference that is required to be open to the public can be heard by the public at the location specified.

CITIZEN AND COUNCILMEMBER VOLUNTARY VIRTUAL CONFERENCE PARTICIPATION

- *Join virtual meetings via Zoom.*
- *Mayor will call upon each citizen registered to address the Council virtually during the agenda item.*
- *Council agenda packets can be reviewed at http://www.lockhart-tx.org/page/gov_agendas_minutes*
- *Individuals may watch the Council meeting online at http://www.lockhart-tx.org/page/gov_meeting_videos*

PUBLIC COMMENT

Persons wishing to have their comment read aloud during the public comment period of a public meeting must submit their written comments to cconstancio@lockhart-tx.org no later than 12 p.m. (noon) on the day of the meeting. Timely submitted comments will be read aloud by the Mayor during the public comment portion of the meeting.

PUBLIC HEARINGS

Persons wishing to virtually participate in any public hearing item listed on the agenda may do so as follows:

- Request a link to virtually join the public hearing portion of the meeting.
Requests to join a public hearing by virtual meeting must be sent to cconstancio@lockhart-tx.org no later than 12 p.m. (Noon) on the day of the hearing. Comments shall have a time limit of three minutes each. Citizens who join the public hearing virtually will be provided a Zoom invite or link to participate remotely.

Comments whether during public hearings or public comment periods, shall have a time limit of three minutes each. Any threatening, defamatory or other similar comments are prohibited.

6:30 P.M.

WORK SESSION (No Action)

Work session will be held to receive briefings and to initially discuss all items contained on the Agenda posted for 7:30 p.m. Generally, this work session is to simplify issues as it relates to the agenda items. No vote will be taken on any issue discussed or reviewed during the work session.

DISCUSSION ONLY

- A. Discuss minutes of the City Council meeting of May 18, 2021. 32-40
- B. Discuss Resolution 2021-08 authorizing the submission of an application to the Texas Department of Transportation for a Transportation Alternatives Grant to fund public improvements in the 100 block of East San Antonio Street (SH 142). 41-46
- C. Discuss Ordinance 2021-14 granting to West Texas Gas, Inc., the right, privilege and franchise to construct, install, extend, remove, replace, abandon, operate and maintain its facilities within the public rights-of-way of the City of Lockhart, Texas for the transportation, delivery, sale and distribution of natural gas; containing other provisions relating to the foregoing subject; providing for severability and providing an effective date. 47-56
- D. Discuss a request by Arnold and Marcia Proctor for a determination of eligibility for a Tax Abatement (TA-21-01) pursuant to Chapter 28 "Historic Districts and Landmarks", Division 2 "Tax Abatement", of the Lockhart Code of Ordinances, for exterior improvements to a registered Historic Landmark single-family dwelling located at 515 South Main Street. 57-135

7:30 P.M. REGULAR MEETING

- 1. **CALL TO ORDER**
Mayor Lew White
- 2. **INVOCATION, PLEDGE OF ALLEGIANCE**
Invocation.
Pledge of Allegiance to the United States and Texas flags.
- 3. **PUBLIC COMMENT**
(The purpose of this item is to allow the public an opportunity to address the City Council on issues that are or are not on the agenda. No discussion can be carried out on the citizen/visitor comment about items not on the agenda. Comments are limited to three minutes per speaker.)

4. PUBLIC HEARING/COUNCIL ACTION

- A. Hold a public hearing on application ZC-21-05 by Michelle Rodriguez, on behalf of Franco Ortiz for a Zoning Change from AO Agricultural-Open Space District and RLD Residential Low Density District to AO Agricultural-Open Space District on 5.1 acres in the Byrd Lockhart Survey, Abstract No. 17, located at 921 Silent Valley Road (FM 2001). 5-16
- B. Discussion and/or action to consider Ordinance 2021-12 amending the Official Zoning Map of the City of Lockhart, Texas, to reclassify the property known as 5.1 acres in the Byrd Lockhart Survey, Abstract No. 17, located at 921 Silent Valley Road (FM 2001), from AO Agricultural-Open Space District and RLD Residential Low Density District, to AO Agricultural-Open Space District.
- C. Hold a public hearing on application ZC-21-06 by Keith Shauer, P.E. of Doucet & Associates, Inc., on behalf of Robert A. Schmidt for a Zoning Change from AO Agricultural-Open Space District to 10.62 acres CHB Commercial Heavy Business District and 91.09 acres RMD Residential Medium Density District on 101.71 acres in the Esther Berry Survey, Abstract No. 1, located at 2300 South Colorado Street (US 183). 17-31
- D. Discussion and/or action to consider Ordinance 2021-13 amending the Official Zoning Map of the City of Lockhart, Texas, to reclassify the property known as 101.71 acres in the Esther Berry Survey, Abstract No. 1, located at 2300 South Colorado Street (US 183), from AO Agricultural-Open Space District to 10.62 acres CHB Commercial Heavy Business District and 91.09 acres RMD Residential Medium Density District.

5. DISCUSSION/ACTION ITEMS

- A. Discussion and/or action to consider minutes of the City Council meeting of May 18, 2021. 32-40
- B. Discussion and/or action to consider Resolution 2021-08 authorizing the submission of an application to the Texas Department of Transportation for a Transportation Alternatives Grant to fund public improvements in the 100 block of East San Antonio Street (SH 142). 41-46
- C. Discussion and/or action to consider Ordinance 2021-14 granting to West Texas Gas, Inc., the right, privilege and franchise to construct, install, extend, remove, replace, abandon, operate and maintain its facilities within the public rights-of-way of the City of Lockhart, Texas for the transportation, delivery, sale and distribution of natural gas; containing other provisions relating to the foregoing subject; providing for severability and providing an effective date. 47-56
- D. Discussion and/or action to consider a request by Arnold and Marcia Proctor for a determination of eligibility for a Tax Abatement (TA-21-01) pursuant to Chapter 28 "Historic Districts and Landmarks", Division 2 "Tax Abatement", of the Lockhart Code of Ordinances, for exterior improvements to a registered Historic Landmark single-family dwelling located at 515 South Main Street. 57-135
- E. Discussion and/or action regarding appointments to various boards, commissions or committees. 136-144

6. **CITY MANAGER’S REPORT, PRESENTATION AND POSSIBLE DISCUSSION**

- Budget workshops to be held on June 7 and 8 at 6:30 p.m.
- City pool will open on June 15, 2021.
- Movie in the Park – “Aladdin” on June 19.
- Update regarding Library events.

7. **COUNCIL AND STAFF COMMENTS – ITEMS OF COMMUNITY INTEREST**

(**Items of Community Interest defined below)

8. **ADJOURNMENT**

*** Items of Community Interest includes: 1)expressions of thanks, congratulations or condolence; 2) information regarding holiday schedules; 3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person’s public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; 4) a reminder about an upcoming event organized or sponsored by the governing body; 5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official employee of the municipality; and 6) announcements involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda. (SB 1182 - effective 09/01/2009)*

City Council shall have the right at anytime to seek legal advice in Executive Session from its Attorney on any agenda item, whether posted for Executive Session or not.

Posted on the bulletin board in the Municipal Building, 308 West San Antonio Street, Lockhart, Texas, on the 28th day of May 2021 at 10:30 am.

City of Lockhart, Texas

Council Agenda Item Briefing Data

COUNCIL MEETING DATE: June 1, 2021

AGENDA ITEM CAPTION:

Hold a PUBLIC HEARING on application ZC-21-05 by Michelle Rodriguez, on behalf of Franco Ortiz, and discussion and/or action to consider Ordinance 2021-12, for a Zoning Change from AO Agricultural–Open Space District and RLD Residential Low Density District on 5.1 acres in the Byrd Lockhart Survey, Abstract No. 17, located at 921 Silent Valley Road (FM 2001).

ORIGINATING DEPARTMENT AND CONTACT: Planning Department – Dan Gibson, City Planner

ACTION REQUESTED:

<input checked="" type="checkbox"/> ORDINANCE	<input type="checkbox"/> RESOLUTION	<input type="checkbox"/> CHANGE ORDER	<input type="checkbox"/> AGREEMENT
<input type="checkbox"/> APPROVAL OF BID	<input type="checkbox"/> AWARD OF CONTRACT	<input type="checkbox"/> CONSENSUS	<input type="checkbox"/> OTHER

BACKGROUND/SUMMARY/DISCUSSION:

The south portion of the subject property is zoning RLD, and the rear portion is zoned AO. The applicant proposes to develop the property as an RV park consisting of towable tiny homes. RV parks are a specific use in the AO district, so an additional application and public hearing process will be required if this zoning change is approved. The zoning must be changed so that the entire parcel is zoned AO, which is one of only two zoning classifications that allow RV parks. RV parks are not allowed at all in the RLD district. Most uses allowed by-right in the AO district are low intensity and would be compatible with the existing and potential future single-family dwellings in the area. Therefore, expanding the existing AO zoning to include the entire parcel has no obvious adverse impact. However, specific uses such as the proposed RV park could possibly be incompatible with existing low density housing in the area. The proposed AO zoning classification would normally be considered consistent with the Land Use Plan map designation of Low Density Residential because the AO district allows only one dwelling unit per acre by-right. Two owners of property in the area spoke in opposition at the Planning and Zoning Commission public hearing. *Additional information is contained in the attached staff report.*

COMMITTEE/BOARD/COMMISSION ACTION:

At their May 26th meeting, the Planning and Zoning Commission failed to make a recommendation due to a tie vote on a motion to recommend denial.

STAFF RECOMMENDATION/REQUESTED MOTION:

Staff doesn't have a strong opinion either way. An argument in favor is that the proposed zoning change to AO clears up the split zoning condition that currently exists on the subject property, and because the AO district is considered a low-impact classification. However, if the entire parcel were rezoned to RLD instead of AO, it would also clear up the split zoning condition and be even more consistent with the future land use plan map.

LIST OF SUPPORTING DOCUMENTS:

1) Ordinance 2021-12. 2) Legal description. 3) Maps. 4) Staff report. 5) Application form. 6) Owner's letter of authorization.

Department Head initials:

DG

City Manager's Review:

_____ 5

ORDINANCE 2021-12

AN ORDINANCE OF THE CITY OF LOCKHART, TEXAS, AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF LOCKHART, TEXAS, TO RECLASSIFY THE PROPERTY KNOWN AS 5.1 ACRES IN THE BYRD LOCKHART SURVEY, ABSTRACT NO. 17, LOCATED AT 921 SILENT VALLEY ROAD (FM 2001), FROM AO AGRICULTURAL-OPEN SPACE DISTRICT AND RLD RESIDENTIAL LOW DENSITY DISTRICT, TO AO AGRICULTURAL-OPEN SPACE DISTRICT.

WHEREAS, on May 26, 2021, the Planning and Zoning Commission held a public hearing and failed to make a recommendation due to a tie vote on a motion to recommend denial of said change; and,

WHEREAS, the City Council desires to amend the zoning map as provided in Section 64-128 of the Code of Ordinances; and,

WHEREAS, a public hearing was held in conformance with applicable law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, THAT:

- I. The foregoing recitals are approved and adopted herein for all purposes.
- II. The above-referenced property described in Zoning Change request ZC-21-05 as 5.1 acres in the Byrd Lockhart Survey, Abstract No. 17, more particularly described in Exhibit "A" and located at 921 Silent Valley Road (FM 2001), will be reclassified from AO Agricultural-Open Space District and RLD Residential Low Density District to AO Agricultural-Open Space District.
- III. Severability: If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid, or unenforced, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall become inoperative or fail by way of reasons of any unconstitutionality or invalidity of any other portion, provision or regulation.
- IV. Repealer: That all other ordinances, sections, or parts of ordinances heretofore adopted by the City of Lockhart in conflict with the provisions set out above in this ordinance are hereby repealed or amended as indicated.
- V. Publication: That the City Secretary is directed to cause this ordinance caption to be published in a newspaper of general circulation according to law.
- VI. Effective Date: That this ordinance shall become effective and be in full force immediately upon and from the date of its passage.

PASSED, APPROVED, AND ADOPTED AT A REGULAR MEETING OF THE LOCKHART CITY COUNCIL ON THIS THE FIRST DAY OF JUNE, 2021.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

APPROVED AS TO FORM:

Connie Constancio, TRMC, City Secretary

Monte Akers, City Attorney

6

EXHIBIT "A"

Date: July 2, 2015
Project: 15195

5.10 ACRES

Field notes describing 5.10 acres situated in the Byrd Lockhart Survey No. 8, Abstract No. 17, Caldwell County, Texas, being out of a tract called 29.677 acres in Volume 456, Page 770, Official Records, Caldwell County, Texas and a 1.00 acre tract in Document No. 2015-005024, Official Records, Caldwell County, Texas and being more particularly described as follows:

BEGINNING at 1/2" rebar with a yellow plastic cap stamped "MCMLS 3682" set in the north line of the 1.00 acre tract for the northeast corner of a 5.08 acre tract this day surveyed and for the northwest corner of this tract situated for reference N 78°08'02"E, 719.32 feet from a 1/2" rebar with a plastic cap stamped "Matkin-Hoover" found for the northwest corner of the 1.00 acre tract;

THENCE N 78°08'02"E, 361.71 feet with the north line of the 1.00 acre tract to a 1/2" rebar with a yellow plastic cap stamped "MCMLS 3682" set for the northwest corner of a 5.12 acre tract this day surveyed and the northeast corner of this tract;

THENCE S 11°23'47"E, 614.24 feet across the 1.00 acre tract and the 29.677 acre tract to a 1/2" rebar with a yellow plastic cap stamped "MCMLS 3682" set in the north line of Silent Valley Road (FM 2001) for the southwest corner of the 5.12 acre tract and the southeast corner of this tract;

THENCE S 78°08'35"W, 361.71 feet with the north line of Silent Valley Road (FM 2001) to a 1/2" rebar with a yellow plastic cap stamped "MCMLS 3682" set for the southeast corner of the 5.08 acre tract and the southwest corner of this tract;

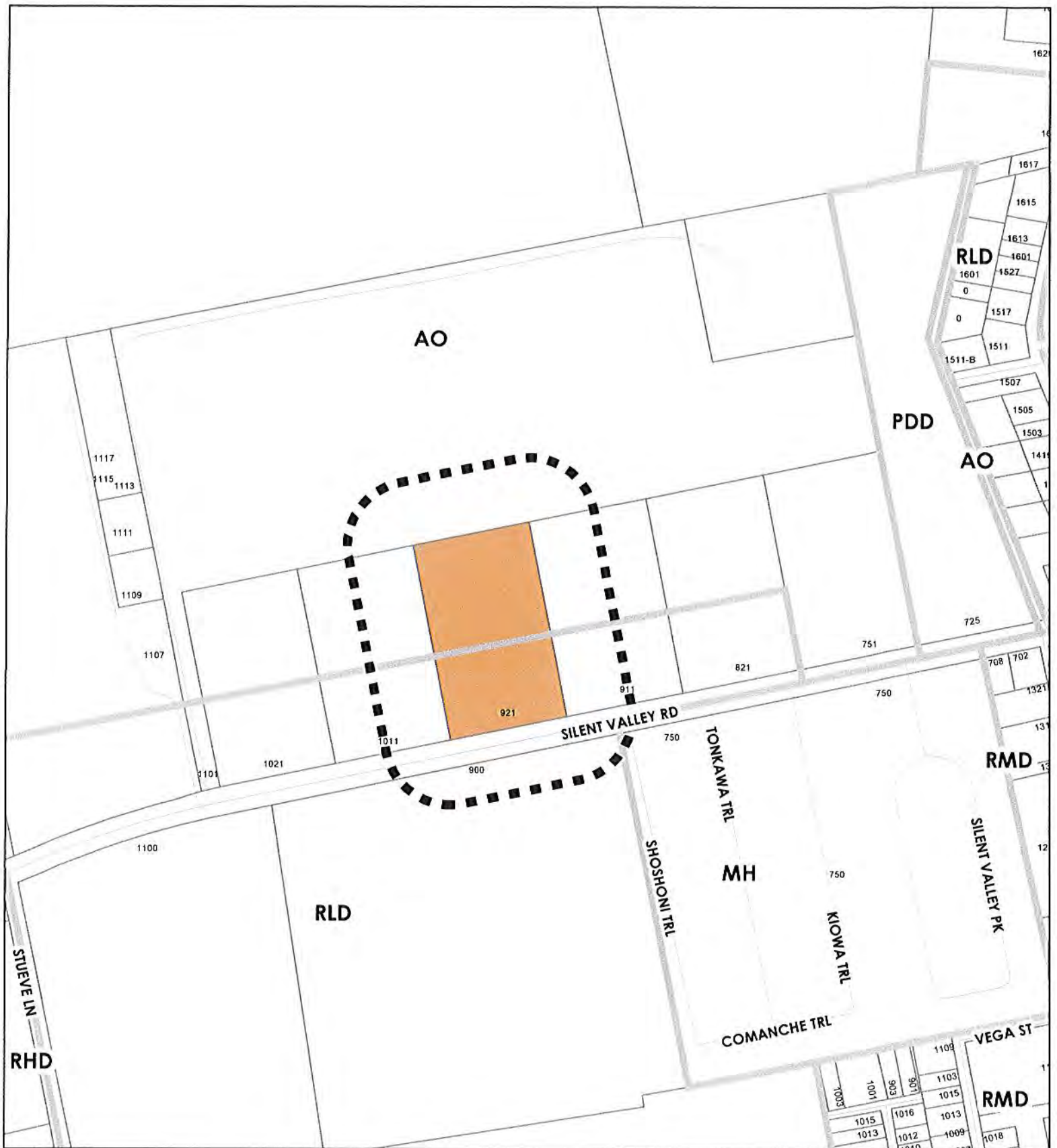
THENCE N 11°23'47"W, 614.18 feet to the POINT OF BEGINNING and containing 5.10 acres of land according to a survey made by McMichael Land Surveying on July 2, 2015 under my supervision.

Bearing reference is Texas State Plane Coordinate System of 1983, South Central Zone.
Corresponding plat prepared.
15195FN3.doc



A handwritten signature in cursive script that reads "Fred L. McMichael".

Fred L. McMichael, R.P.L.S. No. 3682



ZC-21-05

AO & RLD TO AO

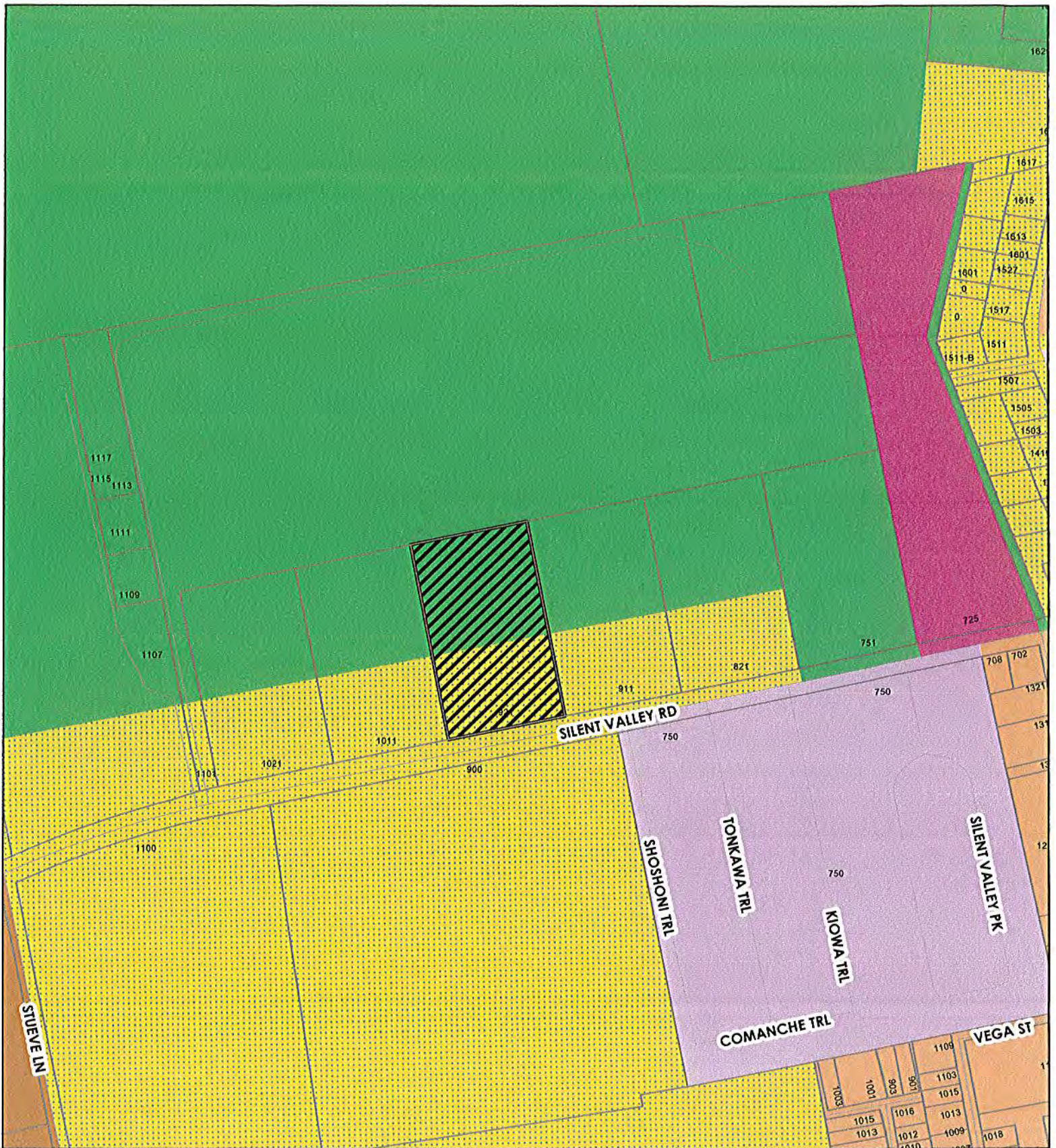
921 SILENT VALLEY RD



scale 1" = 400'

- SUBJECT PROPERTY
- ZONING BOUNDARY
- 200 FT BUFFER

8



ZC-21-05

AO & RLD TO AO

921 SILENT VALLEY RD



scale 1" = 400'

- ZONING DISTRICTS**
- AGRICULTURAL-OPEN SPACE
 - MANUFACTURED HOME
 - PLANNED DEVELOPMENT
 - RESIDENTIAL HIGH DENSITY
 - RESIDENTIAL LOW DENSITY
 - RESIDENTIAL MEDIUM DENSITY



FUTURE LANDUSE

AO & RLD TO AO

921 SILENT VALLEY RD



scale 1" = 400'

- RESIDENTIAL, HIGH DENSITY
- RESIDENTIAL, LOW DENSITY
- RESIDENTIAL, MEDIUM DENSITY



CASE SUMMARY

STAFF: Dan Gibson, City Planner CASE NUMBER: ZC-21-05
 REPORT DATE: May 20, 2021 [Updated 5-27-21]
 PLANNING AND ZONING COMMISSION HEARING DATE: May 26, 2021
 CITY COUNCIL HEARING DATE: June 1, 2021
 REQUESTED CHANGE: AO and RLD to AO
 STAFF RECOMMENDATION: **No objection**
 PLANNING AND ZONING COMMISSION RECOMMENDATION: **None, due to a tie vote on a motion to deny.**

BACKGROUND DATA

APPLICANT: Michelle Rodriguez
 OWNER: Franko Ortiz
 SITE LOCATION: 921 Silent Valley Road (FM 2001)
 LEGAL DESCRIPTION: Metes and bounds
 SIZE OF PROPERTY: 5.1 acres
 EXISTING USE OF PROPERTY: Vacant
 LAND USE PLAN DESIGNATION: Low Density Residential

ANALYSIS OF ISSUES

REASON FOR REQUESTED ZONING CHANGE: The south portion of the subject property is zoning RLD, and the rear portion is zoned AO. The applicant proposes to develop the property as an RV park consisting of towable tiny homes. The merits of an RV park in this location will be addressed when the required application is submitted to allow the RV park as a specific use. Before that occurs, the zoning must be changed so that the entire parcel is zoned AO, which is one of only two zoning classifications that allow RV parks. RV parks are allowed as a specific use in the AO district, but are not allowed at all in the RLD district.

AREA CHARACTERISTICS:

	Existing Use	Zoning	Future Land Use Plan
North	Vacant, Commercial	AO	Low Density Residential
East	Vacant, Single-family dwellings	RLD, AO	Low Density Residential
South	Vacant, Manufactured home park	RLD, MH	Low Density Residential, High Density Residential
West	Single-family dwellings, Vacant	RLD, AO	Low Density Residential, Medium Density Residential

TRANSITION OF ZONING DISTRICTS: More than half of the subject property is already zoned AO, so the proposed zoning change will simply expand that classification to include the area currently zoned RLD.

ADEQUACY OF INFRASTRUCTURE: There is a 12-inch water main along the Silent Valley Road frontage. It is adequate to serve the proposed development. The nearest wastewater line of sufficient size is approximately 1,500 feet to the east on the opposite side of Silent Valley Road. The property owner would be responsible for the necessary off-site extension to serve the proposed development. The existing houses on the north side of Silent Valley Road in that area are on septic tanks, which is fine for one dwelling unit per large lot or parcel. However, the higher residential density of an RV park, with each tiny home being a dwelling unit, requires connection to the City wastewater system.

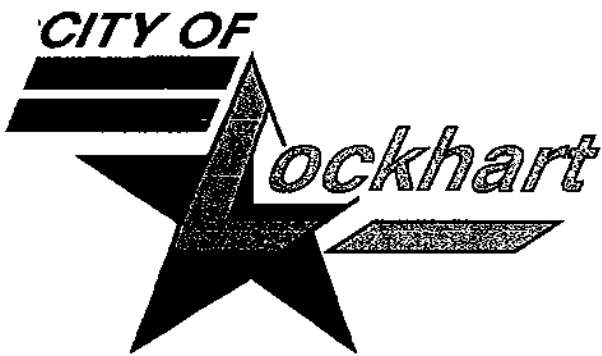
POTENTIAL NEIGHBORHOOD IMPACT: Most uses allowed by-right in the AO district are low intensity and would be compatible with the existing and potential future single-family dwellings in the area. Therefore, expanding the existing AO zoning to include the entire parcel has no obvious adverse impact. However, specific uses such as the proposed RV park could possibly be incompatible with existing low density housing. The merits of that use are more appropriately considered when the Planning and Zoning Commission considers the specific use permit application.

CONSISTENCY WITH COMPREHENSIVE PLAN: The proposed AO zoning classification would normally be considered consistent with the Land Use Plan map designation of Low Density Residential because the AO district allows only one dwelling unit per acre by-right.

ALTERNATIVE CLASSIFICATIONS: RV parks are also allowed as a specific use in the CHB district, but that classification would be far less consistent with the surrounding zoning or future land use designations than AO. The zoning classification that would be most consistent with the future land use plan map, however, is RLD, which already exists on the front portion of the subject property.

RESPONSE TO NOTIFICATION: Two owners of property in the area spoke in opposition at the Planning and Zoning Commission public hearing. No written letters of support or opposition have been received.

STAFF RECOMMENDATION: Staff doesn't have a strong opinion one way or the other. An argument in favor is that the proposed zoning change to AO clears up the split zoning condition that currently exists on the subject property, and because the AO district is considered a low-impact classification. However, if the entire parcel were rezoned to RLD instead of AO, it would also clear up the split zoning condition and be even more consistent with the future land use plan map.



ZONING CHANGE APPLICATION

(512) 398-3461 • FAX (512) 398-3833
P.O. Box 239 • Lockhart, Texas 78644
308 West San Antonio Street

APPLICANT/OWNER

APPLICANT NAME Michelle Rodriguez
DAY-TIME TELEPHONE 512-731-7934
E-MAIL michelle@nativetinyhomes.com

ADDRESS 10503 La Costa Dr.
Austin, TX 78747

OWNER NAME Franco Ortiz
DAY-TIME TELEPHONE 512-965-3855
E-MAIL carlosporteny@gmail.com

ADDRESS c/o Carlos Porteny
589 N FM 1626 #102
Buda, TX 78640

PROPERTY

ADDRESS OR GENERAL LOCATION 921 0 Silent Valley Road, Lockhart, TX
LEGAL DESCRIPTION (IF PLATTED) A017 Lockhart, Byrd
SIZE 5.10 ACRE(S) LAND USE PLAN DESIGNATION RLD
EXISTING USE OF LAND AND/OR BUILDING(S) North half is AO. South half is RLD.
PROPOSED NEW USE, IF ANY Rezone south half from RLD to AO.

REQUESTED CHANGE

FROM CURRENT ZONING CLASSIFICATION AO / RLD
TO PROPOSED ZONING CLASSIFICATION North half is AO. South half is RLD.
Make entire lot AO.
REASON FOR REQUEST Development of tiny home village. Since homes are constructed as RV's, the village will be classified as an RV park. RV parks are allowed in the AO Agricultural—Open Space District and CHB Commercial Heavy Business District. We are aware of the wastewater extension needed at our expense and are currently working with Sean Kelley for best mutual solution.

SUBMITTAL REQUIREMENTS

IF THE APPLICANT IS NOT THE OWNER, A LETTER SIGNED AND DATED BY THE OWNER CERTIFYING THEIR OWNERSHIP OF THE PROPERTY AND AUTHORIZING THE APPLICANT TO REPRESENT THE PERSON, ORGANIZATION, OR BUSINESS THAT OWNS THE PROPERTY.

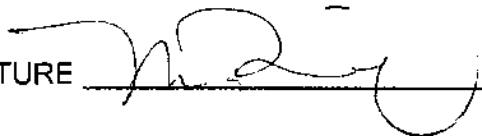
NAME(S) AND ADDRESS(ES) OF PROPERTY LIEN-HOLDER(S), IF ANY.

IF NOT PLATTED, A METES AND BOUNDS LEGAL DESCRIPTION OF THE PROPERTY.

APPLICATION FEE OF \$ 252.⁰⁰ PAYABLE TO THE CITY OF LOCKHART AS FOLLOWS:

1/4 acre or less	\$125
Between 1/4 and one acre	\$150
One acre or greater	\$170 plus \$20.00 per each acre over one acre

TO THE BEST OF MY KNOWLEDGE, THIS APPLICATION AND ASSOCIATED DOCUMENTS ARE COMPLETE AND CORRECT, AND IT IS UNDERSTOOD THAT I OR ANOTHER REPRESENTATIVE SHOULD BE PRESENT AT ALL PUBLIC MEETINGS CONCERNING THIS APPLICATION.

SIGNATURE 

DATE 4/22/21

OFFICE USE ONLY

ACCEPTED BY Christine Bander

RECEIPT NUMBER 1001483

DATE SUBMITTED 4-22-2021

CASE NUMBER ZC - 21 - 05

DATE NOTICES MAILED 5-10-2021

DATE NOTICE PUBLISHED 5-13-2021

PLANNING AND ZONING COMMISSION MEETING DATE 5-26-2021

PLANNING AND ZONING COMMISSION RECOMMENDATION None due to 3-3 vote on motion to deny.

CITY COUNCIL MEETING DATE June 1, 2021

DECISION _____



Michelle Rodriguez <wellstyled@gmail.com>

Fwd: Letter for your Client.

Warren McEnulty <warren@papasanproperties.com>
To: Michelle Rodriguez <wellstyled@gmail.com>

Wed, Apr 21, 2021 at 4:00 PM

Here is what the agent just sent me...

This is a letter to whomever it may concern that I, Carlos Porteny license number 646971 am representing the owners of 0 Silent Franco Ortiz. My clients are aware of the rezoning request and agree to let Michelle Rodriguez speak on their behalf in order to achieve her ultimate goal of rezoning the property. Feel free to reach out for any requests or to make the process go by as quickly as possible.

Thank you!

Texas law requires license holders to provide the information in these links:
Information About Brokerage Services and Consumer Protection Notice



Carlos Porteny

Hablo español

REALTOR®

M: (512) 965-3855

O: (512) 434-0630

Address: 589 N FM 1626 Suite 102 Buda, TX 78640

www.HaysHomeTeam.com



Each office is independently owned and operated. E-mails sent or received shall neither constitute acceptance of conducting transactions via electronic means nor create a binding contract until and unless a written contract is signed by the parties.

--

Texas law requires all licensees to provide the information in these links:
Information About Brokerage Services
Texas Consumer Protection Notice

16

City of Lockhart, Texas

Council Agenda Item Briefing Data

COUNCIL MEETING DATE: June 1, 2021

AGENDA ITEM CAPTION:

Hold a PUBLIC HEARING on application ZC-21-06 by Keith Shauer, P. E. of Doucet & Associates, Inc., on behalf of Robert A. Schmidt, and discussion and/or action to consider Ordinance 2021-13, for a Zoning Change from AO Agricultural–Open Space District to 10.62 acres CHB Commercial Heavy Business District and 91.09 acres RMD Residential Medium Density District on 101.71 acres in the Esther Berry Survey, Abstract No. 1, located at 2300 South Colorado Street (US 183).

ORIGINATING DEPARTMENT AND CONTACT: Planning Department – Dan Gibson, City Planner

ACTION REQUESTED:

<input checked="" type="checkbox"/> ORDINANCE	<input type="checkbox"/> RESOLUTION	<input type="checkbox"/> CHANGE ORDER	<input type="checkbox"/> AGREEMENT
<input type="checkbox"/> APPROVAL OF BID	<input type="checkbox"/> AWARD OF CONTRACT	<input type="checkbox"/> CONSENSUS	<input type="checkbox"/> OTHER

BACKGROUND/SUMMARY/DISCUSSION:

The owner proposes an expansion of the existing Summerside Subdivision into the adjacent property to the north, which will include four commercial lots at the west end, with the remainder being 365 single-family residential lots. The pattern of development will be similar to the existing Summerside Subdivision, and the developments will be internally connected where existing streets are stubbed out. The major impact will be traffic generated by the four commercial lots and the 365 homes. It's likely that a right-turn deceleration lane will be required where the primary subdivision street intersects FM 1322, and a center left-turn lane in Colorado Street at the primary subdivision entrance. Similar road improvements are planned for the existing Summerside Subdivision. The proposed CHB and RMD zoning classifications are consistent with the corresponding Land Use Plan map designations of the subject property. A letter of opposition was received from absentee owners of 425 Summerside Avenue, which is a single-family dwelling on a lot abutting the subject property. Their objection is to the proposed CHB part of this zoning change, which they feared would be adjacent to their lot. However, the CHB portion, which is only along South Colorado Street, is approximately one-third of a mile away at the closest point. *Additional information is contained in the attached staff report.*

COMMITTEE/BOARD/COMMISSION ACTION:

At their May 26th meeting, the Planning and Zoning Commission recommended APPROVAL.

STAFF RECOMMENDATION/REQUESTED MOTION:

Staff recommends APPROVAL of Ordinance 2021-13.

LIST OF SUPPORTING DOCUMENTS:

1) Ordinance 2021-12. 2) Legal description and survey of both parts. 3) Maps. 4) Staff report. 5) Letter of opposition. 6) Application form. 7) Owner's letter of authorization.

Department Head initials:

DG

City Manager's Review:

_____ 17

ORDINANCE 2021-13

AN ORDINANCE OF THE CITY OF LOCKHART, TEXAS, AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF LOCKHART, TEXAS, TO RECLASSIFY THE PROPERTY KNOWN AS 101.71 ACRES IN THE ESTHER BERRY SURVEY, ABSTRACT NO. 1, LOCATED AT 2300 SOUTH COLORADO STREET (US 183), FROM AO AGRICULTURAL-OPEN SPACE DISTRICT TO 10.62 ACRES CHB COMMERCIAL HEAVY BUSINESS DISTRICT AND 91.09 ACRES RMD RESIDENTIAL MEDIUM DENSITY DISTRICT.

WHEREAS, on May 26, 2021, the Planning and Zoning Commission held a public hearing and voted to recommend approval of said change; and,

WHEREAS, the City Council desires to amend the zoning map as provided in Section 64-128 of the Code of Ordinances; and,

WHEREAS, a public hearing was held in conformance with applicable law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, THAT:

- I. The foregoing recitals are approved and adopted herein for all purposes.
- II. The above-referenced property described in Zoning Change request ZC-21-06 as 101.71 acres in the Esther Berry Survey, Abstract No. 1, more particularly described in Exhibit "A" and located at 2300 South Colorado Street (US 183), will be reclassified from AO Agricultural-Open Space District to 10.62 acres CHB Commercial Heavy Business District and 91.09 acres RMD Residential Medium Density District.
- III. Severability: If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid, or unenforced, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall become inoperative or fail by way of reasons of any unconstitutionality or invalidity of any other portion, provision or regulation.
- IV. Repealer: That all other ordinances, sections, or parts of ordinances heretofore adopted by the City of Lockhart in conflict with the provisions set out above in this ordinance are hereby repealed or amended as indicated.
- V. Publication: That the City Secretary is directed to cause this ordinance caption to be published in a newspaper of general circulation according to law.
- VI. Effective Date: That this ordinance shall become effective and be in full force immediately upon and from the date of its passage.

PASSED, APPROVED, AND ADOPTED AT A REGULAR MEETING OF THE LOCKHART CITY COUNCIL ON THIS THE FIRST DAY OF JUNE, 2021.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

APPROVED AS TO FORM:

Connie Constancio, TRMC, City Secretary

Monte Akers, City Attorney



EXHIBIT "A"

Schmidt I01 Acre Zoning
Caldwell County, Texas

D&A Job No. 1636-007
April 15, 2021

METES & BOUNDS DESCRIPTION

PART 1:

BEING A 10.62 ACRE TRACT OF LAND OUT OF THE ESTHER BERRY SURVEY, ABSTRACT NUMBER 1, CALDWELL COUNTY, TEXAS, BEING A PORTION OF A CALLED 106.744 ACRE TRACT (TRACT III), DESCRIBED TO ROBERT A. SCHMIDT, AS RECORDED IN VOLUME 266, PAGE 576 OF THE OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF CALDWELL COUNTY, TEXAS [O.P.R.R.P.C.C.T.], SAID TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1/2-inch iron rod found for the most northerly west corner of said 106.744 acre tract, same being the south corner of a called 0.414 acre tract, recorded in Volume 291, Page 629 [O.P.R.R.P.C.C.T.], also being in the east right-of-way line of US Highway 183, a variable width right-of-way, for the northwest corner of the tract described herein;

THENCE N58°23'53"E, with the northwest line of said 106.744 acre tract, same being the southeast line of said 0.414 acre tract, the southeast line of a called 3.038 acre tract, recorded in Volume 559, Page 178 [O.P.R.R.P.C.C.T.], and the southeast line of a called 11.133 acre tract (Tract 1), recorded in Document Number 2019-004569 [O.P.R.R.P.C.C.T.], a distance of 659.53 feet to a calculated point, from which a 1/2-inch iron rod with cap stamped "HINKLE" found at the east corner of said Tract 1, same being the south corner of a called 24.260 acre tract (Tract 2), recorded in said Document Number 2019-004569, bears N58°23'53"E, a distance of 264.73 feet;

THENCE S10°27'24"W, over and across said 106.744 acre tract, a distance of 1,159.49 feet to a calculated point on the southwest line of said 106.744 acre tract, same being the northeast line of a called 5.017 acre tract, recorded in Document Number 14-2396 [O.P.R.R.P.C.C.T.], from which a 1/2-inch iron rod with cap stamped "HINKLE" found at a common corner of said 106.744 acre tract and said 5.017 acre tract bears S82°24'07"E, a distance of 211.15 feet;

THENCE N82°24'07"W, with the southwest line of said 106.744 acre tract, same being the northeast line of said 5.017 acre tract, a distance of 482.57 feet to a 1/2-inch iron rod with cap stamped "HINKLE" found for the west corner of said 106.744 acre tract, same being the north corner of said 5.017 acre tract, and also being in the east right-of-way line of said US Highway 183;

THENCE N09°51'40"E, with the west line of said 106.744 acre tract, same being the east right-of-way line of said US Highway 183, a distance of 741.78 feet to the **POINT OF BEGINNING** and containing 10.62 acres.

PART 2:

BEING A 91.09 ACRE TRACT OF LAND OUT OF THE ESTHER BERRY SURVEY, ABSTRACT NUMBER 1, CALDWELL COUNTY, TEXAS, BEING A PORTION OF A CALLED 106.744 ACRE TRACT (TRACT III), DESCRIBED TO ROBERT A. SCHMIDT, AS RECORDED IN VOLUME 266, PAGE 576 OF THE OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF CALDWELL COUNTY, TEXAS [O.P.R.R.P.C.C.T.], SAID TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1/2-inch iron rod found for the north corner of said 106.744 acre tract, same being the east corner of a called 53.302 acre tract, recorded in Volume 449, Page 128 [O.P.R.R.P.C.C.T.], also being in the southwest right-of-way line of FM 1322, an 80 feet wide right-of-way, for the north corner of the tract described herein;

(CONTINUED ON NEXT PAGE)

19

THENCE S31°45'18"E, with the northeast line of said 106.744 acre tract, same being the southwest right-of-way line of said FM 1322, a distance of 1,008.61 feet to a 1/2-inch iron rod with cap stamped "HINKLE" found for the east corner of said 106.744 acre tract, same being the north corner of a called 58.8683 acre tract, recorded in Document Number 2021-000545 [O.P.R.R.P.C.C.T.];

THENCE S58°21'19"W, with the southeast line of said 106.744 acre tract, same being the northwest line of said 58.8683 acre tract and the northwest line of the Summerside Subdivision, recorded in Cabinet A, Slide 160 [O.P.R.R.P.C.C.T.], a distance of 4,110.07 feet to a 1/2-inch iron rod found for an exterior ell corner of said 106.744 acre tract, same being the east corner of a called 5.017 acre tract, recorded in Document Number 14-2396 [O.P.R.R.P.C.C.T.];

THENCE with lines common to said 106.744 acre tract and said 5.017 acre tract the following two (2) courses and distances:

- 1) N31°38'38"W, a distance of 17.35 feet to a 1/2-inch iron rod with cap stamped "HINKLE" found, and
- 2) N82°24'07"W, a distance of 211.15 feet to a calculated point, from which a 1/2-inch iron rod with cap stamped "HINKLE" found at the west corner of said 106.744 acre tract, same being the north corner of said 5.017 acre tract, also being in the east right-of-way line of US Highway 183, a variable width right-of-way, bears N82°24'07"W, a distance of 482.57 feet;


THENCE N10°27'24"E, over and across said 106.744 acre tract, a distance of 1,159.49 feet to a calculated point on the northwest line of said 106.744 acre tract, same being the southeast line of a called 11.133 acre tract (Tract 1), recorded in Document Number 2019-004569 [O.P.R.R.P.C.C.T.], from which a 1/2-inch iron rod found for the most northerly west corner of said 106.744 acre tract, same being the south corner of a called 0.414 acre tract, recorded in Volume 291, Page 629 [O.P.R.R.P.C.C.T.], also being in the east right-of-way line of US Highway 183, a variable width right-of-way, bears S58°23'53"W, a distance of 659.53 feet;

THENCE N58°23'53"E, with the northwest line of said 106.744 acre tract, same being the southeast line of said Tract 1, the southeast line of a called 24.260 acre tract (Tract 2), recorded in said Document Number 2019-004569, and the southeast line of a called 53.302 acre tract, recorded in Volume 449, Page 128 [O.P.R.R.P.C.C.T.], a distance of 3,494.29 feet to the **POINT OF BEGINNING** and containing 91.09 acres.

Basis of bearing is the Texas Coordinate System, South Central Zone [4204], NAD83 (2011), Epoch 2010. All distances are grid values.

Units: U.S. Survey Feet.

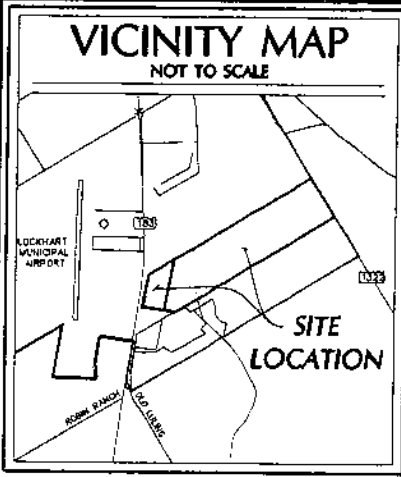
This document was prepared under 22 TAC §663.21, does not reflect the results of an on the ground survey, and is not to be used to convey or establish interests in real property except those rights and interests implied or established by the creation or reconfiguration of the boundary of the political subdivision for which it was prepared.



Garrett Cavaiuolo
Registered Professional Land Surveyor
Texas Registration No. 6714
Doucet & Associates
GCavaiuolo@DoucetEngineers.com
TBPELS Firm Registration No. 10105800

Date





ESTHER BERRY SURVEY
ABSTRACT NO. 1

CALLED 53.302 ACRES
VOL. 449, PG. 128
O.P.R.R.P.C.C.T.

FM 1322
(80' WIDE R.O.W.)

P.O.B.
PART 2

91.09 ACRES
RESIDENTIAL ZONING

TRACT 1
CALLED 11.133 ACRES
DOC. NO. 2019-004569
O.P.R.R.P.C.C.T.

TRACT 2
CALLED 24.260 ACRES
DOC. NO. 2019-004569
O.P.R.R.P.C.C.T.

ROBERT A. SCHMIDT
TRACT III
CALLED 106.744 ACRES
VOL. 266, PG. 576
O.P.R.R.P.C.C.T.

CALLED 3.038 ACRES
VOL. 559, PG. 178
O.P.R.R.P.C.C.T.

CALLED 0.414 ACRES
VOL. 291, PG. 629
O.P.R.R.P.C.C.T.

P.O.B.
PART 1

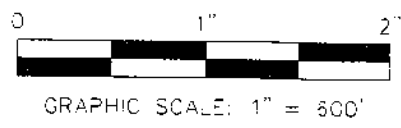
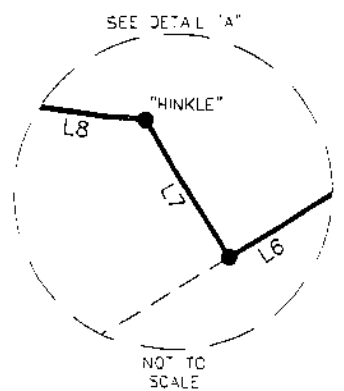
10.62 ACRES
COMMERCIAL ZONING

CALLED 58.8683 ACRES
DOC. NO. 2021-000545
O.P.R.R.P.C.C.T.

SUMMERSIDE SUBDIVISION
CABINET A, SLIDE 160
O.P.R.R.P.C.C.T.

US HWY 183
(VARIABLE WIDTH R.O.W.)

CALLED 5.017 ACRES
DOC. NO. 14-2396
O.P.R.R.P.C.C.T.



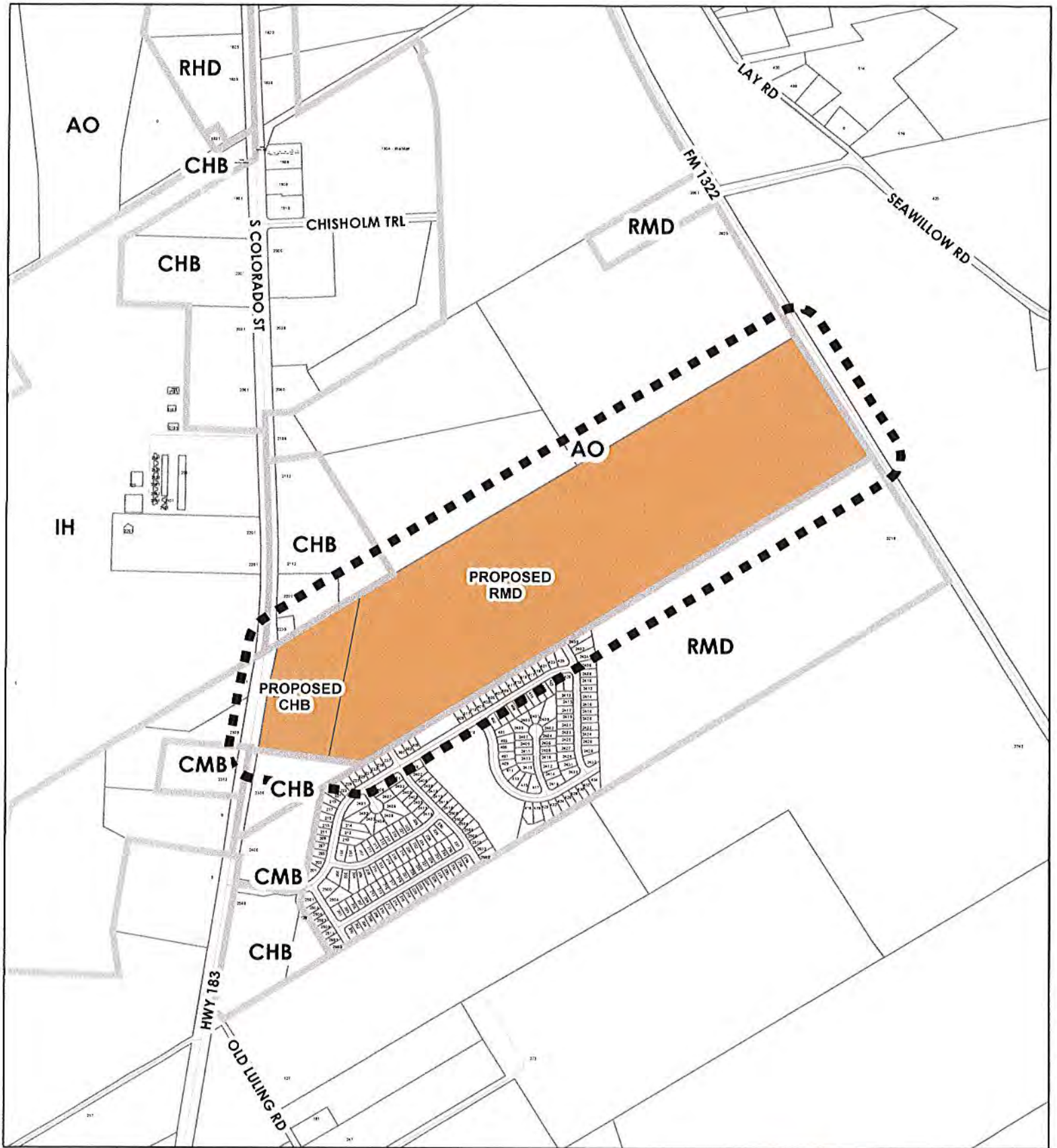
ZONING EXHIBIT

CITY OF LOCKHART,
CALDWELL COUNTY, TEXAS



Civil Engineering - Planning - Geospatial
7401 B. Highway 71 W, Suite 160
Austin, Texas 78735, Phone: (512)-583-2600
www.doucetandassociates.com
TBPELS Firm No.: 10105800
TBPE Firm No.: F-3937

Date:	04/15/2021
Scale:	1" = 600'
Drawn by:	JWF
Reviewer:	GC
Project:	1636-007
Sheet:	3 OF 4
Field Book:	537
Party Chief:	ADM
Survey Date:	04/05/2021



ZC-21-06

AO TO CHB & RMD

2300 S COLORADO ST



scale 1" = 900'

- SUBJECT PROPERTY
- ZONING BOUNDARY
- CITY LIMITS
- 200 FT BUFFER

22



ZC-21-06

AO TO CHB & RMD

2300 S COLORADO ST



scale 1" = 900'

ZONING DISTRICTS

- AGRICULTURAL-OPEN SPACE
- COMMERCIAL HEAVY BUSINESS
- COMMERCIAL MEDIUM BUSINESS
- INDUSTRIAL HEAVY
- RESIDENTIAL HIGH DENSITY
- RESIDENTIAL MEDIUM DENSITY



FUTURE LANDUSE

AO TO CHB & RMD

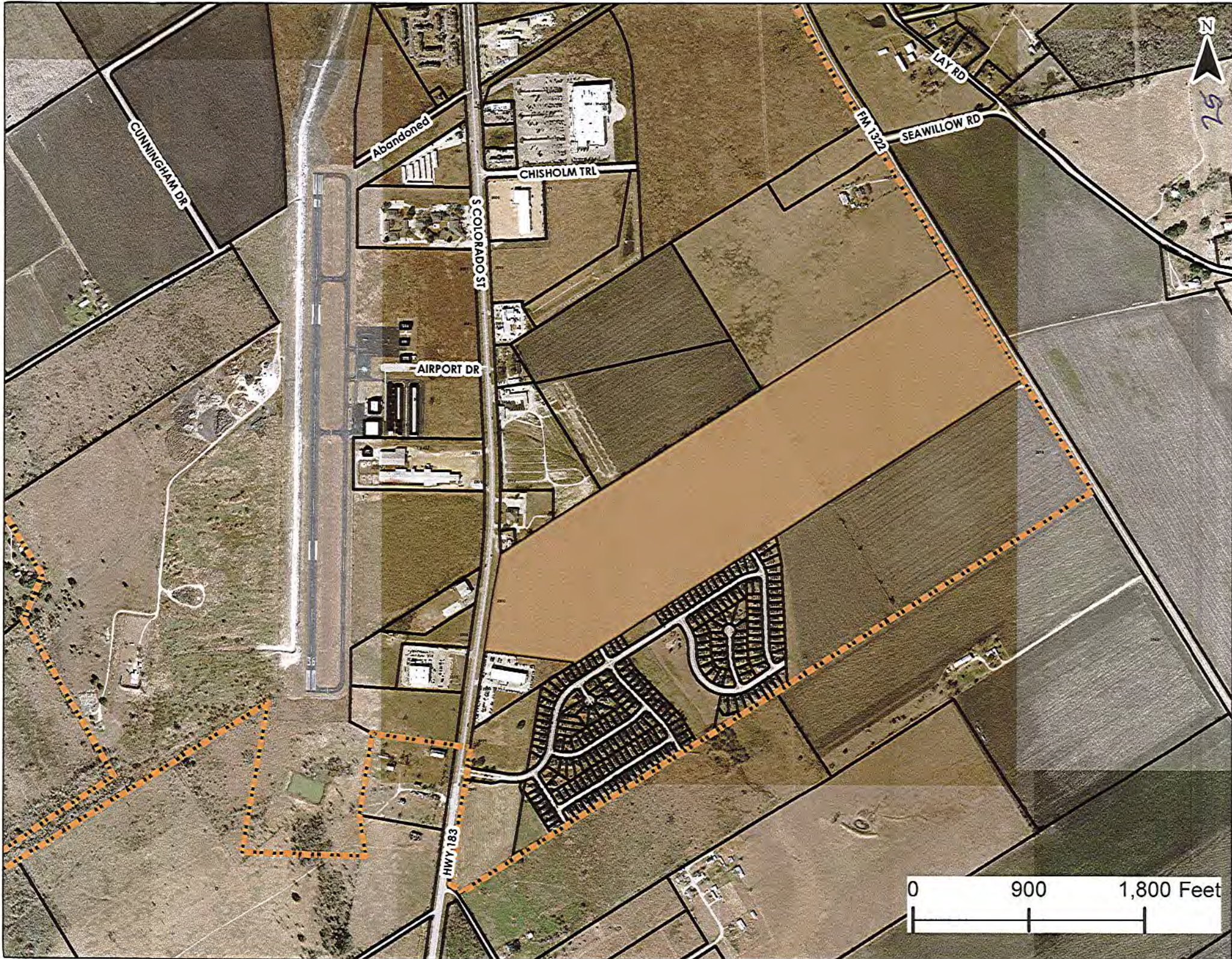
2300 S COLORADO ST



scale 1" = 900'

- AGRICULTURE/RURAL DEVELOPMENT
- GENERAL HEAVY COMMERCIAL
- INDUSTRY
- PARKS AND OPEN SPACE
- PUBLIC AND INSTITUTIONAL
- RESIDENTIAL, HIGH DENSITY
- RESIDENTIAL, LOW DENSITY
- RESIDENTIAL, MEDIUM DENSITY

24



CASE SUMMARY

STAFF: Dan Gibson, City Planner CASE NUMBER: ZC-21-06
 REPORT DATE: May 20, 2021 [Updated 5-27-21]
 PLANNING AND ZONING COMMISSION HEARING DATE: May 26, 2021
 CITY COUNCIL HEARING DATE: June 1, 2021
 REQUESTED CHANGE: AO to CHB and RMD
 STAFF RECOMMENDATION: *Approval*
 PLANNING AND ZONING COMMISSION RECOMMENDATION: *Approval*

BACKGROUND DATA

APPLICANT: Keith Schauer, P.E.
 OWNER: Robert A. Schmidt
 SITE LOCATION: 2300 South Colorado Street (US 183).
 LEGAL DESCRIPTION: Metes and bounds
 SIZE OF PROPERTY: 101.71 acres
 EXISTING USE OF PROPERTY: Vacant
 LAND USE PLAN DESIGNATION: General-Heavy Commercial, Medium Density Residential

ANALYSIS OF ISSUES

REASON FOR REQUESTED ZONING CHANGE: The owner proposes an expansion of the existing Summerside Subdivision into the adjacent property to the north, which will include four commercial lots at the west end, with the remainder being 365 single-family residential lots. The pattern of development will be similar to the existing Summerside Subdivision, and the developments will be internally connected where existing streets are stubbed out.

AREA CHARACTERISTICS:

	Existing Use	Zoning	Future Land Use Plan
North	Tire shop, Funeral home, Vacant/Agriculture	AO, CHB	Medium Density Residential, General-Heavy Commercial
East	Agriculture	Outside city limits	Agricultural/Rural Dev. General-Heavy Commercial
South	Single-family dwellings, Subdivision construction	RMD	Medium Density Residential
West	Ford dealership, Tractor Supply, Church	AO, CMB, CHB, IL	General-Heavy Commercial, Public and Institutional

TRANSITION OF ZONING DISTRICTS: The subject rezoning is simply an expansion of the RMD zoning of the existing Summerside Subdivision, and will move the transition line between RMD and AO northward.

ADEQUACY OF INFRASTRUCTURE: The internal street network of the subdivision will have access to both South Colorado Street and FM 1322. Existing water and wastewater mains in the area are adequate to serve the proposed subdivision.

POTENTIAL NEIGHBORHOOD IMPACT: This is a large subdivision of similar size as the existing Summerside Subdivision. The major impact will be traffic generated by the four commercial lots and the 36S homes. It's likely that a right-turn deceleration lane will be required where the primary subdivision street intersects FM 1322, and a center left-turn lane in Colorado Street at the primary subdivision entrance. Similar road improvements are planned for the existing Summerside Subdivision.

CONSISTENCY WITH COMPREHENSIVE PLAN: The proposed CHB and RMD zoning classifications are consistent with the corresponding Land Use Plan map designations of the subject property.

ALTERNATIVE CLASSIFICATIONS: None more appropriate.

RESPONSE TO NOTIFICATION: The attached letter of opposition was received from absentee owners of 425 Summerside Avenue, which is a single-family dwelling on a lot abutting the subject property. Their objection is to the proposed CHB part of this zoning change. If the letter had included a telephone number or e-mail address, staff would have contacted them to explain that their lot is next to the portion of the subject property that is proposed to be rezoned to RMD, which is the same zoning as their lot, and that the development is simply an expansion of the existing Summerside Subdivision. The proposed CHB zoning is only along South Colorado Street, and is one-third of a mile from their lot at the closest point. They received a map of the subject property with the public hearing notice, but the map didn't delineate the proposed boundary between the CHB and RMD portions of the zoning change. The map has since been revised to show that boundary for the purpose of presentation at the public hearings.

STAFF RECOMMENDATION: Approval as submitted.

Petition of Protest to the City of Lockhart Planning and Zoning Commission

From Paul Addamo and Sharon Addamo, Owners of 425 Summerside Avenue, Lockhart Texas

May 22, 2021

RE: Opposition to ZC-21-06, Zoning change from AO Agriculture-Open Space District to CHB Commercial Heavy Business District and RMD Residential Medium Density District

This letter is to express our opposition to zoning change ZC-21-06, which converts the potential use of the land directly behind my residential property into a Commercial Heavy Business District. Introduction of businesses allowed under such zoning, such as lumber yards, automobile repair shops, and sexually oriented business could reduce the desirability of my residence and lower its value, as well.

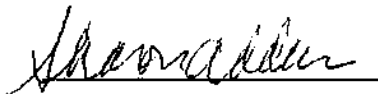
Another issue to consider is the additional noise that may be generated by such businesses. Our small area was not structured to implement such businesses, with houses so close to the proposed site. The noise would be unacceptable for this suburban community.

Finally, what is the environmental impact of a CHB in the proposed area? We have yet to see an Environmental Impact Study for the proposed site. If any information is available, our community should have a right to review the results of such studies.

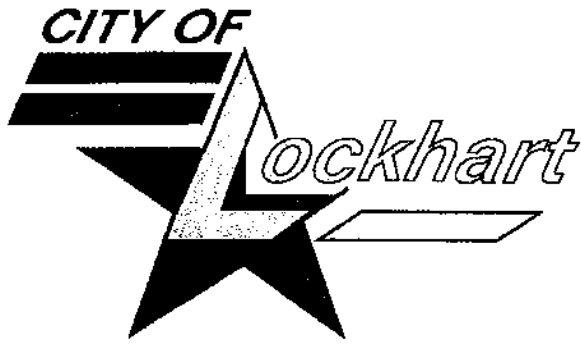
Regards,



Paul Addamo



Sharon Addamo



ZONING CHANGE APPLICATION

(512) 398-3461 • FAX (512) 398-3833
P.O. Box 239 • Lockhart, Texas 78644
308 West San Antonio Street

APPLICANT/OWNER

APPLICANT NAME Keith Schauer, P.E.
DAY-TIME TELEPHONE 512-583-2672
E-MAIL kschauer@doucetengineers.com

ADDRESS Doucet & Associates, Inc.
829 N. St. Joseph Street
Gonzales, TX 78629

OWNER NAME Robert A. Schmidt
DAY-TIME TELEPHONE _____
E-MAIL bobby@schmidtranch.net

ADDRESS _____
3595 Schuelke Road
Niederwald, TX 78640

PROPERTY

ADDRESS OR GENERAL LOCATION ²³⁰⁰ S. Colorado Street, north of Summerside Subdivision
LEGAL DESCRIPTION (IF PLATTED) _____
SIZE 101.71 ACRE(S) LAND USE PLAN DESIGNATION General-Heavy Commercial and Residential, Medium Density
EXISTING USE OF LAND AND/OR BUILDING(S) Agriculture
PROPOSED NEW USE, IF ANY commercial and residential

REQUESTED CHANGE

FROM CURRENT ZONING CLASSIFICATION Agricultural Open Space
TO PROPOSED ZONING CLASSIFICATION Commercial Heavy Business (10.62 Ac) and Residential Medium Density (91.09 Ac)
REASON FOR REQUEST To allow subdivision and development the of property in conformance with the City's Comprehensive Plan.

SUBMITTAL REQUIREMENTS

IF THE APPLICANT IS NOT THE OWNER, A LETTER SIGNED AND DATED BY THE OWNER CERTIFYING THEIR OWNERSHIP OF THE PROPERTY AND AUTHORIZING THE APPLICANT TO REPRESENT THE PERSON, ORGANIZATION, OR BUSINESS THAT OWNS THE PROPERTY.

NAME(S) AND ADDRESS(ES) OF PROPERTY LIEN-HOLDER(S), IF ANY.

IF NOT PLATTED, A METES AND BOUNDS LEGAL DESCRIPTION OF THE PROPERTY.

APPLICATION FEE OF \$ 2,184.46 PAYABLE TO THE CITY OF LOCKHART AS FOLLOWS:

1/4 acre or less	\$125
Between 1/4 and one acre	\$150
One acre or greater	\$170 plus \$20.00 per each acre over one acre

TO THE BEST OF MY KNOWLEDGE, THIS APPLICATION AND ASSOCIATED DOCUMENTS ARE COMPLETE AND CORRECT, AND IT IS UNDERSTOOD THAT I OR ANOTHER REPRESENTATIVE SHOULD BE PRESENT AT ALL PUBLIC MEETINGS CONCERNING THIS APPLICATION.

SIGNATURE _____

DATE 4-30-21

OFFICE USE ONLY

ACCEPTED BY Dan Gibson

RECEIPT NUMBER 01003166

DATE SUBMITTED 4-30-21

CASE NUMBER ZC - 21 - 06

DATE NOTICES MAILED 5-10-21

DATE NOTICE PUBLISHED 5-13-21

PLANNING AND ZONING COMMISSION MEETING DATE 5-26-21

PLANNING AND ZONING COMMISSION RECOMMENDATION Approval 6-0

CITY COUNCIL MEETING DATE 6-1-21

DECISION _____

March 29, 2021

Mr. Dan Gibson, City Planner
City of Lockhart
308 W. San Antonio Street
Lockhart, TX 78644

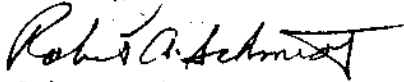
RE: 101.723 Acre Tract of Land, Property ID: 17196

Dear Dan,

As owner of the 101 acres of land situated east of and along S. Colorado Street (US Hwy 183), north of the Summerside Subdivision and west of FM 1322, I hereby authorize Keith Schauer, P.E. of Doucet & Associates, Inc. to act as agent in submitting and processing both zoning and subdivision applications as needed for the continued development of this property.

If you should have any questions or need additional information, please do not hesitate to contact me.

Sincerely,



Robert A. Schmidt, Owner
3595 Schuelke Road
Niederwald, TX 78640

**REGULAR MEETING
LOCKHART CITY COUNCIL**

MAY 18, 2021

6:30 P.M.

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET, 3rd
FLOOR, LOCKHART, TEXAS**

Council present:

Mayor Pro-Tem Angie Gonzales-Sanchez
Councilmember Juan Mendoza
Councilmember Jeffrey Michelson

Mayor Lew White
Councilmember Derrick David Bryant
Councilmember Kara McGregor
Councilmember Brad Westmoreland

Staff present:

Steven Lewis, City Manager
Monte Akers, City Attorney
Dan Gibson, City Planner
Sean Kelley, Public Works Director

Connie Constancio, City Secretary
Victoria Maranan, Public Information Officer
Pam Larison, Finance Director

Citizens/Visitors Addressing the Council: Ryan Collins and Doise Miers of CAMPO; Wes Jasek of BGE, Inc.; Holly Cunningham of Hays-Caldwell Women’s Center; Meredith Jakovich of Caldwell County Christian Ministries; Lyle Nelson of CARTS; Andrea Lash of Cenikor; Kelly Franke of Combined Community Action; Becky Huff of CASA of Central Texas; Diane Coker of Lockhart Area Senior Center; Jay Howard of Texas Disposal Systems; Alfonso Sifuentes of Central Texas Refuse; and, Citizens: Roy Watson, James Tiemann, Mitchell Morgan, David Gratz, Wayne Dolcefino, Joe Allen Perez, Sr., John Castillo, Kathy Kramer, and Frank Sughrrie.

Work Session 6:30 p.m.

Mayor White opened the work session and advised the Council, staff and the audience that staff would provide information and explanations about the following items:

PRESENTATION ONLY

A. RECOGNIZE THE LOCKHART HIGH SCHOOL BASEBALL AND LADIES SOFTBALL TEAMS.

Mayor White presented Certificates to the teams.

DISCUSSION ONLY

A. PRESENTATION AND DISCUSSION WITH REGARD TO UPDATING THE WAYFINDING COMMITTEE’S PROGRESS ON THE WAYFINDING PLAN.

Roy Watson, member of the Wayfinding Committee, provided detailed information regarding the progress in preparing the Wayfinding Plan. There was discussion.

B. PRESENTATION AND DISCUSSION WITH REGARD TO A PRESENTATION BY THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) ABOUT THE WESTERN CALDWELL COUNTY TRANSPORTATION STUDY.

Ryan Collins and Doise Miers of CAMPO and Wes Jasek of BGE, Inc. provided information about the Western Caldwell County Transportation Study. The purpose of the study project is to improve regional mobility and provide system connectivity between major roadways. The Western Caldwell County Transportation study project is needed because there is a lack of an efficient east-west connection between major federal and state highways resulting in system linkage deficiencies within western Caldwell and

32

eastern Hays Counties. There was discussion regarding preliminary routes to connect Highway 142 East of Maxwell. They encouraged citizens to participate in the study.

Mayor White requested Councilmembers to access the study on-line and make comments.

ITEM 4-A. HOLD A PUBLIC HEARING ON APPLICATION ZC-21-04 BY CRISTINA HERNANDEZ FOR A ZONING CHANGE FROM CLB COMMERICAL LIGHT BUSINESS DISTRICT TO RMD RESIDENTIAL MEDIUM DENSITY DISTRICT ON LOT 13, BLOCK 1, TRINITY ADDITION REVISED, CONSISTING OF 0.197 ACRE LOCATED AT 601 RUDDY STREET.

Mayor White opened the public hearing at 7:32 p.m.

Mr. Gibson stated that the applicant proposes to construct a single-family dwelling on the subject property. That cannot be done without the zoning change because the current CLB zoning does not allow dwellings as the principal use of the property. The surrounding area is already zoned RMD, so the proposed rezoning will simply expand the predominant zoning classification to include the subject property. In addition, the proposed use is the same as the predominant use in the neighborhood, so no adverse impact is anticipated. The proposed RMD zoning classification is consistent with the Land Use Plan map designation of Medium Density Residential. No opposition has been expressed, either in writing or at the Planning and Zoning Commission meeting. Mr. Gibson stated that the Planning and Zoning Commission and staff recommend approval.

Mayor White requested citizens to speak in favor of or against the zoning change. There were none. He closed the public hearing at 7:35 p.m.

He stated that consideration of the ordinance would be conducted during the regular meeting.

C. PRESENTATIONS AND DISCUSSION WITH NONPROFIT ORGANIZATIONS REQUESTING CONTRIBUTIONS FROM THE CITY OF LOCKHART FOR FISCAL YEAR 2021-2022 BUDGET.

Ms. Larison stated that letters were sent to organizations on April 28, 2021 requesting a short presentation to Council to include: 1) the mission and benefit of the organization, 2) the current financial statements, 3) how the previous year's contribution from the City was spent, and 4) the requested amount for the 2021-2022 budget year and how those funds will be spent. The prior year allocations have been placed in the City Manager's Proposed budget for Fiscal Year 2021-2022. Any awarded increases will raise the expenditures for this budget.

Mayor White requested the following to address the Council:

Holly Cunningham of Hays-Caldwell Women's Center (HCWC) provided information about how their organization assists women and children in the Lockhart community. She stated that HCWC is requesting a contribution in the amount of \$7,150.

Meredith Jakovich of Caldwell County Christian Ministries (CCCM) provided information about how the organization provides food to needy families in the community. She stated that the CCCM is requesting a contribution in the amount of \$3,000.

Lyle Nelson of Capital Area Rural Transportation System (CARTS) provided information about the transportation services provided to the community. He stated that CARTS is requesting a contribution in the amount of \$6,000.

Andrea Lash of Cenikor Foundation provided information about how their organization assists adults and children in the community to prevent substance and alcohol abuse. She stated that Cenikor is requesting a contribution in the amount of \$1,000.

Kelly Franke of Combined Community Action- Meals on Wheels (CCA) provided information about how they provide and deliver hot meals to senior citizens in the community. She stated that CCA is requesting a contribution in the amount of \$8,000.

Becky Huff of CASA of Central Texas provided information about how their organization advocates for abused and neglected children in the Lockhart area. She stated that CASA is requesting a contribution in the amount of \$12,000.

Diane Coker of the Lockhart Senior Citizen Center (LSCC) provided information about how the organization provides a facility where seniors in the community can enhance living experiences. She stated that the LSCC is requesting a contribution in the amount of \$4,2126.10.

Mayor White announced that allocation of funds to the organizations would be considered during the budget workshops.

D. DISCUSS MINUTES OF THE CITY COUNCIL MEETING OF MAY 4, 2021.

Mayor White requested corrections to the minutes. There were none.

E. DISCUSS AN AMENDED INTERLOCAL AGREEMENT WITH CALDWELL COUNTY FOR PLATTING IN THE LOCKHART EXTRATERRITORIAL JURISDICTION (ETJ).

Mr. Akers stated that at the request of Caldwell County, a revision of the 2018 Interlocal Agreement (ILA) between the City and County regarding platting in the ETJ of Lockhart has been negotiated and was approved by the Commissioners Court on May 11, 2021. The ILA is required by state law in order that property owners in the ETJ may obtain plats from a "one-stop shop" rather than needing to seek approval from both the county and the City.

The new agreement accomplishes the following:

- more clearly defines the geographic areas subject to each government's regulatory authority with regard to the "statutory ETJ and the "voluntary ETJ."
- specifies that the City will require compliance with whichever entity's regulations are more stringent.
- provides a mechanism by which the County can be informed about requested variances or waivers, and development agreements between property owners and the City.
- provides that the City will furnish copies of submittals to the County for review and response as needed.
- identifies certain applicable fees the City will collect and forward to the County.

Other provisions in the prior agreement survived with no or minor changes, including City serving as the "one stop shop," County inspection and approval authority over road construction, storm water drainage, waste/water facility construction on easements and ROWs, 911 addressing, and ETJ septic tank licensing.

F. DISCUSS THE USE OF UNRESTRICTED GENERAL FUND BALANCE UP TO \$10,000 FOR THE PURCHASE OF A 16 KVA UPS BATTERY FOR NETWORK SERVERS, AND APPROVING BUDGET AMENDMENT #53, AS OUTLINED IN ORDINANCE 2021-10.

Ms. Larison stated that during the Winter Weather Storm Uri, the City's backup infrastructure system was rigorously tested. Significant weaknesses to sustain essential services to the police department and other city departments were identified. This failure was due to the aged backup battery system located at the Police Department. This system provides essential power to the radios, phones, security systems, servers and computers for the police department (essential for emergency service operations) and to the main servers that maintain City Hall and utility offices. This system allows time for the generator to kick-in and operate in lieu of an electrical outage failure until service can be restored. Since the initial system failure, the City has experienced three outages that have caused disruption of service, including one for over four hours. Foreseeing any future inclement weather conditions it is essential that the city install a replacement unit as quickly as possible. In line item 100-5109-304 and 100-5109-904, there is a balance of \$23,432 to purchase the UPS 16KVA battery system. It will require an additional \$10,000. Staff requests that council approve a budget amendment and one-time expenditure of fund balance to meet this deficit by order of Ordinance 2021-10 – budget amendment #53. Ms. Larison recommended approval.

G. DISCUSS REVISION OF THE BUDGET CALENDAR FOR FISCAL YEAR 2021-2022.

Ms. Larison stated that during the time that staff prepared the Budget calendar for Fiscal Year 2021-2022, one date was set for June 22, 2021. This date was scheduled to discuss Council budget and presentation of the Guadalupe-Blanco River Authority (GBRA) and Caldwell County Appraisal District (CCAD) budgets. Staff requests that the June 22, 2021 date is removed from the calendar and that the presentations of the entities be held during the June 15, 2021 regular Council meeting. The change will reduce the number of Council meetings in the month of June. There was discussion.

H. DISCUSSION CONCERNING THE U.S. TREASURY'S ANNOUNCEMENT REGARDING THE LAUNCH OF THE AMERICAN RESCUE PLAN ACT'S CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS PROGRAM.

Ms. Larison stated that on March 10, 2021, President Biden signed the American Rescue Plan Act (ARP) to provide further economic relief to state and local governments with \$130 billion going directly to cities and counties. In Texas, counties and cities together should receive \$16 billion of ARP funds. Of the \$16 billion distributed to the State of Texas, the City of Lockhart has been allocated \$3.08 million. According to the criteria, the City of Lockhart is considered a smaller city and will receive their disbursement from the State rather than directly from the U.S. Treasury. Disbursements from the State will be received 30 days after the State receives their funds from the Treasury. The timing of distribution of funds occurs in two tranches over 14 months or more. The first tranche, consisting of 50% of the allocation and the second tranche made no earlier than 12 months after the first tranche is received. The State and Local Recovery Fund Program has issued a Fact Sheet that is considered a guideline to how the funds can be used to respond to acute pandemic response needs, fill revenue shortfalls, and support their communities by way of economic stabilization for households and businesses, and invest in building, maintaining, or upgrading their water, sewer, and broadband infrastructure. There was discussion.

I. DISCUSS POSSIBLE ACQUISITION OF 0.33 ACRES KNOWN AS A017 LOCKHART BYRD ABSTRACT, CITY PARK ROAD, AS REQUESTED BY MAYOR WHITE.

Ms. Larison stated that in 2018, the City adopted the Parks, Recreation and Open Space Master Plan. Among the many projects listed, the opportunity for park expansion was noted on page 26 as follows: "Connections to the community can be further enabled by tying into the existing Lockhart Springs Walkway along Town Branch. To further this goal, the park could be expanded by acquiring land adjacent to the creek and railroad on the west side of City Park. The land is limited in its capacity for other uses but could serve to expand recreation with trails, natural areas and educational opportunities." This section of the park is made up of two parcels; one parcel owned by the Julie E. Myriek Estate and the second parcel owned by the Lockhart Gin. According to the Caldwell County Appraisal District (CCAD), the 0.33 acre lot is considered residual land after the construction of the Highway 183 overpass. After the construction of the Highway 183 overpass, the owner of the property ID 121119 was unknown to the Caldwell County Appraisal District. In 2021, the CCAD, through research, placed the property in the estate of Julia E. Myrick and has sent the notice of appraised value to the City's attention for continue research. Ms. Larison recommended approval. There was discussion.

Mayor White asked if there were any legal issues with acquiring the property for additional parkland. Mr. Akers replied that the first step would be to ascertain if Julia E. Myrick has heirs and if she does, inform them about the city's interest to acquire the property. When it is clear that there are no unknown heirs to the property, then the City can pursue purchase. The City may also acquire the property through eminent domain.

CONSENSUS: After discussion, the consensus of the Council was to direct staff to return with a reasonable way to move forward with acquiring the property.

J. DISCUSS THE MAYOR'S DECLARATION OF LOCAL DISASTER REGARDING REQUIRING FACE COVERINGS, AND ADDRESSING OTHER MATTERS RELATED TO COVID-19, IF NECESSARY.

Mayor White stated that the Governor issued Order 34 that prohibits local governments and officials from mandating face coverings or restricting activities in response to the COVID-19 disaster. He stated that he recommends that the Mayor's current Declaration be rescinded and that the City follow the current CDC guidelines.

RECESS: Mayor White announced that the Council would recess for a break at 8:31 p.m.

REGULAR MEETING

ITEM 1. CALL TO ORDER.

Mayor Lew White called the meeting to order at 8:43 p.m.

ITEM 2. INVOCATION, PLEDGE OF ALLEGIANCE.

Councilmember McGregor gave the Invocation and led the Pledge of Allegiance to the United States and Texas flags.

ITEM 3. PUBLIC COMMENT.

James Tiemann, Concho Street, requested that additional funds be allocated towards the Lockhart Animal Shelter.

Mitchell Morgan, Dale, requested that the Mayor rescind the requirement for customers to wear face coverings in local businesses.

David Gratz 1000 W. Live Oak, requested that solid waste services go out for requests for proposals.

Wayne Dolcefino, Houston, suggested that the solid waste services go out for bids. He stated that he believes that citizens should see other options for solid waste services.

Jay Howard of Texas Disposal System (TDS) requested that the solid waste services go out for bids to allow TDS the opportunity to submit an official proposal. He provided information regarding TDS' services.

Joe Allen Perez, Concho Street, provided information regarding an unpleasant situation with his neighbor.

Alfonso Sifuentes of Central Texas Refuse provided background about the organization and the services that they have offered to the City of Lockhart for many years. He spoke in favor of renewing the solid waste contract with Central Texas Refuse.

Kathy Kramer spoke in favor of CASA and encouraged volunteers to assist in any way possible.

John Castillo, Citizen, spoke in favor of going out for requests for proposals for solid waste services.

Frank Sughrie, County resident, requested that the City of Lockhart seeks requests for proposals for solid waste services.

Mayor White requested additional citizens to address the Council. There were none.

ITEM 4-B. DISCUSSION AND/OR ACTION TO CONSIDER ORDINANCE 2021-11 AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF LOCKHART, TEXAS, TO RECLASSIFY THE PROPERTY KNOWN AS LOT 13, BLOCK 1, TRINITY ADDITION REVISED, CONSISTING OF 0.197 ACRE LOCATED AT 601 RUDDY STREET, FROM CLB COMMERCIAL LIGHT BUSINESS DISTRICT TO RMD RESIDENTIAL MEDIUM DENSITY DISTRICT.

Mayor Pro-Tem Sanchez made a motion to approve Ordinance 2021-11, as presented. Councilmember Mendoza seconded. The motion passed by a vote of 7-0.

ITEM 5-A. DISCUSSION AND/OR ACTION WITH REGARD TO A PRESENTATION UPDATING THE WAYFINDING COMMITTEE'S PROGRESS ON THE WAYFINDING PLAN.

Mayor White announced that there was no action to be taken.

ITEM 5-B. DISCUSSION AND/OR ACTION WITH REGARD TO A PRESENTATION BY THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) ABOUT THE WESTERN CALDWELL COUNTY TRANSPORTATION STUDY.

CONSENSUS: After discussion, the consensus of the Council was that each Councilmember submit their comment or take the study on-line.

ITEM 5-C. DISCUSSION AND/OR ACTION TO CONSIDER PRESENTATIONS BY NONPROFIT ORGANIZATIONS REQUESTING CONTRIBUTIONS FROM THE CITY OF LOCKHART FOR FISCAL YEAR 2021-2022 BUDGET.

Mayor White announced that the presentations were made during the work session.

Ms. Larison requested that allocations be considered during the budget workshops.

Councilmember McGregor requested that the entities provide information about how many Lockhart citizens are being served by the organizations.

ITEM 5-D. DISCUSSION AND/OR ACTION TO CONSIDER MINUTES OF THE CITY COUNCIL MEETING OF MAY 4, 2021.

Mayor Pro-Tem Sanchez made a motion to approve the minutes. Councilmember McGregor seconded. The motion passed by a vote of 7-0.

ITEM 5-E. DISCUSSION AND/OR ACTION TO CONSIDER AN AMENDED INTERLOCAL AGREEMENT WITH CALDWELL COUNTY FOR PLATTING IN THE LOCKHART EXTRATERRITORIAL JURISDICTION (ETJ).

Councilmember Michelson made a motion to approve the amended Interlocal Agreement with Caldwell County for platting in the Lockhart Extraterritorial Jurisdiction. Councilmember Westmoreland seconded. The motion passed by a vote of 7-0.

ITEM 5-F. DISCUSSION AND/OR ACTION TO CONSIDER THE USE OF UNRESTRICTED GENERAL FUND BALANCE UP TO \$10,000 FOR THE PURCHASE OF A 16 KVA UPS BATTERY FOR NETWORK SERVERS, AND APPROVING BUDGET AMENDMENT #53, AS OUTLINED IN ORDINANCE 2021-10.

Mayor Pro-Tem Sanchez made a motion to approve the use of unrestricted general fund balance up to \$10,000 for the purchase of a 16 KVA UPS battery for network servers, and approving Ordinance 2021-10 and budget amendment #53. Councilmember McGregor seconded. The motion passed by a vote of 7-0.

ITEM 5-G. DISCUSSION AND/OR ACTION TO CONSIDER REVISION OF THE BUDGET CALENDAR FOR FISCAL YEAR 2021-2022.

Mayor Pro-Tem Sanchez made a motion to approve removing the June 22, 2021 meeting from the Budget calendar for Fiscal Year 2021-2022. Councilmember Bryant seconded. The motion passed by a vote of 7-0.

ITEM 5-H. DISCUSSION CONCERNING THE U.S. TREASURY'S ANNOUNCEMENT REGARDING THE LAUNCH OF THE AMERICAN RESCUE PLAN ACT'S CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS PROGRAM.

Mayor White announced that there was no action.

ITEM 5-I. DISCUSSION AND/OR ACTION ABOUT POSSIBLE ACQUISITION OF 0.33 ACRES KNOWN AS A017 LOCKHART BYRD ABSTRACT, CITY PARK ROAD, AS REQUESTED BY MAYOR WHITE.

Councilmember Michelson made a motion to direct staff to return with information about the best method to proceed with purchasing the property. Councilmember McGregor seconded. The motion passed by a vote of 7-0.

ITEM 5-J. DISCUSSION AND/OR ACTION TO CONSIDER THE MAYOR'S DECLARATION OF LOCAL DISASTER REGARDING REQUIRING FACE COVERINGS, AND ADDRESSING OTHER MATTERS RELATED TO COVID-19, IF NECESSARY.

Mayor White made a motion to rescind the Declaration of Local Disaster requiring face coverings and that the City follow the CDC guidelines in regard to facial coverings and social distancing. Councilmember McGregor seconded. The motion passed by a vote of 7-0.

Mayor White stated that local business owners still have the authority to require masks to be worn in their place of business.

ITEM 5-K. DISCUSSION AND/OR ACTION REGARDING APPOINTMENTS TO VARIOUS BOARDS, COMMISSIONS OR COMMITTEES.

Mayor White requested appointments to board or committees. There were none.

ITEM 6. CITY MANAGER'S REPORT, PRESENTATION AND POSSIBLE DISCUSSION.

- Summer Fan Program begins June 1.
- City Council will have a float in the Chisholm Trail Parade on June 12.
- Updates regarding Library events.
- Distribution of Fiscal Year 2021-2022 City Manager's working budget.
- Update regarding the progress of seeking a consultant for the Animal Shelter consultant.

ITEM 7. COUNCIL AND STAFF COMMENTS – ITEMS OF COMMUNITY INTEREST.

Councilmember Mendoza expressed condolences to the Gomez and Rivas families for their loss.

Mayor Pro-Tem Sanchez expressed condolences to the family of Rachel Valdez for their loss. She congratulated the Hispanic Chamber on successful Cinco de Mayo events. She congratulated the Lockhart High School graduating Class of 2021.

Councilmember McGregor stated that she is in favor of seeking request for proposals for a future solid waste service.

Councilmember Bryant congratulated those that assisted with COVID-19 vaccinations.

ITEM 8. EXECUTIVE SESSION IN ACCORDANCE WITH THE PROVISIONS OF THE GOVERNMENT CODE, TITLE 5, SUBCHAPTER D, SECTION 551. 071 – PRIVATE CONSULTATION WITH ITS ATTORNEY TO SEEK ADVICE ABOUT PENDING OR CONTEMPLATED LITIGATION; AND/OR SETTLEMENT OFFER. Seek legal advice from the City attorney regarding solid waste contract with Central Texas Refuse.

Mayor White announced that the Council would enter Executive Session at 9:28 p.m.

ITEM 9. OPEN SESSION. Discussion and/or action regarding solid waste contract with Central Texas Refuse.

Mayor White announced that the Council would enter Open Session at 10:35 pm

Mayor Pro-Tem Sanchez made a motion to direct city staff to continue negotiations with Central Texas Refuse and to schedule a special meeting on May 25, 2021 at 7:30 p.m. to consider contractual options. Councilmember Mendoza seconded. The motion passed by a vote of 5-2, with Councilmembers McGregor and Bryant opposing.

ITEM 10. ADJOURNMENT.

Mayor Pro-Tem Sanchez made a motion to adjourn the meeting. Councilmember Mendoza seconded. The motion passed by a vote of 7-0. The meeting was adjourned at 10:38 pm.

PASSED and APPROVED this the 1st day of June 2021.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary

City of Lockhart, Texas

Council Agenda Item Briefing Data

COUNCIL MEETING DATE: June 1, 2021

AGENDA ITEM CAPTION:

Discussion and/or action to consider Resolution 2021-08 authorizing the submission of an application to the Texas Department of Transportation for a Transportation Alternatives Grant to fund public improvements in the 100 block of East San Antonio Street (SH 142).

ORIGINATING DEPARTMENT AND CONTACT: Planning Department – Dan Gibson, City Planner

ACTION REQUESTED:

ORDINANCE RESOLUTION CHANGE ORDER AGREEMENT
 APPROVAL OF BID AWARD OF CONTRACT CONSENSUS OTHER

BACKGROUND/SUMMARY/DISCUSSION:

A key component of the Sustainable Places Project Plan adopted by the City Council on December 17, 2013, is proposed pedestrian and vehicular traffic improvements within the courthouse square. It included sidewalk extensions at all four street corners of the square, widening the sidewalk along the north side of San Antonio Street, and elimination of the existing streetlight median and realignment of the travel lanes of the street. A new funding opportunity is now available from TxDOT, and a preliminary grant application for this project was determined by TxDOT to be eligible for continuing to the final application stage in the Transportation Alternatives category. Therefore, a final application is being prepared for submission by the *June 14th* deadline. The grant will cover the cost of construction and TxDOT's 15% administrative fee, and will also reimburse the City for any engineering design and environmental documentation that is done after the grant is awarded. The required environmental documentation will be prepared by the city engineer (TRC) or other consultant. Any design or other costs that we pay before being awarded the grant is not eligible for reimbursement. The grant will also not reimburse the City for any cost overruns exceeding the grant amount awarded. The total estimated cost of design, construction, contingency, administrative fee, and environmental documentation that is eligible for reimbursement through the grant is \$1,856,613. There is no City match required because we are eligible for Transportation Development Credits based on being a city of less than 50,000 population and meeting certain economic criteria.

PROJECT SCHEDULE (if applicable):

Project selection will be announced this October, and construction must begin within three years of the project award.

AMOUNT & SOURCE OF FUNDING: (to be completed by Finance):

The grant will reimburse for all costs and fees as benchmarks are met, so City will need to have funds available until the reimbursements are received. Those expenses can be charged to Fund 416-5633-911 (2015 Certificate of Obligation).

COMMITTEE/BOARD/COMMISSION ACTION: None.

STAFF RECOMMENDATION/REQUESTED MOTION: Approval of Resolution 2021-08.

LIST OF SUPPORTING DOCUMENTS:

- 1) Resolution 2021-08;
- 2) illustration of Sustainable Places Plan proposed courthouse square improvements showing existing median to be removed;
- 3) illustration of San Antonio Street improvements to be partially funded by grant;
- 4) Engineer's Opinion of Probable Cost.

Department Head initials:

DG

City Manager's Review:

[Signature]

RESOLUTION 2021-08

A RESOLUTION OF THE CITY OF LOCKHART, TEXAS, AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR A TRANSPORTATION ALTERNATIVES GRANT TO FUND PUBLIC IMPROVEMENTS IN THE 100 BLOCK OF EAST SAN ANTONIO STREET (SH 142)

WHEREAS, the City of Lockhart desires to widen the public sidewalk along the north side of the 100 block of East San Antonio Street (SH 142), construct corner extensions to provide for shorter pedestrian street crossings, and eliminate the existing median and realign the travel lanes of the street; and,

WHEREAS, the proposed project will provide for improved pedestrian and vehicular traffic safety, as well as complement the economic vitality of the Lockhart central business district; and,

WHEREAS, the proposed project is a primary element of courthouse square improvements proposed in the Lockhart Sustainable Places Project Plan adopted by the City Council on December 17, 2013, as a supplement to the Lockhart 2020 Comprehensive Plan; and,

WHEREAS, there is currently an opportunity to apply for a grant from the Texas Department of Transportation (TxDOT), that would help fund the proposed project; and,

WHEREAS, the timing of this grant opportunity coincides with the plans for construction of other pedestrian, street, drainage, and utility improvements in the Lockhart central business district, and coordination between the projects can minimize unnecessary disruption to businesses and vehicular traffic; and,

WHEREAS, the City of Lockhart governing body acknowledges a commitment of resources required to be provided in support of the proposed grant project; and,

WHEREAS, the City Council has determined that it is in the public interest to apply for a Transportation Alternatives Grant to partially fund proposed improvements in the Lockhart central business district, with the primary grant expenditure being for pedestrian improvements along the 100 block of East San Antonio Street (SH 142);

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, THAT:

1. The foregoing recitals are approved and adopted herein for all purposes.
2. A Transportation Alternatives Grant application is hereby authorized to be submitted to the Texas Department of Transportation (TxDOT) on behalf of the City of Lockhart.
3. The City commits to providing the local funds required for any project activities not eligible for reimbursement from the grant.
4. The City commits to entering into an Advance Funding Agreement with TxDOT if the application is approved.
5. The City commits to developing, implementing, constructing, maintaining, managing, and financing the project subject to reimbursement of the grant amount awarded, as applicable.

PASSED, APPROVED, AND ADOPTED ON THIS THE FIRST DAY OF JUNE, 2021.

CITY OF LOCKHART

Lew White, Mayor

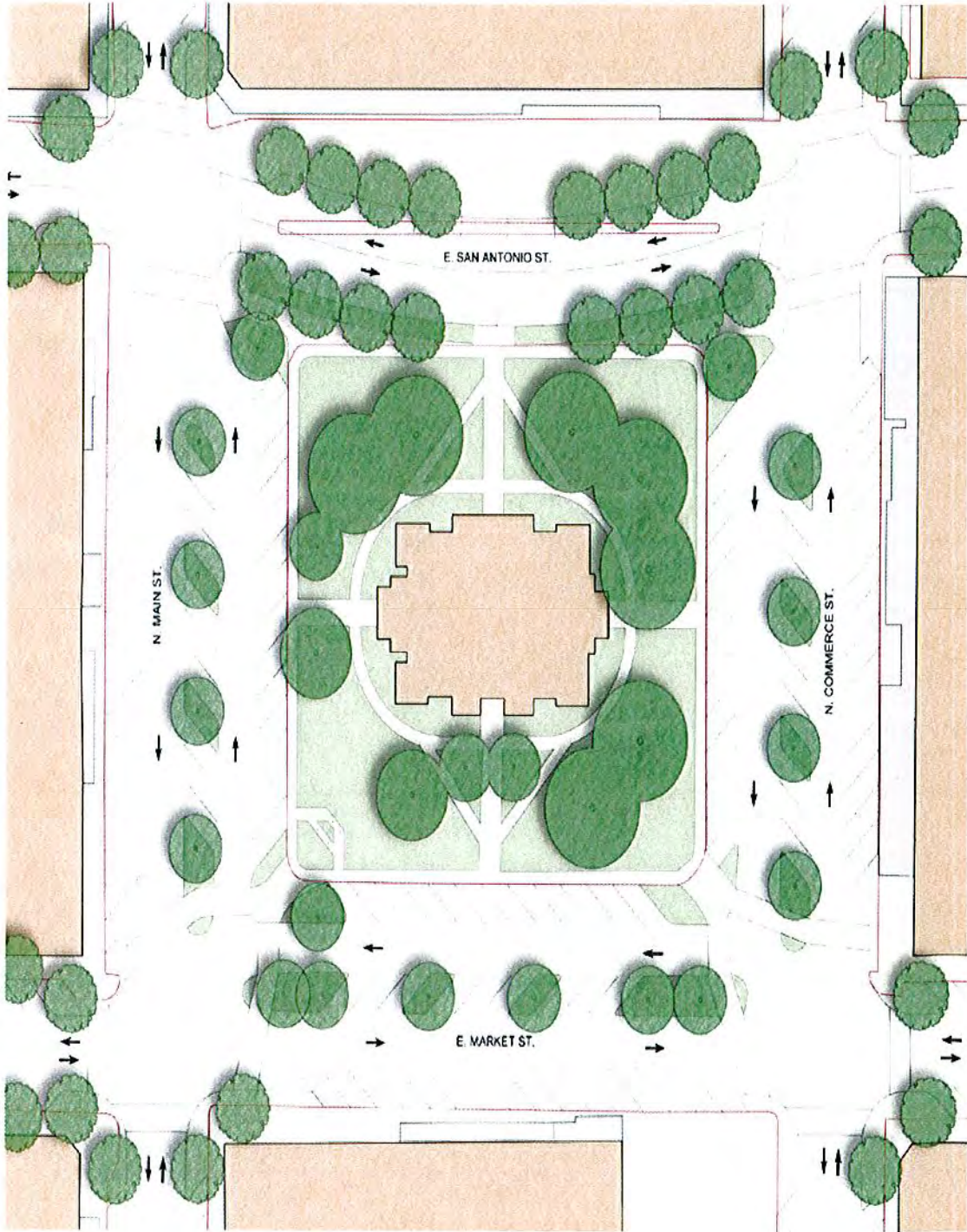
ATTEST:

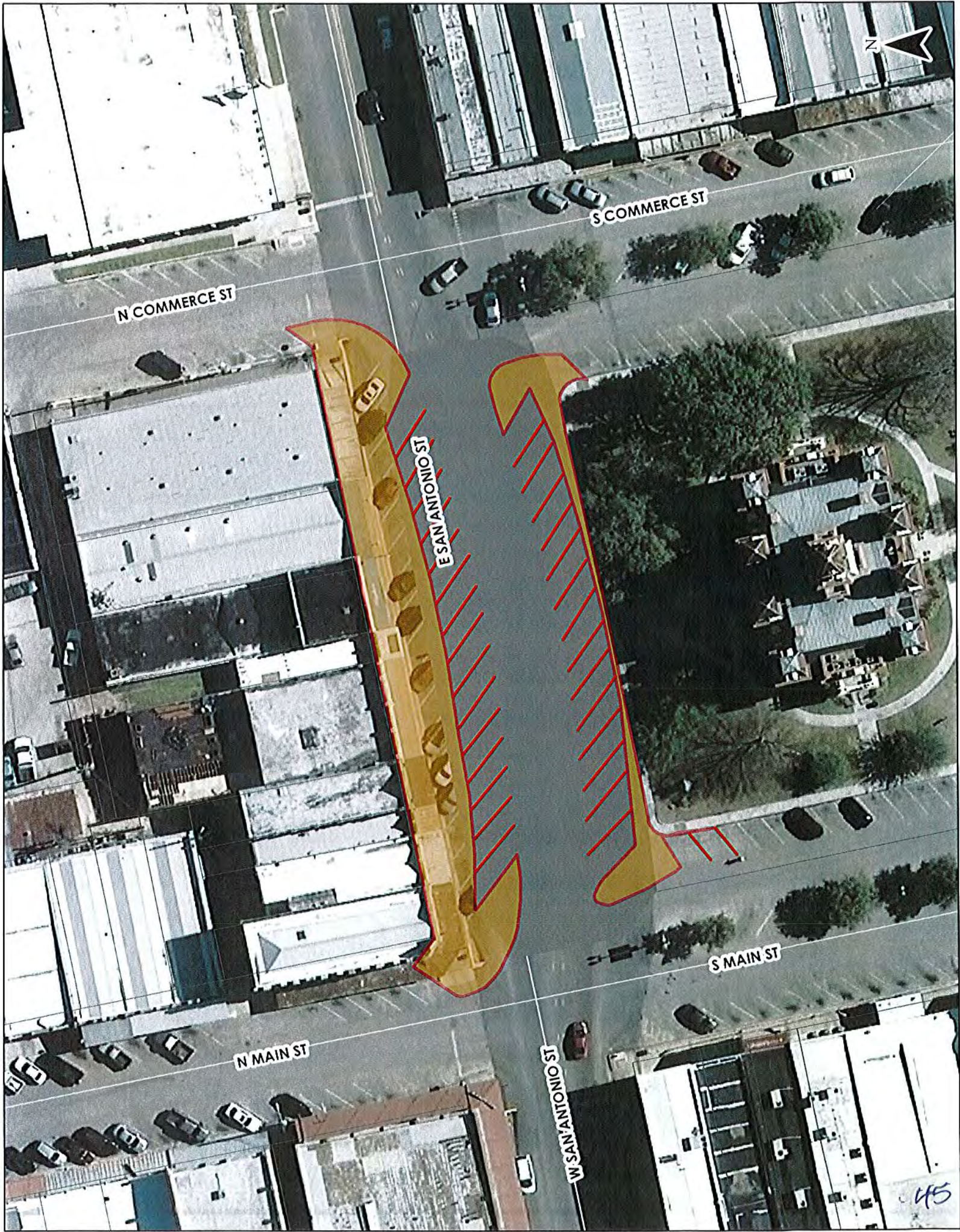
APPROVED AS TO FORM:

Connie Constancio, TRMC, City Secretary

Monte Akers, City Attorney

COURTHOUSE SQUARE SCENARIO B





N COMMERCE ST

S COMMERCE ST

E SAN ANTONIO ST

N MAIN ST

S MAIN ST

W SAN ANTONIO ST

45

Downtown Plaza (San Antonio Street - Main to Commerce)
Lockhart, Texas
Caldwell County
ENGINEER'S OPINION OF PROBABLE COST
March 8, 2021

San Antonio Street (SH 142) Sidewalk
 City of Lockhart

DESCRIPTION	UNIT	ESTIMATED QUANTITY	PRICE PER UNIT	AMOUNT
ROADWAY ITEMS				
EXCAVATION SUBGRADE PREP.	SY	2,300	\$23.00	\$52,900
8" TYPE B HMA BASE	SY	2,300	\$48.00	\$110,400
4" HOT MIX ASPHALT PAVEMENT	SY	2,300	\$23.00	\$52,900
CURB AND GUTTER	LF	560	\$32.00	\$17,920
CONCRETE SIDEWALK/PAVERS FOR PLAZA	SY	950	\$95.00	\$90,250
5' WIDE CONCRETE SIDEWALK	SY	200	\$79.00	\$15,800
ADA RAMPS	EA	16	\$2,100.00	\$33,600
STREET LIGHTING	EA	10	\$6,300.00	\$63,000
18" STORM SEWER	LF	340	\$144.00	\$48,960
24" STORM SEWER	LF	730	\$152.00	\$110,960
30" STORM SEWER	LF	840	\$158.00	\$132,720
STORM SEWER TRENCH REPAIR	LF	1,910	\$32.00	\$61,120
CURB INLETS	EA	3	\$4,620.00	\$13,860
PAVEMENT MARKINGS	LS	1	\$15,750.00	\$15,750
SIGNAGE	LS	1	\$8,400.00	\$8,400
		Roadway Subtotal		\$828,540
DEMOLITION				
ASPHALT REMOVAL	SY	3,800	\$18.00	\$68,400
SIDEWALK REMOVAL	SY	350	\$16.00	\$5,600
ADA RAMP REMOVAL	EA	14	\$630.00	\$8,820
CURB AND GUTTER REMOVAL	LF	510	\$9.00	\$4,590
		Demolition Subtotal		\$87,410
MISCELLANEOUS ITEMS				
MOBILIZATION/DEMOLITION	LS	1	\$55,000.00	\$55,000
BONDS/INSURANCE	LS	1	\$55,000.00	\$55,000
SWPPP	LS	1	\$55,000.00	\$55,000
LANDSCAPE	LS	1	\$50,000.00	\$50,000
TRAFFIC CONTROL	LS	1	\$25,000.00	\$25,000
		Misc. Subtotal		\$240,000
		PROJECT SUBTOTAL		\$1,155,950
		Contingency (15%)		\$173,393
		Estimated Construction Cost		\$1,329,343
Engineering, architecture, surveying				\$265,869
Unit Prices based on recent projects in the Lockhart area				
ADDITIONAL CONSTRUCTION COSTS				
CONSTRUCTION INSPECTION	LS	1	\$10,000.00	\$10,000
CONSTRUCTION ADMIN	LS	1	\$5,000.00	\$5,000
CONTRACT ADMIN	LS	1	\$5,000.00	\$5,000
MATERIAL TESTING	LS	1	\$5,000.00	\$5,000
PERMITTING	LS	1	\$5,000.00	\$5,000
		Add. Construction Subtotal		\$30,000

City of Lockhart, Texas

Council Agenda Item Briefing Data

COUNCIL MEETING DATE: June 1, 2021

AGENDA ITEM CAPTION: Discussion and/or action regarding AN ORDINANCE GRANTING TO WEST TEXAS GAS, INC, THE RIGHT, PRIVILEGE AND FRANCHISE TO CONSTRUCT, INSTALL, EXTEND, REMOVE, REPLACE, ABANDON, OPERATE AND MAINTAIN ITS FACILITIES WITHIN THE PUBLIC RIGHTS-OF-WAY OF THE CITY OF LOCKHART, TEXAS FOR THE TRANSPORTATION, DELIVERY, SALE AND DISTRIBUTION OF NATURAL GAS; CONTAINING OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE

ORIGINATING DEPARTMENT AND CONTACT: Mike Kamerlander, Director, Economic Development mkamerlander@lockhart-tx.org

ACTION REQUESTED:

ORDINANCE RESOLUTION CHANGE ORDER AGREEMENT
 APPROVAL OF BID AWARD OF CONTRACT CONSENSUS OTHER

BACKGROUND/SUMMARY/DISCUSSION:

The City's new industrial park is under development at FM 2720 and the railroad. LEDC staff is working with its engineers on getting all infrastructure in place to make it ready for companies to move to Lockhart. While the City controls the water, sewer, and the drainage and LEDC has been working with Bluebonnet Electric Coop for the electrical needs, natural gas has been the last utility needed for the park.

Currently the City of Lockhart has a franchise agreement with Texas Gas which supplies natural gas to the customers in Lockhart. Texas Gas is the City's only gas supplier today. While it would be possible for Texas Gas to service the new industrial park, current gas lines are not close to the new industrial park. The current line stubs out at the gas station and the Stanton Apartments on San Antonio Street. Texas Gas would have to install approximately a mile of new pipe to service the park and must cross SH 130 and the rail line to get there.

West Texas Gas has requested a franchise so that the company can operate a natural gas utility within the corporate limits of the City. If granted a franchise West Texas Gas would become the second gas utility offering to sell gas to individual customers. The proposed franchise agreement is similar to that granted to Texas Gas. In return for a 5% franchise fee the Franchise permits construction without a permit fee, liberal use of right-of-way and grants the Public Utility Commission exclusive jurisdiction of rates. Below is some information about West Texas Gas: West Texas Gas (WTG) has core businesses in natural gas distribution operations, natural gas transmission services, gas gathering/processing, and natural gas liquids transmission services. WTG owns and operates approximately 5,797 miles of Natural Gas Distribution mainlines and serves 28,670 customers within the states of Oklahoma and Texas. WTG is a local distribution gas company in thirty (30) incorporated Texas towns/cities and twelve (12) incorporated Oklahoma towns/cities. These incorporated Texas towns/cities

include: Balmorhea, Cactus, Canadian, Canyon, Claude, Dalhart, Darrouzett, Devine, Eden, Farwell, Follett, Groom, Higgins, Junction, Kermit, La Vernia, Lubbock, Menard, Miami, Mobeetie, Natalia, Paint Rock, Shamrock, Somerset, Sonora, Stratford, Texhoma, Texline, Wheeler and White Deer. These incorporated Oklahoma towns/cities include: Baker, Beaver, Boise City, Felt, Floris, Forgan, Goodwell, Optima, Reydon, Texhoma, Turpin, Tyrone, and they just entered into a franchise agreement, like this one, with Seguin in May 2021. WTG owns and operates approximately 1,808 miles (non-contiguous) of Natural Gas Transmission pipelines within the states of Kansas, New Mexico, Oklahoma and Texas. WTG owns and operates approximately 73.4 miles (non-contiguous) of Hazardous Liquids (NGL) Transmission pipelines within the state of Texas.

WTG has a natural gas distribution line that crosses FM 2720 only 1,800 ft north of the industrial park and on the east side of the road making the extension very easy and quick to the new industrial park. WTG has agreed to serve the new industrial park, including the installation of all infrastructure, at no cost to LEDC or the City of Lockhart.

Lockhart's franchise agreement with Texas Gas is not exclusive so it is permissible for the City of Lockhart to enter into an agreement with another gas company. The Texas Gas franchise agreement is 5% with Texas Gas and currently generates approximately \$63,000 per year. The franchise agreement with WTG is also at 5% but due to the uncertainty of the amount of gas usage at the park, it is not known how much revenue that will generate over the agreement's 20-year period.

PROJECT SCHEDULE (if applicable):

Upon passage of this ordinance LEDC would work with WTG and Doucet & Associates to make sure the plans for the industrial park are in concert with what WTG needs to install its lines into the park. WTG has indicated they could get to work quickly and LEDC anticipates that the gas lines would be completed at the same time as the rest of the infrastructure in the park later this summer.

AMOUNT & SOURCE OF FUNDING:

Funds Required: \$0
Account Number: N/A
Funds Available: N/A
Account Name: N/A

Finance Review initials



FISCAL NOTE (if applicable):

Previous Council Action: N/A

COMMITTEE/BOARD/COMMISSION ACTION: N/A

STAFF RECOMMENDATION/REQUESTED MOTION: Staff recommends passage of this ordinance.

LIST OF SUPPORTING DOCUMENTS: Proposed Ordinance, map of industrial park and line location.

Department Head initials:



City Manager's Review:



ORDINANCE NO. 2021-14

AN ORDINANCE GRANTING TO WEST TEXAS GAS, INC, THE RIGHT, PRIVILEGE AND FRANCHISE TO CONSTRUCT, INSTALL, EXTEND, REMOVE, REPLACE, ABANDON, OPERATE AND MAINTAIN ITS FACILITIES WITHIN THE PUBLIC RIGHTS-OF-WAY OF THE CITY OF LOCKHART, TEXAS FOR THE TRANSPORTATION, DELIVERY, SALE AND DISTRIBUTION OF NATURAL GAS; CONTAINING OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART:

Section 1. GRANT OF AUTHORITY. Subject to the terms, conditions and provisions of this ordinance, the right, privilege and franchise is hereby granted to West Texas Gas, Inc, hereinafter called "Company", to construct, install, extend, remove, replace, abandon, operate and maintain its facilities within the Public Rights-of-Way of the City of Lockhart, Texas for the transportation, delivery, sale and distribution of natural gas within the corporate limits of the City of Lockhart, as the same are now and as the same may from time to time be extended.

Section 2. DEFINITIONS.

A."City" shall mean the City of Lockhart, Texas.

B. "Company" shall mean West Texas Gas, Inc., a Texas corporation with corporate headquarters located at 211 N. Colorado, Midland, Texas 79701, and shall not mean any of its affiliates and subsidiaries who shall have no right, privilege or franchise granted hereunder.

C."Facilities" shall mean pipes, pipelines, natural gas mains, laterals, feeders, regulators, meters, fixtures, connections and attachments and other instrumentalities and appurtenances, used in or incident to providing transportation, distribution, supply, and sales of natural gas for heating, lighting, power, and any other purposes for which natural gas may now or hereafter be used.

D. "Public Rights-of-Way" shall mean the areas in, under, upon, over, across, and along any and all of the present and future Streets now or hereafter owned or controlled by City.

E. "Street" shall mean the surface and the space above and below any public street, road, highway, alley, bridge, sidewalk, or other public place or way.

Section 3. TERM OF FRANCHISE. This Franchise shall become effective on the Effective Date described in Section 21 and shall be in full force and effect for a term of 20 years.

Section 4. CONSTRUCTION AND MAINTENANCE OF NATURAL GAS DISTRIBUTION SYSTEM. All Facilities installed by Company shall be of sound material and good quality and shall be laid so that they will not interfere with the artificial drainage of the City or its underground fixtures, or with navigation in or of the natural drainage of any stream. All Facilities shall be installed in accordance with applicable Federal, State and City regulations and in the absence of such regulations in accordance with accepted industry practice. Within the Public Rights-of-Way, the location and route of the Facilities by the Company shall be subject to the reasonable and proper regulation, direction and control of the City or the City official to whom such duties have been delegated. Such regulation shall include, but not be limited to, the right to require in writing to the extent provided in Section 13 the relocation of Company's Facilities at Company's cost within the Public Rights-of-Way of the City whenever such relocation shall be reasonably necessary to accommodate the widening, change of grade, or relocation by City of Streets or Public Rights-of-Way, or construction or relocation by City of City utility lines or drainage facilities. The Company and the City shall work together to develop a procedure under which Company shall make available to the City maps showing the location of Company's Facilities within the corporate limits of the City.

Section 5. STREETS TO BE RESTORED TO GOOD CONDITION. Company and its contractors shall give City reasonable notice, in writing to the City's Project Manager, of the dates, location and nature of all work to be performed on its Facilities within the Public Rights-of-Way. This Franchise shall constitute a permit to perform all work on Company's Facilities within the Public Rights-of-Way and to park vehicles in the Streets and other Public Rights-of-Way when necessary for the installation, replacement, abandonment, operation, or maintenance of Company's Facilities. Company and contractors performing work for Company shall not be required to obtain any permits in addition to the Franchise or to pay any fee in addition to the franchise fee in order to perform work on Company's Facilities, or park within the Streets and other Public Rights-of-Way. Company and its contractors shall perform work on Company's Facilities in such a manner that it will not interfere unreasonably with traffic over Public Rights-of-Ways. Following completion of work in the Public Rights-of-Way, Company shall repair the affected Public Rights-of-Way as soon as possible and shall return the Public Rights-of-Way to the same condition, including subsurface materials, existing prior to Company's construction activity. In all cases Company shall comply with all City ordinances governing time periods and standards relating to excavating in the Public Rights-of-Way. No Street, alley, highway, or public place shall be encumbered for a longer period than shall be necessary to execute the work.

Section 6. QUALITY OF SERVICE. The service furnished hereunder to the City and its inhabitants shall be in accordance with the quality-of-service rules of the Railroad Commission of Texas and all other applicable local, state, and federal regulations. Company shall furnish the grade of service to its customers as provided by its rate schedules and shall maintain its system in reasonable operating condition during the continuance of this Franchise. An exception to this requirement is automatically in effect, but only for so long as is necessary, when caused by a shortage in materials, supplies and equipment beyond the control of the Company as a result of fires, strikes, riots, storms, floods and other casualties, governmental regulations, limitations, and restrictions as to the use and availability of materials, supplies and equipment and as to the use of the services, and unforeseeable and unusual demands for service. In

any of such events the Company shall do all things reasonably within its power to restore normal service as quickly as practicable.

Section 7. PAYMENT TO THE CITY. In consideration of the rights and privileges herein granted, the administration of the Franchise by the City, the temporary interference with the use of Public Rights-of-Way and cost and obligations undertaken by the city in relation thereto and in lieu of any license, charge, fee, street or alley rental or other character of charge for use and occupancy of the Streets, alleys, and public places of the City, and in lieu of any inspection fee, the Company agrees to pay to the City franchise fees in the amount and manner described herein.

Company agrees to pay to the City quarterly during the continuance of this Franchise a sum of money equal to five percent (5%) of the Company's gross receipts for the preceding calendar quarter received by the Company from the sale of gas within the corporate limits of the City plus seven cents (7c) per Mcf for natural gas transported by Company for its Transport Customers during such quarter. "Transport Customer" means any person or entity for whom Company transports gas through the distribution system of Company within the corporate limits of City for consumption within the corporate limits of City. The franchise fees hereunder shall be calculated for the calendar quarters ending March 31, June 30, September 30, and December 31 and shall be payable on or before the fifteenth day of May, August, November, and February following the quarter for which payment is made, beginning with the first such date following the Effective Date of this Franchise and each August 15th, November 15th, February 15th, and May 15th thereafter; provided, however, the first such payment shall be prorated as necessary to reflect only those gross receipts received and transportation volumes delivered by Company after the Effective Date of this Franchise. In no event shall the Company be required to remit to the City franchise fee amounts that for any reason whatsoever are not fully recoverable from its customers. Upon receipt of the above amount of money, the City Secretary shall deliver to the Company a receipt for such amount. If any payment due date required herein falls on a weekend or bank holiday, payment shall be made on or before the close of business of the first working day after the payment due date.

Section 8. ANNEXATIONS BY CITY. This Franchise shall extend to and include any and all territory that is annexed by the City during the term of this Franchise. Within sixty (60) days from the receipt of notice from the City of any such annexation, the Company shall assure that any and all customers within such annexed territory are included and shown on its accounting system as being within the corporate limits of the City of Lockhart. After such sixty (60) day period the payment provisions specified in Section 7 of this Franchise shall apply to gross receipts and transport fees received by the Company from customers located within such annexed territory. Company shall true-up its map of City boundaries to the City's map on an annual basis.

Section 9. NON-EXCLUSIVE FRANCHISE. Nothing contained in this Franchise shall ever be construed as conferring upon the Company any exclusive rights or privileges of any nature whatsoever.

Section 10. COMPLIANCE AND REMEDIES. (a) In the event the Company by act or omission violates any material term, condition or provision of this Franchise, the City shall notify the Company in writing of such violation. Should the Company fail or refuse to correct any such violation within thirty

(30) days from the date of City's notice, the City shall, upon written notification to the Company, have the right to terminate this agreement. Any such termination and cancellation shall be by ordinance adopted by City Council; provided, however, before any such ordinance is adopted, the Company must be given at least sixty (60) days' advance written notice. Such notice shall set forth the causes and reasons for the proposed termination and cancellation, shall advise the Company that it will be provided an opportunity to be heard by City Council regarding such proposed action before any such action is taken and shall set forth the time, date, and place of the hearing.

(b) Other than its failure, refusal, or inability to pay its debts and obligations, including, specifically, the payments to the City required by this Franchise, the Company shall not be declared in default or be subject to any sanction under any provision of this Franchise in those cases in which performance of such provision is prevented by reasons beyond its control.

(c) The rights and remedies of City and Company set forth herein shall be in addition to, and not in limitation of, any other rights and remedies provided at law or in equity and City's exercise of any particular remedy shall not constitute a waiver of its rights to exercise any other remedy.

Section 11. RESERVE OF POWERS. Except as otherwise provided in this Franchise, the City by the granting of this Franchise does not surrender or to any extent lose, waive, impair or lessen the lawful powers, claims and rights, now or hereafter vested in the City under the Constitution and statutes of the State of Texas and under the Charter and Ordinances of the City of Lockhart or other applicable law, to regulate public utilities within the City and to regulate the use of the Streets by the Company; and the Company by its acceptance of this Franchise agrees that, except as otherwise provided in this Franchise, all lawful powers and rights, whether regulatory or otherwise, as are or as may be from time to time vested in or reserved to the City, shall be in full force and effect and subject to the exercise thereof by the City at any time and from time to time. Company agrees to fully comply with Article 10 of the Lockhart Home Rule Charter.

SECTION 12. INDEMNITY. THE COMPANY, ITS SUCCESSORS AND ASSIGNS, SHALL PROTECT AND HOLD THE CITY AND ITS OFFICERS, AGENTS, AND EMPLOYEES (COLLECTIVELY REFERRED TO IN THIS SECTION AS "THE CITY") HARMLESS AGAINST ANY AND ALL CLAIMS OR DEMANDS FOR DAMAGES FROM ANY PERSON OR PROPERTY BY REASON OF THE CONSTRUCTION, OPERATION OR MAINTENANCE OF THE COMPANY'S NATURAL GAS DISTRIBUTION SYSTEM, OR IN ANY WAY GROWING OUT OF THE RIGHTS GRANTED BY THIS FRANCHISE, EITHER DIRECTLY OR INDIRECTLY, OR BY REASON OF ANY ACT, NEGLIGENCE OR NONFEASANCE OF THE COMPANY OR THE CONTRACTORS, AGENTS OR EMPLOYEES OF THE COMPANY OR ITS SUCCESSORS AND ASSIGNS. UPON THE COMMENCEMENT OF ANY SUIT OR PROCEEDING AGAINST THE CITY RELATING TO ANY MATTER WHEREIN THE COMPANY HAS AGREED TO INDEMNIFY AND HOLD HARMLESS THE CITY, THE CITY SHALL TENDER DEFENSE OF SAID SUIT OR PROCEEDING TO THE COMPANY AND THE COMPANY SHALL THEREUPON AT ITS

OWN COST AND EXPENSE DEFEND, COMPROMISE OR SETTLE THE SAME, AS IT MAY ELECT. IN ALL SUCH CASES THE CITY SHALL FULLY COOPERATE WITH THE COMPANY IN THE PROSECTUION OF ANY SUIT OR PROCEEDNG. THE COMPANY SHALL INDEMNIFY AND HOLD THE CITY HARMLESS FROM AND ON ACCOUNT OF ALL DAMAGES, COSTS, EXPENSES, ACTIONS, AND CAUSES OF ACTION, INCLUDING REASONABLE ATTORNEY'S FEES, THAT MAY ACCRUE TO OR BE BROUGHT BY, A PERSON, PERSONS, COMPANY OR COMPANIES AT ANY TIME HEREAFTER BY REASONS OF THE EXERCISE OF THE RIGHTS AND PRIVILEGES HEREBY GRANTED, OR OF THE ABUSE THEREOF.

Section 13. RELOCATION OF FACILITIES. The Company shall, upon written request of the City, relocate its Facilities within Public Rights-of-Way at Company's own expense, exclusive of Facilities installed for service directly to City, whenever such shall be reasonably necessary on account of the widening, change of grade, or relocation by City of Streets or Public Rights-of-Way, or construction or relocation by City of City utility lines or drainage facilities. City shall bear the costs of all relocations of Facilities installed for service directly to City and of any relocation of other Facilities requested by City for reasons other than the widening, change of grade, or relocation by City of Streets or Public Rights-of-Way, or construction or relocation by the City of City utility lines or drainage facilities.

Section 14. GOVERNMENTAL FUNCTION. All of the regulations and activities required by this Franchise are hereby declared to be governmental and for the health, safety, and welfare of the general public.

Section 15. RECORDS AND REPORTS. (a) Books of Account. The Company shall keep complete and accurate books of accounts and records of its business and operations under and in connection with this Franchise. All such books of accounts and records shall be kept at the company's principal office in Houston, Texas.

(b) Access by City. The City may conduct an audit or other inquiry or may pursue a cause of action in relation to the payment of the franchise fee only if such audit, inquiry, or pursuit of a cause of action concerns a payment made less than three (3) years before the commencement of such audit, inquiry, or pursuit of a cause of action. Each party shall bear its own costs of any such audit or inquiry. Upon receipt of a written request from the City, all books and records related to Company's operations under this Franchise shall be made available for inspection and copying no later than thirty (30) days from receipt of such request.

(c) Interest on Underpayments and Overpayments. (1) Amounts due to City for late payments shall include interest, compounded daily equal to the return on equity plus three percent (3%) granted to the Company in its most recent proceeding fixing rates applicable to customers within the corporate limits of the City. (2) If the City identifies, as a result of a franchise fee compliance review, amounts owed by the Company from prior periods or prior underpayments, then the Company shall pay simple interest on such amounts equal to the return on equity granted to the Company in its most recent proceeding fixing

rates applicable to customers within the corporate limits of the City. Said interest shall be payable on such sums from the date the initial payment was due until it is paid and shall not be billed to customers. (3) Amounts due Company for past overpayments shall include simple interest equal to the return on equity granted to the Company in its most recent proceeding fixing rates applicable to customers within the corporate limits of the City; provided, however, if there is a change in the approved return on equity during the time period subject to the City's audit or inquiry, then for each time period during which there was an overpayment, the approved return on equity in effect during such time period shall be used in calculating interest under this subparagraph (c). Interest payable on such sums shall be credited to customers.

Section 16. EASEMENT. In consideration for the compensation set forth in Section 7, City agrees that if City sells, conveys, or surrenders possession of any portion of the Public Right-of-Way that is being used by Company pursuant to this Franchise, City, to the maximum extent of its right to do so, shall first grant Company an easement for such use and the sale, conveyance, or surrender of possession of the Public Right-of-Way shall be subject to the right and continued use by Company.

With respect to all easements and placement of Company Facilities, the City reserves the right to lay, and permit to be laid sewer, water, and other pipelines, poles, cables, and conduits and facilities for the transmission and supply of electricity, and to do and permit to be done any underground or above ground work that may be necessary or proper in, across, along, over, or under any area of the public property occupied by the Company. The City also reserves the right to change any curb, sidewalk, or Street. In permitting this work to be done, the City shall not interfere with or allow third parties to interfere with Company's Facilities or Company's use of Public Rights-of Way.

Section 17. ACCEPTANCE. The Company shall, within thirty (30) days following the final passage and approval of this Franchise, file with the City Secretary of the City of Lockhart a written statement signed in its name and behalf in the following form:

"To the Honorable Mayor: and City Council of the City of Lockhart:

West Texas Gas, Inc, its successors and assigns, hereby accepts the attached Franchise Ordinance and agrees to be bound by all of its terms and provisions."

WEST TEXAS GAS, INC.

By: _____

Dated this ____ day of _____, 2021.

Section 18. SEVERABILITY. If any provision, section, subsection, sentence, clause or phrase of this Franchise is for any reason held to be unconstitutional, void, or invalid or for any reason unenforceable, the validity of the remaining portions of this Franchise shall not be affected thereby, it

being the intent the City of Lockhart in adopting this Franchise that no portion hereof or provision hereof shall become inoperative or fail by reason of any unconstitutionality or invalidity of any other portion, provision or regulation and, to this end, all provisions of this ordinance are declared to be severable.

Section 19. NOTICES. Every notice, order, petition, documents or other direction or communication to be served upon the City or the Company shall be deemed sufficiently given if sent by registered or certified mail, return receipt requested. Every such communication to the Company shall be sent to:

Every such communication to the City or the City Council shall be sent to the:

City Manager, City of Lockhart
308 W. San Antonio St.
P. O. Box 239
Lockhart, Texas 78644

For West Texas Gas, Inc:

President, West Texas Gas, Inc.
211 N. Colorado
Midland, Texas 79701

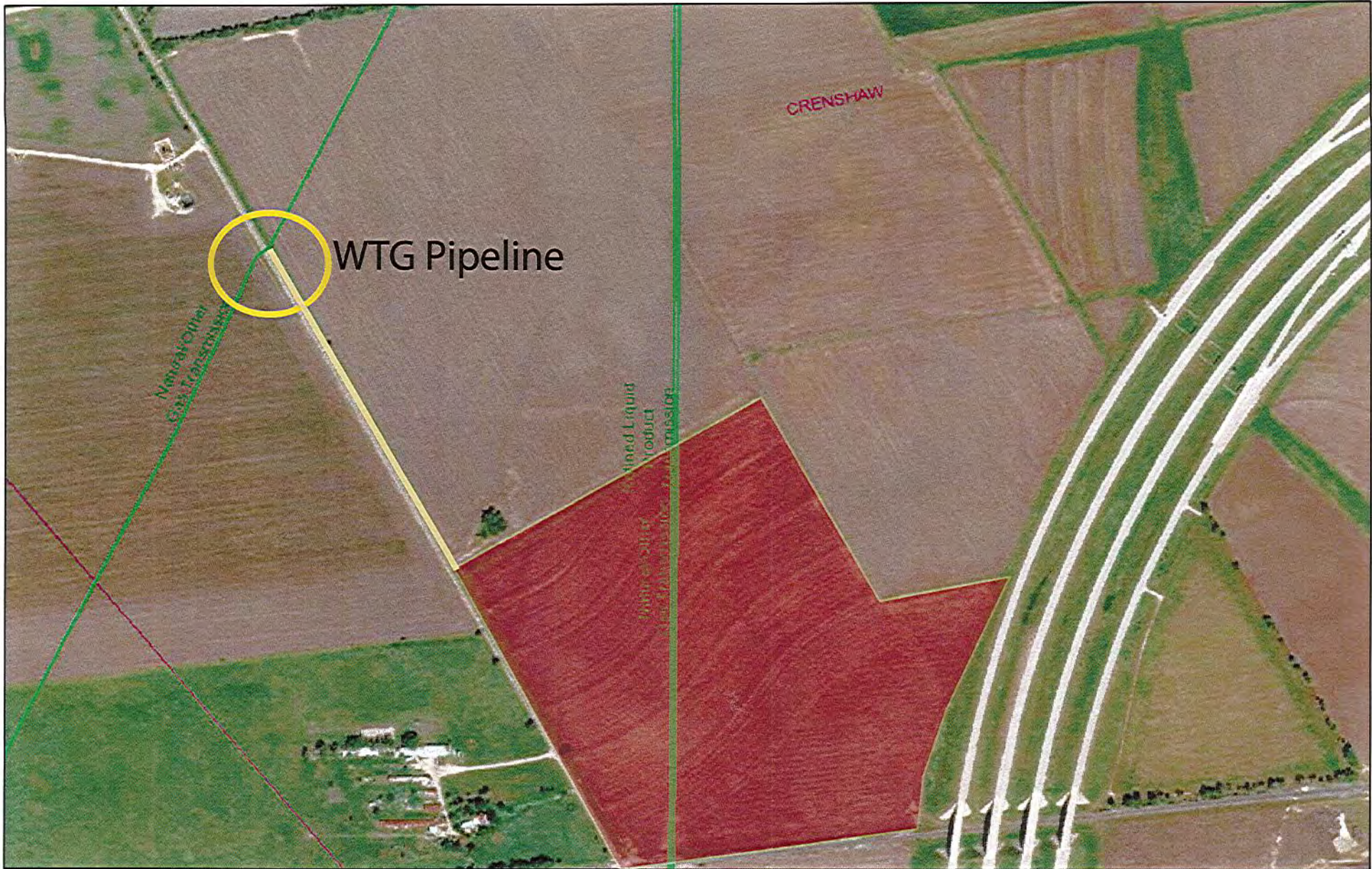
Section 20. PUBLICATION, PASSAGE AND EFFECTIVE DATE. This Franchise, having been published, shall take effect and be in force from and after the first day of the month following thirty days after receipt by the Company's acceptance filed pursuant to Section 18 ("Effective Date"). The Company shall pay the cost of those publications.

APPROVED:

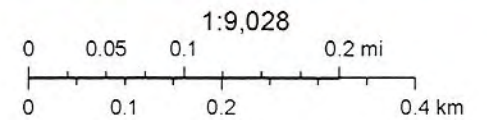
Lew White, Mayor

ATTEST:

Connie Constancio, City Secretary



May 27, 2021



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

City of Lockhart, Texas

Council Agenda Item Briefing Data

COUNCIL MEETING DATE: June 1, 2021

AGENDA ITEM CAPTION:

Discussion and/or action to consider a request by Arnold and Marcia Proctor for a determination of eligibility for a Tax Abatement (TA-21-01) pursuant to Chapter 28 "Historic Districts and Landmarks", Division 2 "Tax Abatement", of the Lockhart Code of Ordinances, for exterior improvements to a registered Historic Landmark single-family dwelling located at 515 South Main Street.

ORIGINATING DEPARTMENT AND CONTACT: Planning Department – Dan Gibson, City Planner

ACTION REQUESTED:

- | | | | |
|--|--|---|------------------------------------|
| <input type="checkbox"/> ORDINANCE | <input type="checkbox"/> RESOLUTION | <input type="checkbox"/> CHANGE ORDER | <input type="checkbox"/> AGREEMENT |
| <input type="checkbox"/> APPROVAL OF BID | <input type="checkbox"/> AWARD OF CONTRACT | <input checked="" type="checkbox"/> X CONSENSUS | <input type="checkbox"/> OTHER |

BACKGROUND/SUMMARY/DISCUSSION:

Division 2 of the Historic Districts and Landmarks ordinance provides for tax abatements to mitigate the cost of eligible improvements to structures that are within a historic district or that are a designated historic landmark. The owners of the home located at 515 South Main Street have applied for a tax abatement for multiple exterior improvements, including porch column and capital replacements, wood siding repair and replacement, roof leak repairs, porch floorboard repair and replacement, balcony repair and replacement, solar screen installation for all windows, powerwashing, scraping, and painting the house, upper door glass repair on the side porch, glass repair on the front door, and light fixture refurbishment on the front porch. A Tax Abatement application must first be considered by the Historical Preservation Commission for a recommendation to City Council, which in turn makes a determination of eligibility for the tax abatement. In addition, approval of a Certificate for Alteration is required for the improvements. The Historical Preservation Commission approved the Certificate for Alteration at its May 19 meeting.

FISCAL NOTE:

The tax abatement applies only to City property taxes, and it cannot exceed the owner's total out-of-pocket cost of the improvements. The most recent estimate of the total cost is **\$62,499.98**. For the first five years of the abatement period, 100 percent of the City taxes are waived. After a reappraisal, 50 percent of the taxes can be waived each year for an additional consecutive five-year period. The City property taxes for the subject property in 2020 were \$1,363.93, so even if the maximum allowed amount is waived each year over the ten-year period, the total abatement will not exceed the owner's out-of-pocket expenses.

COMMITTEE/BOARD/COMMISSION ACTION:

The Historical Preservation Commission voted at their May 19 meeting to recommend that the City Council determine that the proposed improvements are ELIGIBLE for a tax abatement.

STAFF RECOMMENDATION/REQUESTED MOTION:

The Historical Preservation Officer has determined that the submitted tax abatement application meets the guidelines set forth in Section 28-22 "Application for Tax Abatement", and recommends that the proposed improvements at 515 South Main Street be determined ELIGIBLE for a tax abatement as provided in Chapter 28, Division 2, of the Lockhart Code of Ordinances.

LIST OF SUPPORTING DOCUMENTS:

- 1) Map.
- 2) Property survey.
- 3) Photos.
- 4) Tax abatement information flyer.
- 5) Tax abatement ordinance.
- 6) Completed tax abatement application form and required supplemental material

Department Head initials:



City Manager's Review:





CFA-21-11 & TA-21-01



 Subject Property

515 S MAIN ST

A.A. STOREY HOME

scale 1" = 200'

MULTIPLE IMPROVEMENTS

STAFF REPORT

TAX ABATEMENT

CASE SUMMARY

STAFF: Kevin Waller, Assistant City Planner *KW*
REPORT DATE: May 14, 2021 [Updated May 25, 2021]
HISTORICAL PRESERVATION COMMISSION DATE: May 19, 2021
CITY COUNCIL DATE: June 1, 2021
APPLICANT'S REQUEST: Exterior improvements (see Project Description below)
STAFF RECOMMENDATION: **Approval**
SUGGESTED CONDITION: Issuance of the necessary permits from the Building Official
HISTORICAL PRESERVATION COMMISSION RECOMMENDATION: **Approval**

CASE NUMBER: TA-21-01

BACKGROUND DATA

APPLICANTS: Arnold and Marcia Proctor
OWNER: Arnold Proctor
SITE LOCATION: 515 S. Main St.
LEGAL DESCRIPTION: Lot 4 and Part of Lots 3, 7, and 8, Heppenstall Addition
EXISTING USE OF PROPERTY: Single-family dwelling
PROPOSED USE OF PROPERTY: Same
ZONING CLASSIFICATION: RMD (Residential Medium Density Zoning District)

ANALYSIS OF ISSUES

PROJECT DESCRIPTION: The applicant proposes multiple exterior improvements to an existing single-family dwelling. Historic Landmark designation was approved for this property on April 6, 2021 by the City Council. The improvements include porch column and capital replacements, wood siding repair and replacement, roof leak repairs, porch floorboard repair and replacement, balcony repair and replacement, solar screen installation for all windows, powerwashing, scraping, and painting the house, upper door glass repair on the side porch, glass repair on the front door, and light fixture refurbishment on the front porch. According to the applicant's list of restoration activities (attached), work has already been completed for all but the door glass repair on the side porch, glass repair on the front door, and refurbishment of the light fixture on the front porch. The Building Official has indicated that the applicable permits have not been issued for either the completed or proposed work. Issuance of the necessary permits is suggested as a condition of approval. A Tax Abatement application must first be considered by the Historical Preservation Commission for a recommendation to City Council, who will in turn make a determination of eligibility for the tax abatement. In addition, a Certificate for Alteration application must be considered by the Commission along with the Tax Abatement application. The Certificate for Alteration application was approved by the Commission for the project on May 19, 2021, and the Tax Abatement application was recommended for approval at the meeting, subject to the condition listed above.

COMPATIBILITY: Most of the proposed improvements are considered ordinary maintenance, so no compatibility issues or changes to the neighborhood's character are expected from the overall project.

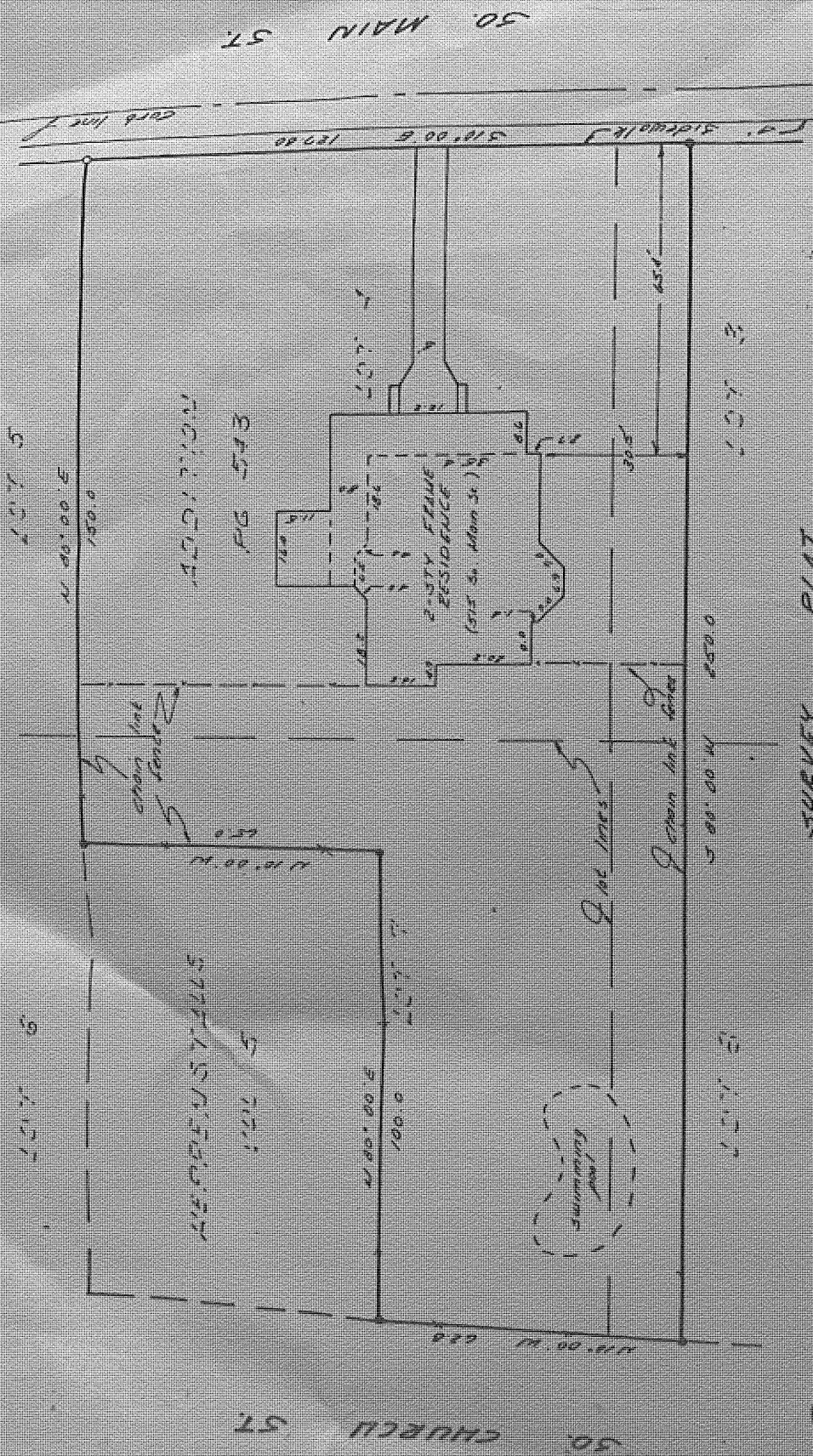
COMPLIANCE WITH STANDARDS: Approval of the Certificate for Alteration was granted by the Commission, who have also recommended approval of the tax abatement. Staff has determined that the submitted Tax Abatement application meets the guidelines set forth in Section 28-22. A complete copy of the application packet, a copy of Chapter 28, Division 2 (Tax Abatement), and a summary of the tax abatement review procedure are included with your agenda packet materials.

ALTERNATIVES: None necessary.

KW

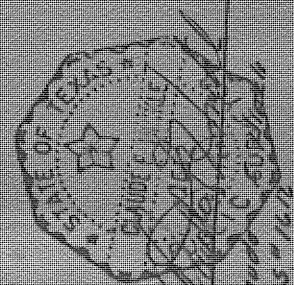
Restoration activities for 515 South Main Street

1. Replace 10 porch capitals and 4 columns so that all match and match the original capitals in style – completed – Chadsworth Columns = \$6523.31
2. Repair/replace rotted wood on house/repair flat roof leaks/repair/replace porch floor boards, porch columns/install new porch columns and capitals – completed -- L.D. Tebben, Co = \$21,413.18
3. Build and install solar screens on all windows; repair/replace balcony, including spindles, boxes, railing; repair window and threshold on balcony northeast corner– completed – Bing Lowe = \$6827.09
4. Power-wash, Scrape and paint the house, including columns, capitals, porch floor and steps, balcony railing, boxes, spindles – completed -- David Garcia = \$23,900
5. Replace balcony post boxes' appliques to match original as close as possible – completed – diychicgirl.etsy.com =\$136.40
6. Repair upper door window on side porch northeast door – estimated cost \$700 – pending – estimated start May 30, 2021; estimated completion July 31, 2021
7. Remove original light fixture on front porch, refurbish/repaint with powder coat, and reinstall – estimated cost \$1,000 – pending – estimated start June 2021; estimated completion August 2021
8. Repair front leaded glass on front door – estimated cost \$2,000 – pending – estimated start July 2021 – September 2021



SURVEY PLAT

Showing Lot 4 and a part of Lots 3, 7, and 8 of Heppenstalls Addition to the City of Lockhart, Caldwell County, Texas, and the improvements as situated thereon. There are no visible encroachments, protrusions, discrepancies, easements, nor shortages in boundary or area except as shown hereon. This property does not lie within the 100-year flood plain. I hereby certify that this plat is a true representation of a survey made on the ground by me and is correct.



Surveyed September 1903

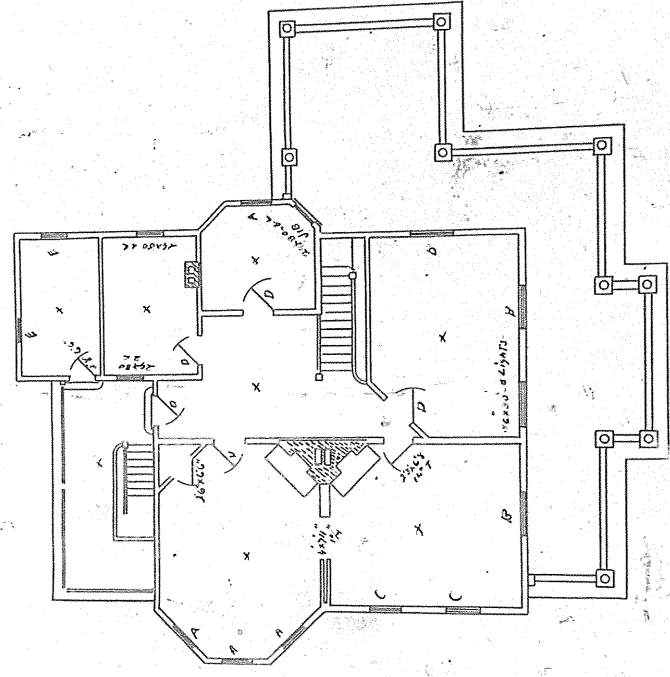
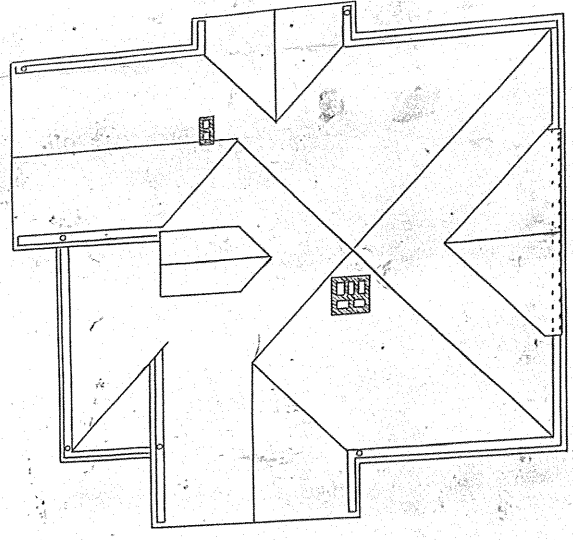
SCALE 1" = 10'

50. MAIN ST.

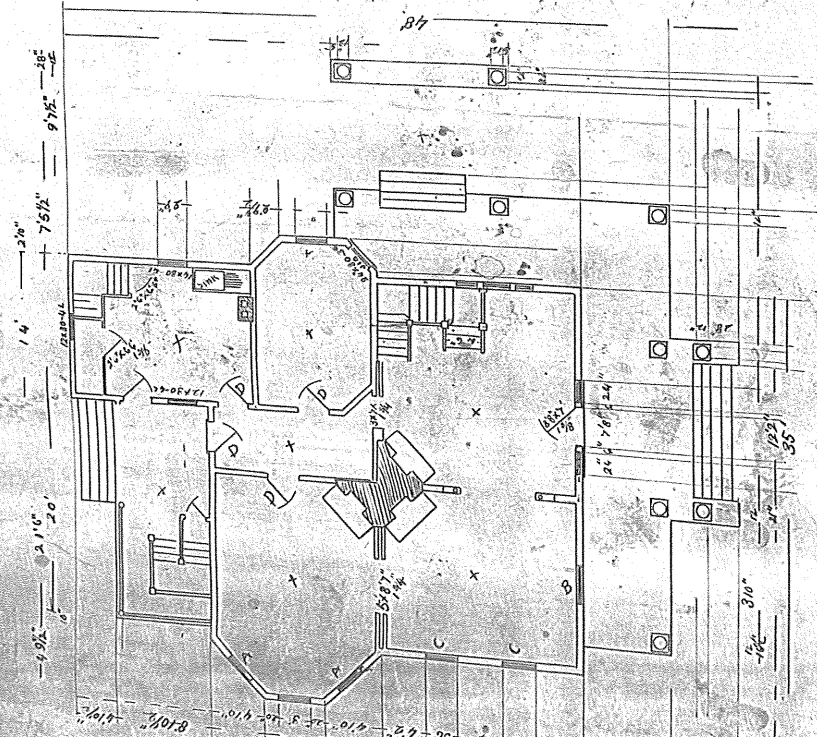
50. CHURCH ST.

ROOF PLAN SCALE 1/8"
 OF GALVANIZED IRON WATER PIPE
 FLOES IN STACK CHIMNEY TO BE 3X10" INSIDE
 FLUES IN FLUE FROM KITCHEN TO BE 8X8"

2nd FLOOR PLAN SCALE 1/8"
 30' x 30' L. E. L. W. WINDOWS
 4' x 4' x 4' L. E. L. W. WINDOWS
 D. 2" x 2" L. E. L. W. WITH 1/4" LIGHT TRIMMINGS
 X LIGHTS



1st FLOOR PLAN SCALE 1/8"
 30' x 30' L. E. L. W. WINDOWS
 4' x 4' x 4' L. E. L. W. WINDOWS
 D. 2" x 2" L. E. L. W. WITH 1/4" LIGHT TRIMMINGS
 X LIGHTS



The City of Lockhart is named for Byrd Lockhart, Deputy Surveyor of the Green De Wit Colony. In 1831 Lockhart petitioned the Mexican government for a land grant as partial payment for his services as surveyor. He requested that one tract of his land be located around Lockhart Springs.

A fierce battle between the Comanches and Texan forces at the Battle of Plum Creek in August 1840 near present-day Lockhart made the area safe for the early settlers. The first families to settle around Lockhart Springs came in 1845. The availability of the land and an abundant water supply situated in a beautiful setting of giant live oaks lured many more settlers into the area. By 1848 a new county was necessary to handle the needs of the people and Caldwell County was created out of Gonzales County. Lockhart was made the county seat and the town was incorporated in 1852.

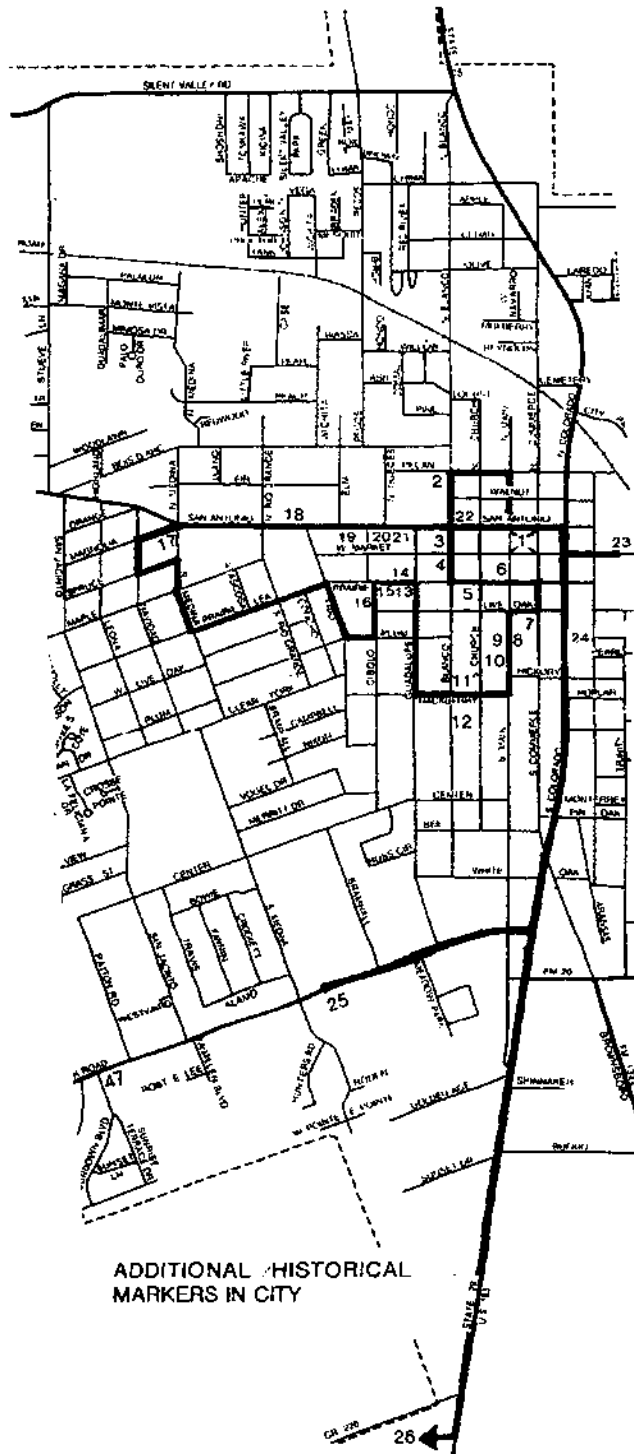
Lockhart became a regional trading center as a southern terminus for the Chisholm Trail in the 1870's when thousands of longhorns were driven up the trail, boosting an economy recovering from the recent Civil War. After the turn of the century cotton became king in Caldwell County. Today diversification in agriculture and manufacturing is the lifeblood of the present community of nearly 10,000 people.

Located 25 miles south of Austin on U.S. 183, the town has good schools, a hospital, an airport, numerous churches, a community theater and fine recreational facilities which include a city park with a modern sports complex and a beautiful 264-acre state park, built between 1935 and 1939 by the Civilian Conservation Corps, which offers a golf course, camping, hiking and swimming facilities. These amenities plus easy access to other Texas cities make the "good life" available to all the citizens of Lockhart.

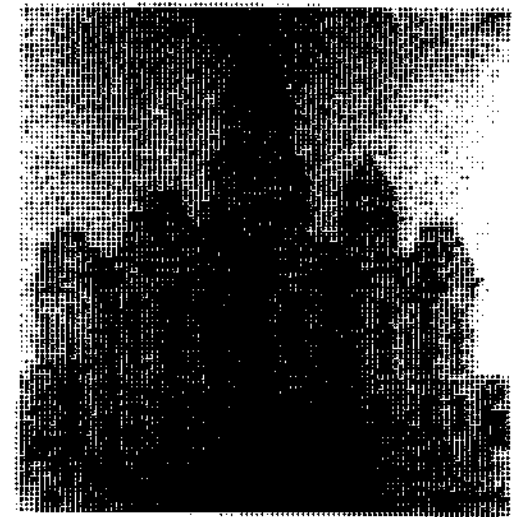
For more information on Lockhart call or write:

The Lockhart Chamber of Commerce
 P.O. Box 840 • Lockhart, Texas 78644
 (512) 398-2818

Come on in ... we've got room!



LOCKHART



Past and Posterity

- *Group Tours Pre-arranged*
- *Texas Hospitality*
- *Great Food and Motels*
- *Shopping, Golf, Fun*

10. A.A. STOREY HOUSE - 515 S. MAIN

This home was built by John Cardwell as a wedding gift for his daughter, Beulah Cardwell, who married "Gus" Storey in 1895. It was the first of several built for the Storey and Cardwell families on Main Street. The two story frame home is a blend of Victorian and Greek Revival with a full-width single-level portico and a second-level back balcony porch. The original beveled glass entry is still in place.

11. KARBACH-FLOWERS HOME - 219 HACKBERRY

Built in 1911 by Louis Neeb for Julius Karch, a prominent cotton trader and businessman in Lockhart. The Karchs were very sociable people who gave many parties in their home. Martin Owen Flowers purchased the home in 1924. Mr. Flowers served as City Attorney and was elected County Judge in 1929. He was appointed Secretary of State in 1939, serving one term. In 1938 or 1939 there was a dinner party in the house for a number of state officials, including Governor and Mrs. W. Lee O'Daniel. Judge Flowers died in 1944 following a fall over the balustrade of the stairway to the lower floor. Mrs. Flowers lived in the home until her death in 1966.

12. E.B. COOPWOOD HOUSE - 614 S. BLANCO

Built in 1900. The Coopwood family moved into this home New Year's Day 1901. This two story Victorian home shows the balanced symmetrical Greek Revival plan with a two story columnar gallery that was typical of the late 19th century. The central gable is decorated with triangular shaped shingles and a design of the sun with its rays. Mr. Coopwood served as County Attorney for two terms and helped to get the Lockhart State Park approved and created. He also served as fire chief for 25 years.

13. TABOR HOUSE - 420 W. PRAIRIE LEA

Built in 1888 on Market Street as a four room house, the structure was moved to its present location sometime between 1900 and 1910. This home has undergone several additions. It was originally built by Mrs. Sam Henry Whitaker and was later inherited by Mrs. W. H. Tabor. Sam Tabor, former mayor of Lockhart, also resided in this house.

14. S.A. GORDEN HOUSE - 423 PRAIRIE LEA

Samuel A. Gordon built his beautiful two story Queen Anne Victorian home around 1890. Sam Gordon operated a successful jewelry business on the west side of the Courthouse Square until sometime after the Texas Centennial in 1936.

15. BOWDEN HOME - 426 W. PRAIRIE LEA

Built in 1914 for Mrs. M.B. Bowden whose family owned a hardware store located where the Caldwell County Tax Office now stands on the southwest side of the Courthouse Square. Descendants of Mrs. Bowden still live in the home.

16. J.J. MYERS HOME - 317 S. CIBOLO

Colonel John Jacob Myers was one of the best known trail drivers of the early West. A Mexican War veteran, he was first Lieutenant under John C. Fremont and served in the Civil War as Colonel of DeBray's 26th Texas Cavalry. He accompanied John C. Fremont on his famous exploring expedition into the West. After traveling much of the territory between the Mississippi River and the Pacific Ocean he settled in Lockhart and began stock raising. He was well known among the trail drivers as an honest man, much respected and admired. He drove from four to sixteen thousand head of cattle to Abilene, Kansas annually while the market was there. In 1874 Myers had just delivered a large herd to Utah and was returning home when he was accosted by bandits who chloroformed him and robbed him. He died from the chloroform poisoning after reaching home in Lockhart.

**17. MAGNOLIA MANOR -
1000 MAGNOLIA (top next column)**

Magnolia Manor was first built in 1899 at the corner of San Antonio and N. Blanco Streets by a prominent Lockhart attorney, Thomas McNeal, who also served Lockhart as County Judge and State Representative. Judge McNeal constructed a stately Queen Anne Victorian frame house with beautiful stained glass bay windows, fretwork, a wrap-around porch and balcony, and a tower with a third floor balcony which looked out at the new courthouse. In



1929 a leading Lockhart businessman, William B. Swearingen, purchased and moved the house to the family estate on Magnolia Street, its current site. The house, which took over a week to move down San Antonio Street, was rolled on massive telephone poles and was pulled daily by a huge team of mules. The remodeling and rebuilding that followed took over a year to complete. The "new" brick Greek Revival home was the most magnificent and lavish residence Lockhart had seen and quickly became the topic of area conversations and social activities. Currently a three year remodeling and restoration of the 27 room, three story mansion by J. Coyle Buhler is nearing completion. The home will remain a residence but will be opened to the public on a limited basis as an exclusive residential bed and breakfast.

**18. EDWARD A. MASUR HOUSE -
703 W. SAN ANTONIO**

Built in 1907 this Greek Revival home remained in the Edward A. Masur family until 1977. (See also # 2 & # 7) Mr. Masur came to Texas with his family from Germany in 1873. At fourteen Edward joined his father and brothers, Joseph and Henry, in the furniture and hardware business. Other business interests included the Carter Hotel, farming and cotton ginning. During the cotton boom he operated one of the seventeen gins in Lockhart. It was located on property behind the home site. Part of the structure still stands on Fir Street. The white carriage house east of the home was converted into a house for his daughter, Alma, when she married.

Arnold and Marcia Proctor

515 South Main Street

A.A. Storey Home

This home is one of three historical homes on South Main at 504, 505, and 515.

The A.A. Storey Home was built in 1904 as a wedding gift to Augustus and Beulah Storey from her parents, John and Mattie (Withers) Cardwell. The Cardwell's (Beulah Storey's parents) started their home next door to the A.A. Storey home at 505 in 1913 and completed it in 1917. The John T Storey (brother of A.A. Storey) home at 504 South Main, was also thought to be the original home of his father, Leonidas J. Storey, Lieutenant Governor of Texas, and later expanded to its current form in 1912. John T and Augustus Storey were also the grandsons of John Storey, who was the first County Judge of Caldwell County.

The property is a white two story pier and beam home in the Georgian style, with 6 columns supporting a second floor balcony. There are also 4 columns supporting the portico (car port). The columns have Empire style capitals with necking. The balcony baluster has 10 boxes, each topped with a finial. The balcony baluster is comprised of rail and carved spindles. There are two doors on the second floor that provide access to the balcony. It includes 4 unique leaded glass windows on the first floor in the entry way, living room, and main entry door. There is a leaded stained glass window in the dining room. There are 5 fireplaces, 3 on main floor and 2 on second floor. There is a chimney in the kitchen, but it is currently not used.

At some point, the back staircase was enclosed. In 2018, a two car garage and a family room was added.

Attached are the following documents:

Lockhart Chamber of Commerce booklet, Past and Posterity

Page 1 of Handwritten house plans for A.A. Storey, a complete set of these remain in the home

A copy of the original architectural drawing of floor plan, also remaining in the home

A survey plat of the home in 1983

An oral history of the three homes, as written by Jim Mallie, of Australia. He is married to Allison Lipscomb, great granddaughter of A.A. and Beulah Storey.

A picture of A.A. Storey in the entry hall of the home sitting at an antique desk.

A picture of Beulah Storey on her wedding day.

A picture of the property, January 2021, with a majority of the latest restoration project completed.

Additional pictures of the property

Kevin Waller

From: Marcia Proctor <mproctor001@gmail.com>
Sent: Monday, May 10, 2021 2:33 PM
To: Kevin Waller
Subject: Re: Materials Received

Sorry - I didn't anticipate having to go to dr this am and I am at luling now for scans so i assembled it all very quickly....

I did want to inform you about our tax status — we currently have 100% VA disability but we don't know how long that will continue as it is re-examined annually. It started in August of last year.

We are interested in the tax abatement because it transfers with the sale of the property and also in case my husband loses his 100% VA disability rating.

Also, on the historic photos, you will see that the house had shutters when we purchased in 83.

The shutters deteriorated over time and we chose instead of replacing we would install the dark solar screens.

Also, the post boxes on the balcony originally had detailed appliques — but when we bought the house only one was complete and it was in a state of deterioration. I have attached the picture of it - and I still have it. We found the closed match we could to place on the boxes.

On the capitals — there were only 5 original plaster capitals remaining. They too were quite rough. One column did not have a capital as it was damaged during a porch repair about 10 yrs ago.

There were also 4 capitals that a contractor about 15 years ago replaced when he replaced 4 columns on the parking portico. Unfortunately they did not match the homes original capitals.

Thus we chose to replace all 10 capitals with a composite capital that closely matches the original capitals. I included pictures of the before and after in the packet.

We also had to replace 4 columns.

Sent from my iPhone

On May 10, 2021, at 2:13 PM, Kevin Waller <kwaller@lockhart-tx.org> wrote:

Marcia:

I am in receipt of your additional submitted materials; thank you. I will take a look at these this afternoon, and let you know if anything else is needed.

Thank you,

Kevin Waller

From: Marcia Proctor <mproctor001@gmail.com>
Sent: Monday, May 10, 2021 8:26 PM
To: Kevin Waller
Subject: clarifications on yesterday's submittal
Attachments: Restoration activities for 515 South Main Street.docx

Kevin,

I reviewed your Friday email to review what I might have failed to address in today's submittal.

I am attaching the list of preservation/maintenance activities that I included today, but with more specific information. Please use the attached version here as the list of activities for the certificate of alteration.

Also, you requested that we state the expected property value upon completion of the project. We are totally unable to determine what formulas the Caldwell County Appraisal District uses to set appraisal values. Our appraisal for 2021 was calculated to be \$455,040, an increase of almost \$30,000 from 2020 appraised value.

Marcia Proctor

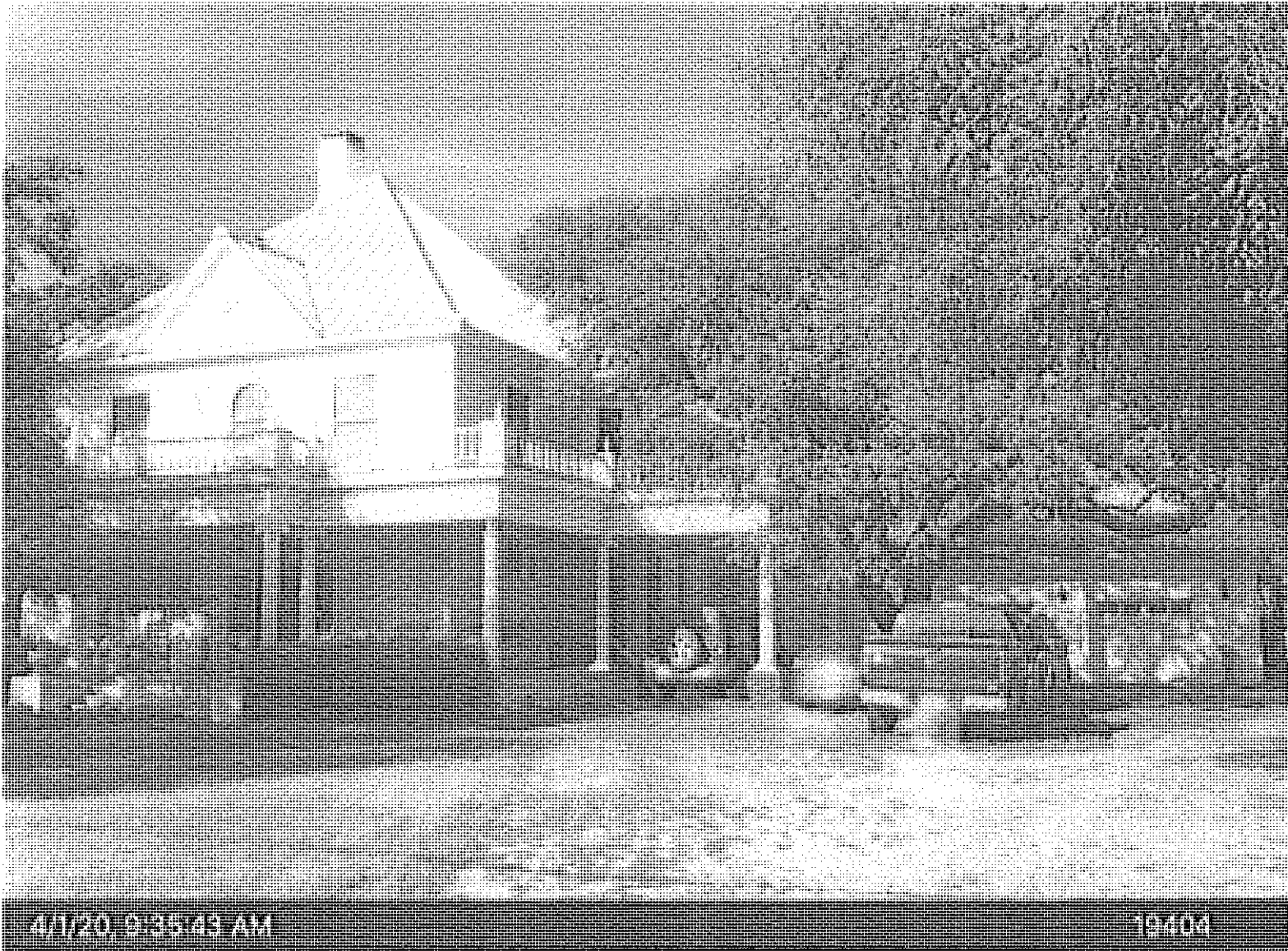
Winter '84

note shutters
in place

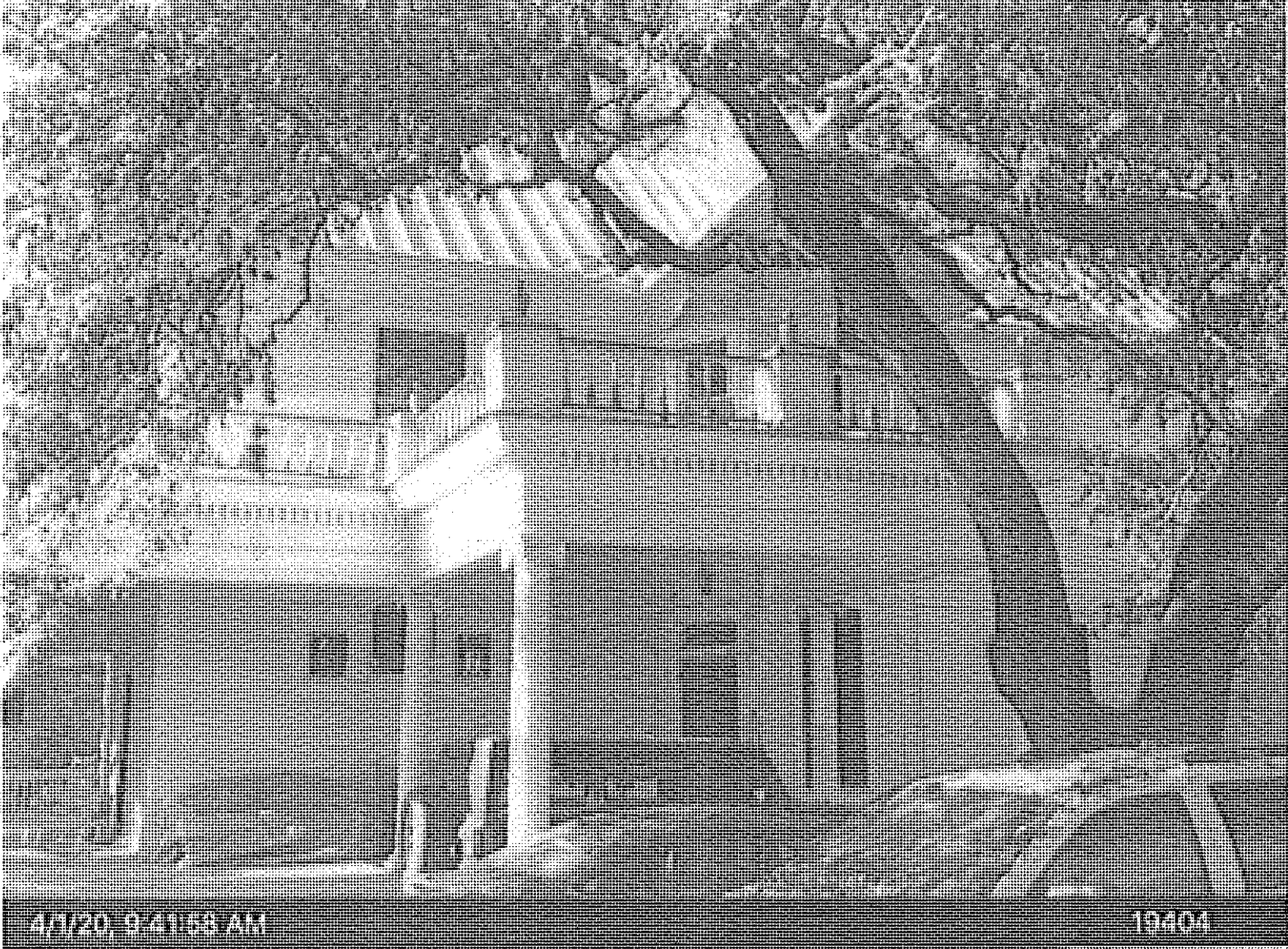


1 - 2019

cad tax photo



1-2019
cad tax photo



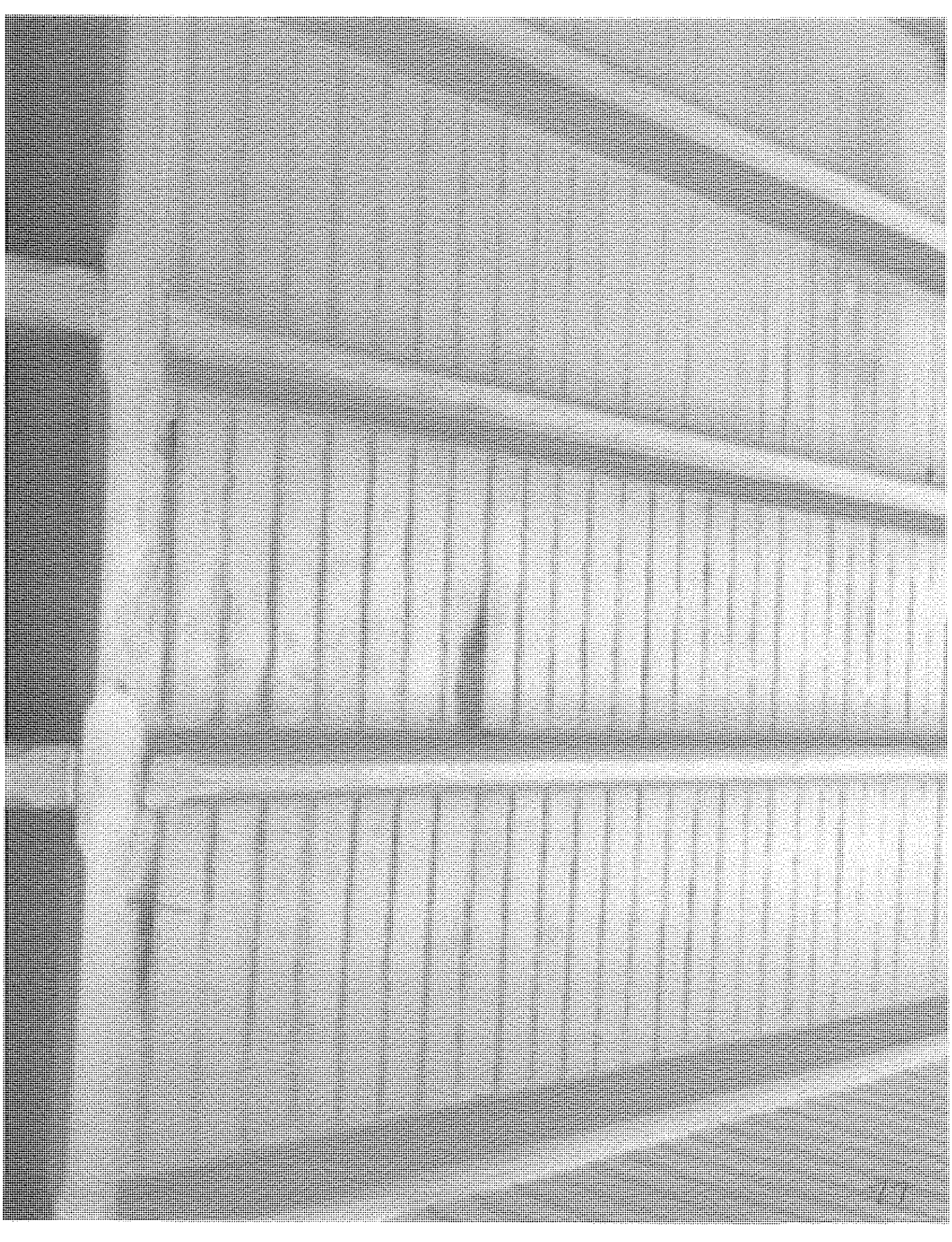


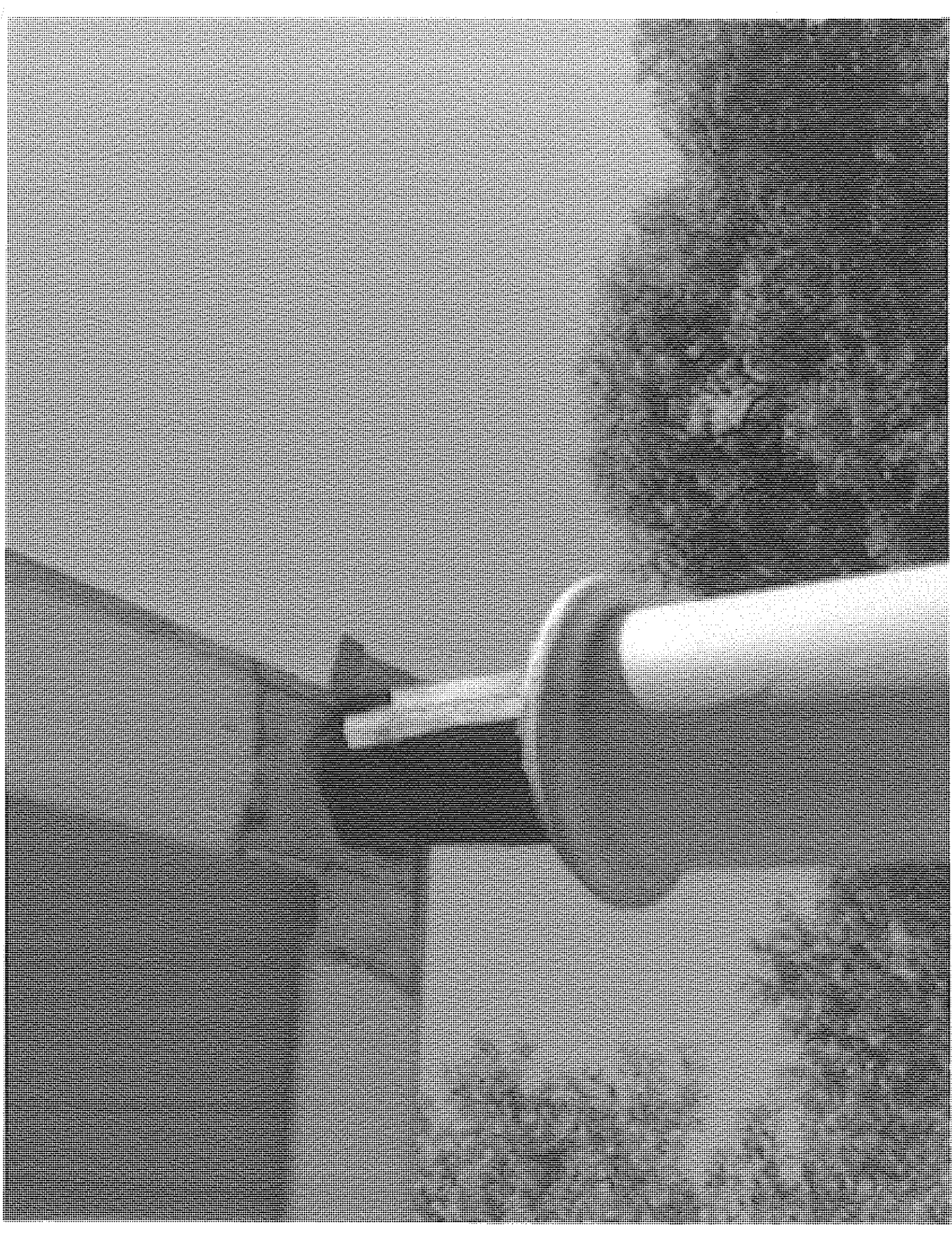


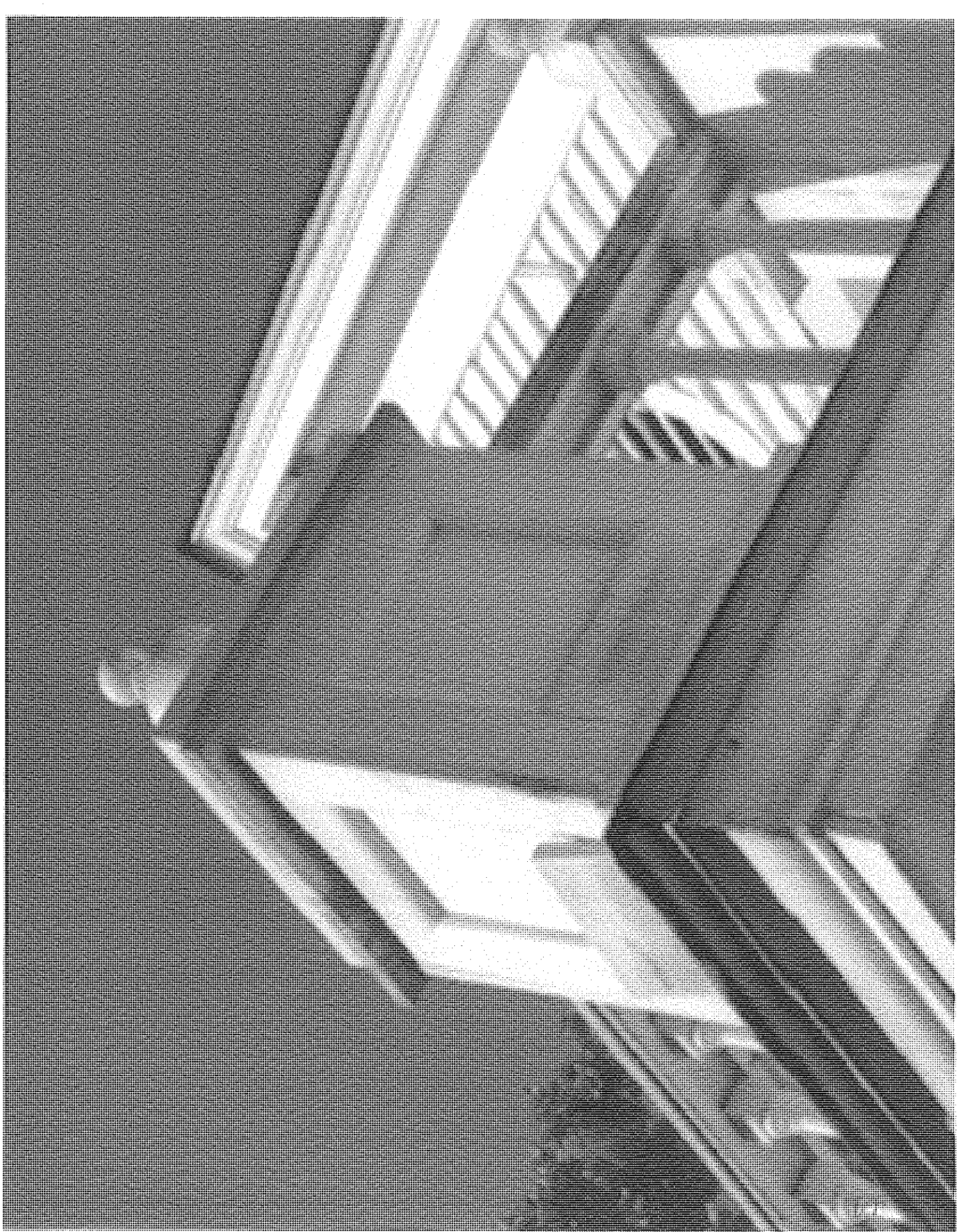


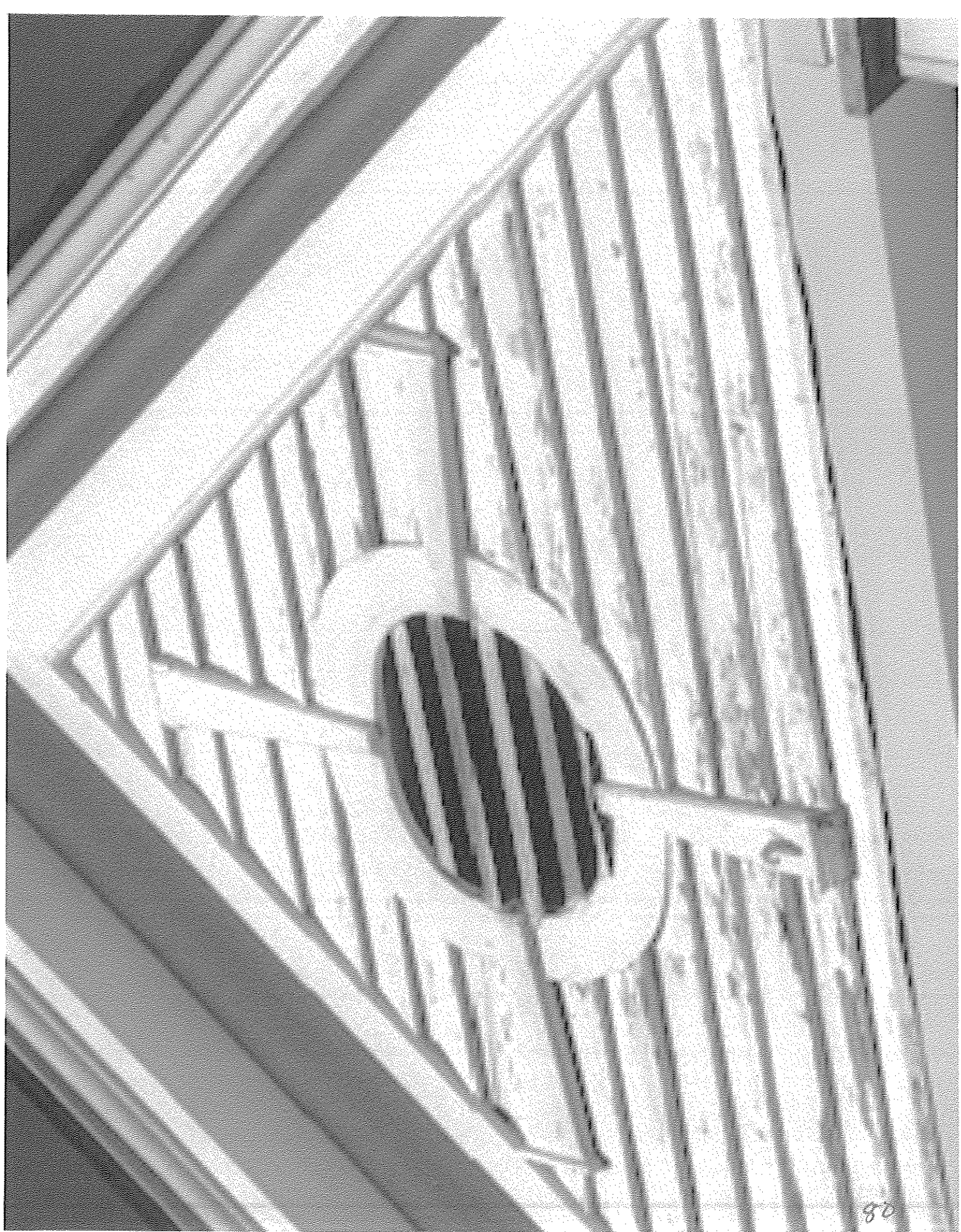




















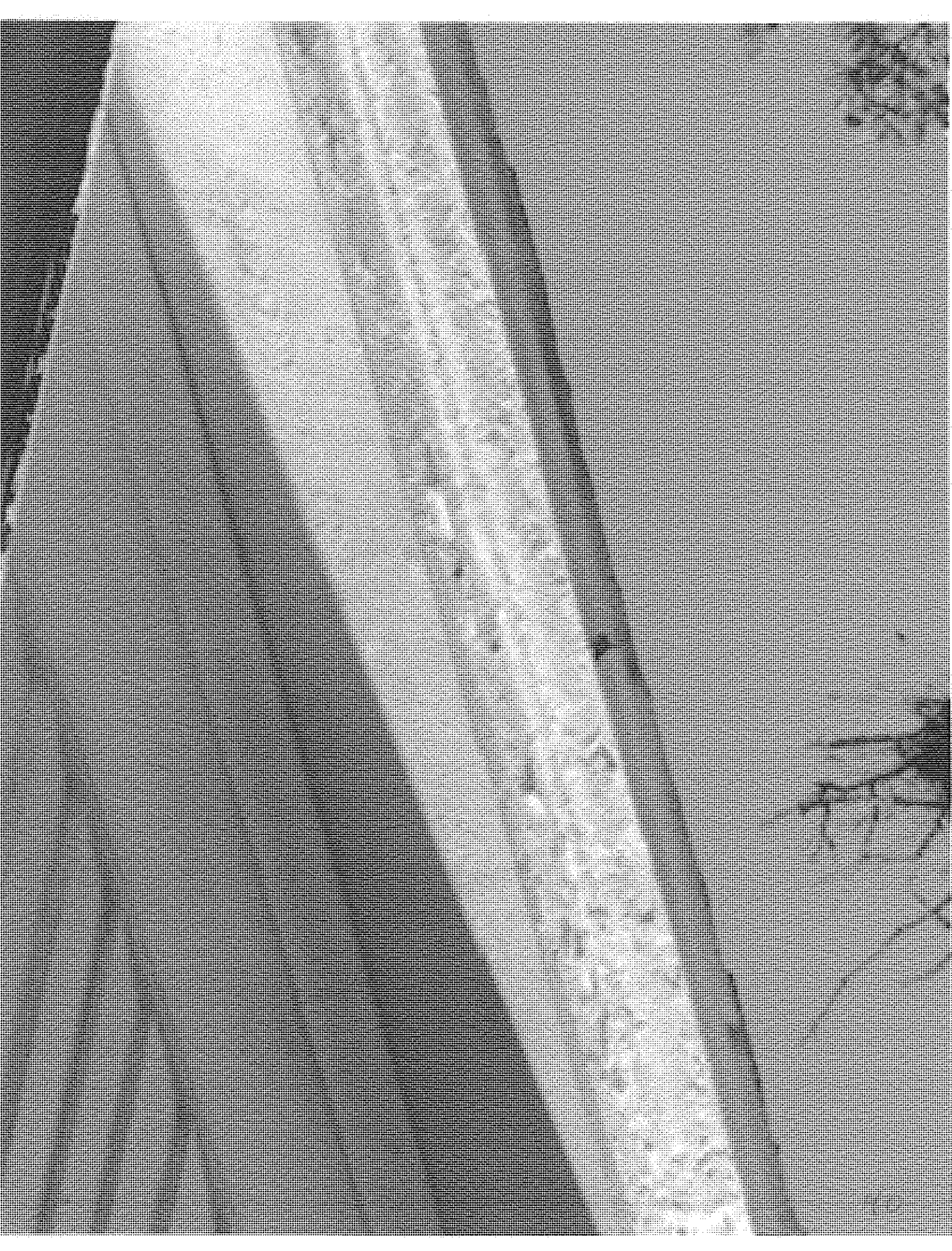


























Historic Property Preservation Tax Abatement

The Tax Abatement Program encourages preservation of historic buildings in order to maintain and enhance the architectural character of Lockhart's downtown Historic District and individual properties designated as local Historic Landmarks.

General Information:

- The minimum tax abatement allowed shall be an amount equal to the previous two years of city taxes actually paid on the property.
- The total tax abatement shall not exceed the owner's and/or tenant's total out-of-pocket cost of the improvements.
- The tax abatement applies only to municipal taxes.
- The property owner must be current on property taxes prior to authorization of any tax abatement.
- In addition to the Tax Abatement Application, a Certificate for Alteration Application must be approved by the Historical Preservation Commission, prior to the Commission's approval of the tax abatement.
- The tax abatement may carry with the property.
- Both residential and non-residential properties are eligible.
- www.library.municode.com/tx/lockhart/codes/code_of_ordinances?nodeId=PTIICOOR_C_H28HIDILA_S28-20TAABPRHIPR

Process Summary:

- 1) The *Historic Property Preservation Tax Abatement Application* shall be filed with the City Manager (Planning Department will coordinate) for review by the Historical Preservation Commission.
- 2) The Commission will make a recommendation to the City Council within 30 days.
- 3) The City Council will then issue a decision within 30 days of the Commission's recommendation.
- 4) The work must be completed within one year of certification and agreement.
- 5) Upon completion of the work, the applicant shall submit a sworn statement of completion.
- 6) The Commission will then have 30 days to inspect the property to determine its eligibility for tax abatement.
- 7) Once the property is found to be eligible, the City will direct the Caldwell County Appraisal District to apply the tax abatement.

DIVISION 2. TAX ABATEMENT

Sec. 28-20. Tax abatement for preservation of historic properties.

Historical preservation contributes to the economic development, growth and expansion of a community. The following tax abatement program is designed to encourage historical preservation in the city and to provide guidelines, criteria, and procedures for such tax abatements consistent with stated policy, and incorporate the components, requirements and criteria included in sections 28-21 through 28-24.

(Code 1982, § 12.5-20; Ord. No. 93-19, pt. 20, 9-21-93; Ord. No. 2017-03, § I, 2-7-17)

Sec. 28-21. General criteria and guidelines of tax abatement program.

(a) An historic landmark or a property in an historic district in need of tax relief to encourage improvement and preservation in accordance with the provisions of this chapter and which is improved, enhanced, rehabilitated, restored and/or preserved as certified by the commission may have a tax abatement granted, subject to the approval and conditions of the city.

(b) The enhancement qualifying for a tax abatement shall be either interior or exterior, or both, but shall require a review and certificate for alteration by the commission.

(c) Eligibility for a tax abatement shall not be limited as to zoning classification or use, but shall be subject to the property owner(s), tenant(s), and the city entering into a tax abatement agreement.

(d) A minimum threshold for qualification to participate shall be established based on a minimum cost of qualifying enhancement which equals or exceeds the minimum tax abatement allowed.

(e) The minimum tax abatement allowed shall be an amount equal to the previous two years of city taxes actually paid on the property. The city council may set a different minimum abatement.

(f) The total tax abatement shall not exceed the owner's and/or tenant's total out-of-pocket cost of the enhancement certified by the commission.

(g) The maximum tax abatement allowed shall be one of the following effected for a maximum term of ten years:

- (1) The qualified property may have no assessed value for City of Lockhart ad valorem taxation for a period of five tax years after the completion of the certified enhancement. Thereafter, the qualified property shall be reappraised and assessed at a 50 percent rate for an additional consecutive five-year period.
- (2) The property may receive an abatement of the city ad valorem taxation of the added value in the eligible property as determined by the increase in the assessed value in the property as a result of the improvements and preservation.

(h) Any tax abatement granted shall begin on the first day of the first tax year after verification of completion of the rehabilitation and/or preservation required for certification, provided that the building shall comply with the applicable zoning regulations for its use and location.

(i) Any property which receives a tax abatement shall be designated and zoned historic (H or HL) by the city council prior to verification. To qualify and receive the tax relief as specified in this section, the property must be zoned historic (H or HL) and be maintained in a minimal condition equal to the condition at the time of verification.

(j) The historical preservation officer shall inspect and verify to the tax authorities annually that the property qualifies for the scheduled tax abatement.

(k) The work which is certified for tax abatement must be completed within one year of the certification and agreement. The certified and/or verified tax abatement shall carry with the property. A property may be certified and verified for additional work and receive more than one tax abatement concurrently, but not to exceed the limits allowed by the tax abatement program.

(Code 1982, § 12.5-21; Ord. No. 93-19, pt. 21, 9-21-93; Ord. No. 2017-03, § I, 2-7-17)

Sec. 28-22. Application for tax abatement.

(a) Application for an historic property preservation tax abatement pursuant to this section shall be filed with the city manager for review by the commission which will make a recommendation to the city council. Each application shall be signed and sworn to by the owner of the property and shall:

- (1) State the legal description and a map of the property proposed for certification;
- (2) Include an affidavit by the owner describing the historic significance of the structure in need of tax relief;
- (3) Include a plan and detailed written description of the improvements, enhancement, rehabilitation and/or preservation ("work") for which tax abatement is requested;
- (4) A list of the kind, number and location of all improvements to the property;
- (5) A copy of the last paid tax receipt and itemized statement of the current assessed property value;
- (6) Include an itemized statement of costs for the proposed work and estimated property value upon completion;
- (7) Include a schedule of the estimated construction time with start and completion dates of the proposed work;
- (8) Authorize the members of the commission, the city tax assessor-collector and city officials to visit and inspect the property proposed for certification;
- (9) Include a detailed statement of the current and proposed use and zoning for the property;

- (10) Provide any additional information to the commission which the owner deems relevant or useful, such as the history of the structure; and
- (11) Processing and appraisal fees may be required by the city at the time of application.
- (b) Each application shall contain sufficient documentation confirming or supporting the information submitted therein. The approval of tax abatement will depend upon the quality of the information provided by the applicant.
(Code 1982, § 12.5-22; Ord. No. 93-19, pt. 22, 9-21-93)

Sec. 28-23. Certification for tax abatement.

Upon receipt of the sworn application, the commission shall make an investigation of the property and shall certify the facts to the city within 30 days along with the commission's documentation for approval or disapproval of the application for abatement. Upon receipt of the certified application for tax abatement as well as the recommendation of the commission, the city council shall within 30 days approve or disapprove eligibility of the property for tax relief pursuant to sections 28-21 through 28-24. In determining eligibility, the City of Lockhart shall first determine that the applicant is in compliance with all the requirements of these sections and the city Code. The certification for tax abatement for specified work shall be valid for one year. The city shall require the property owners, tenants and city enter into a tax abatement agreement which may set further conditions on the tax abatement authorized. The verification and subsequent tax abatement may carry with the property provided the conditions of the abatement are met and the city is in agreement.

(Code 1982, § 12.5-23; Ord. No. 93-19, pt. 23, 9-21-93; Ord. No. 2017-03, § I, 2-7-17)

Sec. 28-24. Verification for tax abatement.

Upon completion of the preservation and/or rehabilitation, the certified applicant shall submit a sworn statement of completion acknowledging that the enhancement and preservation work as certified by the commission is complete. The commission, upon receipt of the sworn statement of completion, but no later than 30 days thereafter, shall make an investigation of the property and shall approve or disapprove the fact that the property has been substantially completed as required for certification. If verification or completion shall be deemed unfavorable, the certified applicant shall be notified in writing, listing the work required to complete the preservation and/or rehabilitation in order to secure the tax abatement provided herein. If the verification of completion is favorable, the commission shall notify the City of Lockhart in writing of compliance. The city shall notify the tax authorities, and thereafter the tax assessor-collector shall provide the property with the tax abatement authorized by the agreement and program, provided the property is maintained in a minimal condition equal to the condition at the time of verification.

(Code 1982, § 12.5-24; Ord. No. 93-19, pt. 24, 9-21-93)



Lockhart TEXAS

HISTORIC PROPERTY PRESERVATION TAX ABATEMENT APPLICATION

(512) 398-3461 • FAX (512) 398-3833
P.O. Box 239 • Lockhart, Texas 78644
308 West San Antonio Street

APPLICANT / PROPERTY OWNER

NAME: Arnold + Marcia Proctor

DAY-TIME TELEPHONE: 214-288-9138

E-MAIL: mproctor001@gmail.com

MAILING ADDRESS: PO Box 435

Lockhart TX 78644

PROPERTY

ADDRESS: 515 South Main St

LEGAL DESCRIPTION (IF PLATTED): lot 4 + part of lots 3, 7, 8 Heppenstalls Addition

SIZE: 25,450 SQUARE FEET OR 0.5843 ACRE(S)

ZONING CLASSIFICATION: RMD

HISTORICAL SIGNIFICANCE

BUILDER/ARCHITECT (IF KNOWN): John Cardwell as wedding gift for daughter Beulah + A.A. Storey

DATE OF ORIGINAL CONSTRUCTION (IF KNOWN): 1904

CITY, STATE, OR NATIONAL HISTORIC DESIGNATION(S) (IF ANY): Lockhart Historic Landmark

HISTORICAL NAME(S) OF BUILDING(S) (IF KNOWN): A.A. Storey home

PROPERTY OWNER AUTHORIZATION

TO THE BEST OF MY KNOWLEDGE, THIS APPLICATION AND ASSOCIATED DOCUMENTS ARE COMPLETE AND CORRECT, AND IT IS UNDERSTOOD THAT I OR ANOTHER REPRESENTATIVE SHOULD BE PRESENT AT ALL PUBLIC MEETINGS CONCERNING THIS APPLICATION.

IF THE APPLICATION IS NOT SUBMITTED BY THE PROPERTY OWNER OF RECORD, A LETTER AUTHORIZING THE APPLICANT TO ACT ON THE PROPERTY OWNER'S BEHALF IS REQUIRED, AND MUST BE SIGNED AND DATED BY THE PROPERTY OWNER. AN E-MAILED AUTHORIZATION FROM THE PROPERTY OWNER TO THE PLANNING DEPARTMENT IS ALSO ACCEPTABLE.

*PLEASE NOTE THAT A CERTIFICATE FOR ALTERATION MUST BE APPROVED BY THE HISTORICAL PRESERVATION COMMISSION, PRIOR TO APPROVAL OF THE REQUESTED TAX ABATEMENT.

SIGNATURE OF PROPERTY OWNER: Marcia J Proctor

PRINTED NAME: Marcia J Proctor Arnold G Proctor DATE: April 29, 2021

SUBMITTAL REQUIREMENTS

1. AN AFFIDAVIT BY THE OWNER DESCRIBING THE HISTORIC SIGNIFICANCE OF THE STRUCTURE(S) IN NEED OF TAX RELIEF, INCLUDING ANY RELEVANT OR USEFUL INFORMATION REGARDING THE HISTORY OF THE STRUCTURE(S) (HISTORICAL PHOTOGRAPHS, NEWSPAPER ARTICLES, ARCHITECTURAL DRAWINGS, ETC.)
2. A PLAN AND DETAILED WRITTEN DESCRIPTION OF THE IMPROVEMENTS, ENHANCEMENT, REHABILITATION, AND/OR PRESERVATION ("WORK") FOR WHICH TAX ABATEMENT IS REQUESTED.
3. A SITE PLAN SHOWING THE TYPE, NUMBER, AND LOCATION OF ALL EXISTING IMPROVEMENTS ON THE PROPERTY (PRIMARY AND ACCESSORY BUILDINGS, FENCES, SIGNS, ETC.)
4. A COPY OF THE LAST PAID TAX RECEIPT, AN ITEMIZED STATEMENT OF THE CURRENT ASSESSED PROPERTY VALUE, AND A COPY OF THE PROPERTY'S CURRENT APPRAISAL CARD AND PROPERTY TAX RECORD ON FILE AT THE CALDWELL COUNTY APPRAISAL DISTRICT.
5. AN ITEMIZED STATEMENT OF COSTS FOR THE PROPOSED WORK AND ESTIMATED PROPERTY VALUE UPON COMPLETION.
6. A SCHEDULE OF THE ESTIMATED CONSTRUCTION TIME WITH START AND COMPLETION DATES OF THE PROPOSED WORK.
7. A DETAILED STATEMENT OF THE CURRENT AND PROPOSED USE FOR THE PROPERTY.
8. IF NOT PLATTED, A METES AND BOUNDS LEGAL DESCRIPTION OF THE PROPERTY.
9. APPLICATION FEE OF \$125.00, PAYABLE TO THE CITY OF LOCKHART.

OFFICE USE ONLY

CASE NUMBER: TA- 21 . 01 (\$CFA-21-11) DATE SUBMITTED: 4/29/21

ACCEPTED BY: Kevin Walker RECEIPT NUMBER: 01005733

HISTORICAL PRESERVATION COMMISSION MEETING DATE: 5/19/21

HISTORICAL PRESERVATION COMMISSION RECOMMENDATION: 5-0-Approval

CITY COUNCIL MEETING DATE: 6/1/21

CITY COUNCIL DECISION OF ELIGIBILITY: _____

APPLICANT SWORN STATEMENT OF COMPLETION — DATE SUBMITTED: _____

HISTORICAL PRESERVATION COMMISSION SITE INVESTIGATION DATE: _____

HISTORICAL PRESERVATION COMMISSION APPROVAL DATE: _____

CITY NOTIFICATION TO APPRAISAL DISTRICT — DATE: _____

TAX RECEIPT

05/05/2021 11:19AM

Caldwell County Appraisal District
 211 Bufkin Ln.
 P.O. Box 900
 Lockhart, TX 78644

Receipt Number
1110996

Date Posted 12/29/2020
 Payment Type P
 Payment Code Full
 Total Paid \$4,849.85

PAID BY:

PROCTOR ARNOLD G JR
 PO BOX 435
 LOCKHART, TX 78644-0435

Property ID	Geo	Legal Acres	Owner Name and Address								
19404	0300535-001-004-80	0.0000	PROCTOR ARNOLD G JR PO BOX 435 LOCKHART, TX 78644-0435								
			Legal Description								
			HEPPENSTALL, LOT 4 PT 3,7,8								
			Situs	DBA Name							
			515 S MAIN ST LOCKHART, TX 78644								
Entity	Year	Rate	Taxable Value	Stmnt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Farm to Market											
Road Plum Creek Conservation	2020	0.00010	250,185	33229	N	0.21	0.00	0.00	0.00	0.00	0.21
District Lockhart ISD Plum Creek	2020	0.02180	254,611	33229	N	55.51	0.00	0.00	0.00	0.00	55.51
Underground Water	2020	1.16710	236,308	33229	N	1,859.86	0.00	0.00	0.00	0.00	1,859.86
City of Lockhart	2020	0.02160	260,923	33229	N	56.36	0.00	0.00	0.00	0.00	56.36
Caldwell County	2020	0.63540	254,611	33229	N	1,363.93	0.00	0.00	0.00	0.00	1,363.93
	2020	0.70530	254,611	33229	N	1,513.98	0.00	0.00	0.00	0.00	1,513.98
4,849.85											

Balance Due As Of 12/29/2020: .00

Tender	Details	Description	Amount
Check	5646		4849.85
			4849.85

Operator Batch
 KRISTIEW 8621 (12292020KW)

Total Paid
 4,849.85

2021 Notice Of Appraised Value

Caldwell County Appraisal District
 P.O. Box 900
 Lockhart, TX 78644-0900
 www.caldwellcad.org
 Phone: 512-398-5550 Fax: 512-398-5551
 DATE OF NOTICE: May 3, 2021

Property ID: 19404
 Ownership %: 100.00
 Geo ID: 0300535-001-004-80
 DBA:
 Legal: HEPPENSTALL, LOT 4 PT 3,7,8

Legal Acres:
 Situs: 515 S MAIN ST LOCKHART, TX
 78644
 Appraiser: REB
 Owner ID: 19404

Property ID: 19404 - 0300535-001-004-80
 PROCTOR ARNOLD G JR
 PO BOX 435
 LOCKHART, TX 78644-0435

Your notice includes an estimate based on the 2020 tax rates. Tax rates will be set later this year by each Tax Entity.

Dear Property Owner,

We have appraised the property listed above for the tax year 2021. As of January 1, our appraisal is outlined below:

Appraisal Information				Last Year - 2020			Proposed - 2021		
Structure Improvement Market Value				353,640			369,020		
Market Value of Non Ag/Timber Land				71,770			86,020		
Market Value of Ag/Timber Land				0			0		
Market Value of Personal Property/Minerals				0			0		
Total Market Value				425,410			455,040		
Productivity Value of Ag/Timber Land				0			0		
Appraised Value				425,410			455,040		
Homestead Cap Value excluding Non-Homesite Value (i.e. Ag, Commercial) Exemptions				425,410			455,040		
				DV2, DVHS, HS, OV65			DV2, DVHS, HS, OV65		
2020 Exemption Amount	2020 Taxable Value	Taxing Unit	2021 Proposed Appraised Value	2021 Exemption Amount	2021 Taxable Value	Tax Rate	2021 Estimated Taxes	2021 Freeze Year and Tax Ceiling *	
189,102	236,308	Lockhart ISD	455,040	455,040	0	1.167100	0.00	2019	1,859.86
164,487	260,923	Plum Creek Undergr	455,040	455,040	0	0.021600	0.00		
170,799	254,611	Plum Creek Conser	455,040	455,040	0	0.021800	0.00		
175,209	250,185	Farm to Market Roa	455,040	455,040	0	0.000100	0.00	2019	0.21
170,799	254,611	City of Lockhart	455,040	455,040	0	0.635400	0.00	2019	1,363.93
170,799	254,611	Caldwell County	455,040	455,040	0	0.705300	0.00	2019	1,513.98
164,487	260,923	Caldwell Appraisal	455,040	455,040	0	0.000000	0.00		

Do NOT Pay From This Notice **Total Estimated Tax:** **\$0.00**

The difference between the 2020 appraised value and the 2021 appraised value is 280.34%. This percentage information is required by Tax Code section 25.19(b-1)

The Texas Legislature does not set the amount of your local taxes. Your property tax burden is decided by your locally elected officials, and all inquiries concerning your taxes should be directed to those officials.

If you qualified your home for a 65 and older or disabled person homestead exemption for school taxes, the school taxes on that home can't increase as long as you own and live in that home. The tax ceiling is the amount you pay in that year that you qualified for the 65 or older or disabled person exemption. The school taxes on your home may not go above the amount of the ceiling, unless you improve the home (other than normal repairs or maintenance).

The governing body of each taxing unit decides whether or not taxes on the property will increase. The appraisal district only determines the value of the property.

To file a protest, complete the notice of protest form following the instructions included in the form and no later than the deadline below, mail or deliver the form to the appraisal review board at the following address: 211 Bufkin Ln, Lockhart, Texas 78644

Deadline for filing a protest: June 2, 2021
 Location of hearings: 211 Bufkin Ln, Lockhart, Texas 78644
 ARB will begin hearings: June 21, 2021

Enclosed are copies of the following documents published by the Texas Comptroller of Public Accounts: (1) Property Tax Remedies and (2) Notice of Protest. If you have any questions or need more information, please contact the appraisal district office at 512-398-5550 or at the address shown above.

Sincerely,

 Shanria Ramzinski
 Chief Appraiser

2021 Notice Of Appraised Value

Caldwell County Appraisal District
 P.O. Box 900
 Lockhart, TX 78644-0900
 www.caldwellcad.org
 Phone: 512-398-5550 Fax: 512-398-5551
 DATE OF NOTICE: May 3, 2021

Property ID: 19404
 Ownership %: 100.00
 Geo ID: 0300535-001-004-80
 DBA:
 Legal: HEPPENSTALL, LOT 4 PT 3,7,8

Legal Acres:
 Situs: 515 S MAIN ST LOCKHART, TX
 78644
 Appraiser: REB
 Owner ID: 19404

Property ID: 19404 - 0300535-001-004-80
 PROCTOR ARNOLD G JR
 PO BOX 435
 LOCKHART, TX 78644-0435

Taxing Unit	2020 Exemption	2020 Exemption Amount	2021 Exemption	2021 Exemption Amount	Difference
Lockhart ISD	DV2	12,000	DV2	0	-12,000
Lockhart ISD	DVHS	138,102	DVHS	420,040	281,938
Lockhart ISD	HS	25,000	HS	25,000	0
Lockhart ISD	OV65	14,000	OV65	10,000	-4,000
Plum Creek Underground Water	DV2	12,000	DV2	0	-12,000
Plum Creek Underground Water	DVHS	152,487	DVHS	455,040	302,553
Plum Creek Conservation Distri	DV2	12,000	DV2	0	-12,000
Plum Creek Conservation Distri	DVHS	148,799	DVHS	455,040	306,241
Plum Creek Conservation Distri	OV65	10,000	OV65	0	-10,000
Farm to Market Road	DV2	12,000	DV2	0	-12,000
Farm to Market Road	DVHS	153,225	DVHS	445,040	291,815
Farm to Market Road	HS	0	HS	0	0
Farm to Market Road	OV65	10,000	OV65	10,000	0
City of Lockhart	DV2	12,000	DV2	0	-12,000
City of Lockhart	DVHS	148,799	DVHS	455,040	306,241
City of Lockhart	OV65	10,000	OV65	0	-10,000
Caldwell County	DV2	12,000	DV2	0	-12,000
Caldwell County	DVHS	148,799	DVHS	455,040	306,241
Caldwell County	OV65	10,000	OV65	0	-10,000
Caldwell Appraisal District	DV2	12,000	DV2	0	-12,000
Caldwell Appraisal District	DVHS	152,487	DVHS	455,040	302,553

PROPERTY APPRAISAL - NOTICE OF PROTEST - 2021

Appraisal district name Caldwell County Appraisal District P.O. Box 900 Lockhart, TX 78644-0900	Phone (Area code and number) 512-398-5550 www.caldwellcad.org
GENERAL INSTRUCTIONS: This form is for use by a property owner or an owner's designated agent to file a protest with the appraisal review board (ARB) pursuant to Tax Code Section 41.41. Lessees contractually obligated to reimburse a property owner for property taxes may be entitled to protest as a lessee if all Tax Code requirements are met, including those in Tax Code Section 41.413.	
FILING INSTRUCTIONS: This form and all supporting documentation must be filed with the appraisal district office in each county in which the property is located. Do not file this document with the Texas Comptroller of Public Accounts. Contact information for appraisal district offices may be found on the Comptroller's website.	
DEADLINES: With exceptions, the typical deadline for filing a notice of protest is midnight, May 15. (Tax Code Section 41.44) Contact the ARB for the county in which the property is located for the specific protest filing deadline.	
NOTICE: The Comptroller's office may not advise a property owner, a property owner's agent, the chief appraiser or any appraisal district employee on a matter that the Comptroller's office knows is the subject of a protest to the ARB. Consult Tax Code Chapter 41 or the ARB hearing procedures for more information.	

SECTION 1: Property Owner or Lessee	<input type="checkbox"/> Person Age 65 or Older	<input type="checkbox"/> Disabled Person	<input type="checkbox"/> Military Service Member	<input type="checkbox"/> Military Veteran
	<input type="checkbox"/> Spouse of a Military Service Member or Veteran			
Name of property owner or lessee PROCTOR ARNOLD G JR				
Mailing Address, City, State, ZIP Code PO BOX 435 LOCKHART, TX 78644-0435				
Primary Phone Number (area code and number)			Email Address*	

SECTION 2: Property Description	Give street address and city *different from above, or legal description if no street address 515 S MAIN ST, LOCKHART, TX 78644 - HEPPENSTALL LOT 4 PT 3 7 8
Appraisal district account number (optional) Property ID: 19404 Geo ID: 0300535-001-004-80	
Mobile number (Give make, model and identification number)	

To preserve your right to present each reason for your protest to the ARB according to law, be sure to select all boxes that apply. Failure to select the box that corresponds to each reason for your protest may result in your inability to protest an issue that you want to pursue.

SECTION 3: Reasons for Protest	<input type="checkbox"/> Incorrect appraised (market) value	<input type="checkbox"/> Exemption was denied, modified or cancelled.
	<input type="checkbox"/> Value is unequal compared with other properties.	<input type="checkbox"/> Change in use of land appraised as ag-use, open-space, or timber land.
	<input type="checkbox"/> Property should not be taxed in (name of taxing unit)	<input type="checkbox"/> Ag-use, open-space or other special appraisal was denied, modified or cancelled.
	<input type="checkbox"/> Failure to send required notice (type)	<input type="checkbox"/> Owner's name is incorrect.
	<input type="checkbox"/> Other	<input type="checkbox"/> Property description is incorrect
	<input type="checkbox"/> Incorrect appraised or market value of land under special appraisal for ag-use, open-space or other special appraisal	<input type="checkbox"/> Property is not located in this appraisal district or otherwise should not be included on the appraisal district's record.
	<input type="checkbox"/> Temporary disaster damage exemption was denied or modified.	<input type="checkbox"/> Incorrect damage assessment rating for a property qualified for a temporary disaster exemption.



SECTION 4: Additional Facts	Provide facts that may help resolve this protest
What do you think your property's value is? (Optional) \$	

SECTION 5: Hearing Type	A property owner does not waive the right to appear in person at a protest hearing by submitting an affidavit to the ARB or by electing to appear by telephone conference call. I intend to appear in the ARB hearing scheduled for my protest in the following manner (Check only one box):
	<input type="checkbox"/> In person <input type="checkbox"/> By telephone conference call and will submit evidence with a written affidavit delivered to the ARB before the hearing begins**. (May use Comptroller Form 50-283 Property Owner Affidavit of Evidence) <input type="checkbox"/> On written affidavit submitted with evidence and delivered to the ARB before the hearing begins

SECTION 6: ARB Hearing Notice and Procedures	I request my notice of hearing to be delivered (check one box only):
	<input type="checkbox"/> First Class US Mail (default)
	<input type="checkbox"/> Certified mail and agree to pay the cost (if applicable)
	<input type="checkbox"/> Email to the electronic address I provided in Section 1 of this form
If a protest goes to a hearing, the ARB automatically sends each party a copy of the ARB's hearing procedures. I want the ARB to send me a copy of its hearing procedures.	
	<input type="checkbox"/> Yes <input type="checkbox"/> No

SECTION 7: Special Panels	I request a special panel to hear my protest.
	<input type="checkbox"/> Yes <input type="checkbox"/> No
	My property is appraised at \$50 million or greater.
	<input type="checkbox"/> Yes <input type="checkbox"/> No
Appraisal district's value assigned to your property \$	
Classification of your property	
	<input type="checkbox"/> Commercial real and personal property
	<input type="checkbox"/> Real and personal property of utilities
	<input type="checkbox"/> Industrial and manufacturing real and personal property
	<input type="checkbox"/> Multifamily residential real property

SECTION 8: Certification and Signature	<input type="checkbox"/> Property Owner <input type="checkbox"/> Property Owner's Agent <input type="checkbox"/> Other	Date
	print here	
	Print Name	
	sign here	
	Signature	

*An email address of a member of the public could be confidential under Government Code Section 552.137, however, by including the email address on this form, you are affirmatively consenting to its release under the Public Information Act. The information may be subject to redaction, however, and you must provide written notice to the ARB at least 10 days before the hearing date. You are responsible for providing access to the call to any persons you wish to invite to participate in the hearing. Special panels are available in counties with a population of one million or more. To qualify for a special panel to hear your protest, a property must have an appraised value determined by the appraisal district of equal to or greater than the minimum eligibility amount determined by Tax Code Section 6.425(a) and be classified as one of the following: commercial real and personal property, real and personal property of utilities, industrial and manufacturing real and personal property, or multifamily residential real property.

106

Description of Exemptions

Please see a brief explanation of these total or partial exemption of property from taxation required or authorized by the Property Tax Code.

- **General Residence Homestead Exemption** (Tax Code Section 11.13(a) and (b))
Property was owned and occupied as owner's principal residence on Jan. 1. No residence homestead exemption can be claimed by the property owner on any other property.
- **Disabled Person Exemption** (Tax Code Section 11.13(c) and (d))
Persons under a disability for purposes of payment of disability insurance benefits under Federal Old-Age, Survivors, and Disability Insurance. Property owners not identified on a deed or other instrument recorded in the applicable real property records as an owner of the residence homestead must provide an affidavit or other compelling evidence establishing the applicant's ownership interest in the homestead. (See Form 50-114-A) This exemption cannot be combined with the persons age 65 or older exemption.
- **Age 65 or Older Exemption** (Tax Code Section 11.13(c) and (d))
This exemption is effective Jan. 1 of the tax year in which the property owner becomes age 65. Property owners not identified on a deed or other instrument recorded in the applicable real property records as an owner of the residence homestead must provide an affidavit or other compelling evidence establishing the applicant's ownership interest in the homestead. (See Form 50-114-A) This exemption cannot be combined with the disabled persons exemption.
- **Surviving Spouse of an Individual Who Qualified for Age 65 or Older Exemption** (Tax Code Section 11.13(q))
Surviving spouse of person who qualified for the age 65 or older exemption may receive this exemption if the surviving spouse was 55 years of age or older when the qualifying spouse died. The property must have been the surviving spouse's residence homestead at the time of death and remain the surviving spouse's residence homestead. This exemption cannot be combined with an exemption under 11.13(d).
- **100 Percent Disabled Veterans Exemption** (Tax Code Section 11.131(b))
Property owner who receives a 100 percent disability compensation due to a service-connected disability and a rating of 100 percent disabled or individual unemployability from the U.S. Department of Veterans Affairs or its successor. Documentation must be provided to support this exemption request.
- **Surviving Spouse of a Disabled Veteran Who Qualified or Would Have Qualified for the 100 Percent Disabled Veteran's Exemption** (Tax Code Section 11.131(c) and (d))
Surviving spouse of a disabled veteran (who qualified for an exemption under Tax Code Section 11.131(b) at the time of his or her death or would have qualified for the exemption if the exemption had been in effect on the date the disabled veteran died) who has not remarried since the death of the veteran. The property must have been the surviving spouse's residence homestead at the time of the veteran's death and remain the surviving spouse's residence homestead.
- **Donated Residence Homestead of Partially Disabled Veteran** (Tax Code Section 11.132(b))
A disabled veteran with a disability rating of less than 100 percent with a residence homestead donated by a charitable organization at no cost or at some cost that is not more than 50 percent of the good faith estimate of the market value of the residence homestead as of the date the donation is made. Documentation must be provided to support this exemption request.
- **Surviving Spouse of a Disabled Veteran Who Qualified for the Donated Residence Homestead Exemption** (Tax Code Section 11.132(c) and (d))
Surviving Spouse of a disabled veteran (who qualified for an exemption under Tax Code Section 11.132(b) at the time of his or her death) who has not remarried since the death of the disabled veteran and maintains the property as his or her residence homestead.
- **Surviving Spouse of a Member of Armed Services Killed in Action** (Tax Code Section 11.133(b) and (c))
Surviving spouse of a U.S. armed services member who is killed in action who has not remarried since the death of the service member. Documentation must be provided to support this exemption request.
- **Surviving Spouse of a First Responder Killed in the Line of Duty** (Tax Code Section 11.134)
Surviving spouse of a first responder who is killed or fatally injured in the line of duty who has not remarried since the death of the first responder. Documentation must be provided to support this exemption request.

Phone: (512)398-5550
 Fax: (512)398-5551

Caldwell County Appraisal District

2020 TAX STATEMENT

STATEMENT NUMBER

33229

PROPERTY ID NUMBER

19404

www.caldwellcad.org

NAME & ADDRESS

Owner ID: 19404
 PROCTOR ARNOLD G JR
 PO BOX 435
 LOCKHART, TX 78644-0435

Pct: 100.000%

PROPERTY DESCRIPTION

HEPPENSTALL, LOT 4 PT 3.7,8

PROPERTY GEOGRAPHICAL ID

0300535-001-004-80

PROPERTY SITUS / LOCATION

515 S MAIN ST LOCKHART, TX 78644

Acreage: 0.0000

Type: R

LAND MARKET VALUE	IMPROVEMENT MARKET VALUE	AG/TIMBER USE VALUE	AG/TIMBER MARKET	ASSESSED VALUE
71,770	353,640	0	0	425,410

100% Assessment Ratio

Appraised Value: 425,410

Taxing Unit	Assessed	Homestead Exemption	OV65 or DP Exemption	Other Exemptions	Freeze Year and Ceiling	Taxable Value	Rate Per \$100	Tax Due
Plum Creek Underground	425,410	0	0	12,000		413,410	0.021600	89.30
Plum Creek Conservation	425,410	0	10,000	12,000		403,410	0.021800	87.94
Lockhart ISD	425,410	25,000	14,000	12,000	2019 2,326.16	374,410	1.167100	2,326.16
Farm to Market Road	425,410	0	10,000	12,000	2019 0.38	403,410	0.000100	0.38
Caldwell County	425,410	0	10,000	12,000	2019 2,771.27	403,410	0.705300	2,771.27
City of Lockhart	425,410	0	10,000	12,000	2019 2,536.70	403,410	0.635400	2,536.70

COUNTY TAXES REDUCED BY SALES TAX 20.17

Total Taxes Due By Jan 31, 2021 7,811.75

Penalty & Interest if paid after Jan 31, 2021

If Paid in Month	P&I Rate	Tax Due*
February 2021	7%	8,358.57
March 2021	9%	8,514.82
April 2021	11%	8,671.04
May 2021	13%	8,827.28
June 2021	15%	8,983.52

Taxpayers who were 65 years of age or older, or disabled on January 1, 2020 and have filed an application for exemption may pay the taxes on their HOMESTEAD in four equal installments. Contact your Tax Office for more.

Property taxes in Texas are assessed as of January 1st each year and cover a period of one year from that date. Tax statutes make no provisions for proration; therefore, a change of address during the year would have no effect on the tax liability established on January 1st of the calendar year. These tax statutes also make no provisions for proration in case the property is disposed of during the calendar year. Also, if you owned personal property described on the tax statement on January 1st, then you are personally liable for the taxes. IF YOU ARE 65 YEARS OF AGE OR OLDER OR ARE DISABLED, AND YOU OWN THE PROPERTY DESCRIBED IN THIS DOCUMENT AS YOUR RESIDENCE HOMESTEAD, YOU SHOULD CONTACT THE APPRAISAL DISTRICT REGARDING ANY ENTITLEMENT YOU MAY HAVE TO A POSTPONEMENT IN THE PAYMENT OF THESE TAXES.

*Total Tax Due may include Additional Penalty up to 20% incurred on April 1 or July 1 of the year of delinquency [Tax Code Sec 33.13] or Additional Late Filing Penalty of 10% [Tax Code Sec 23.54, Tax Code Sec 21.10] or Late Correction penalty of 10% [Tax Code Sec 26.75(d)].

True Automation, Inc

* DETACH HERE AND RETURN WITH PAYMENT *

Make checks payable to:

Caldwell County Appraisal District
 211 Bufkin Ln.
 P.O. Box 900
 Lockhart, TX 78644

RETURN SERVICE REQUESTED

PROCTOR ARNOLD G JR
 PO BOX 435
 LOCKHART, TX 78644-0435



2020-33229



7811.75

Owner Name and Address
 PROCTOR ARNOLD G JR
 PO BOX 435
 LOCKHART, TX 78644-0435

Statement Number
 2020 33229
 Prop ID Number
 19404
 Geographical ID
 0300535-001-004-80

See payment schedule below for tax due.

If Paid in Month	Tax Due
October 2020	7,811.75
November 2020	7,811.75
December 2020	7,811.75
January 2021	7,811.75
February 2021	8,358.57
March 2021	8,514.82
April 2021	8,671.04
May 2021	8,827.28
June 2021	8,983.52

**In January Pay
 7,811.75**

Taxes are payable
 October 1, 2020 and
 become delinquent
 on February 1, 2021

108

Phone: (512)398-5550
 Fax: (512)398-5551

2020 CORRECTED TAX STATEMENT

STATEMENT NUMBER
33229
 PROPERTY ID NUMBER
19404

www.caldwellcad.org

NAME & ADDRESS
 Owner ID 19404 Pct: 100.000%
 PROCTOR ARNOLD G JR
 PO BOX 435
 LOCKHART, TX 78644-0435

PROPERTY DESCRIPTION
 HEPPENSTALL, LOT 4 PT 3,7,8

PROPERTY GEOGRAPHICAL ID
 0300535-001-004-80
PROPERTY SITUS / LOCATION
 515 S MAIN ST LOCKHART, TX 78644

Acreage: 0.0000 Type: R

LAND MARKET VALUE	IMPROVEMENT MARKET VALUE	AG/TIMBER USE VALUE	AG/TIMBER MARKET	ASSESSED VALUE
71,770	353,640	0	0	425,410

100% Assessment Ratio Appraised Value: 425,410

CORRECTION REASON: 20 ADD DVHS PRORATED

Taxing Unit	Assessed	Homestead Exemption	OV65 or DP Exemption	Other Exemptions	Freeze Year and Ceiling	Taxable Value	Rate Per \$100	Tax Due
Lockhart ISD	425,410	25,000	14,000	150,102	2019 1,859.86	236,308	1.167100	1,859.86
Plum Creek Underground	425,410	0	0	164,487		260,923	0.021600	56.36
Plum Creek Conservation	425,410	0	10,000	160,799		254,611	0.021800	55.51
Farm to Market Road	425,410	0	10,000	165,225	2019 0.21	250,185	0.000100	0.21
City of Lockhart	425,410	0	10,000	160,799	2019 1,363.93	254,611	0.635400	1,363.93
Caldwell County	425,410	0	10,000	160,799	2019 1,513.98	254,611	0.705300	1,513.98

COUNTY TAXES REDUCED BY SALES TAX 12.73

Total Taxes Due	4,849.85
------------------------	-----------------

Penalty & Interest	
If Paid in Month	Tax Due*
February 2021	5,189.34
March 2021	5,286.34
April 2021	5,383.33
May 2021	5,480.33
June 2021	5,577.34

Taxpayers who were 65 years of age or older, or disabled on January 1, 2020 and have filed an application for exemption may pay the taxes on their HOMESTEAD in four equal installments. Contact your Tax Office for more.

Pmt	Due By	Payment Amount
1st	January 31, 2021	1212.47
2nd	March 31, 2021	1212.47
3rd	May 31, 2021	1212.47
4th	July 31, 2021	1212.44

Property taxes in Texas are assessed as of January 1st each year and cover a period of one year from that date. Tax statutes make no provisions for proration; therefore, a change of address during the year would have no effect on the tax liability established on January 1st of the calendar year. These tax statutes also make no provisions for proration in case the property is disposed of during the calendar year. Also, if you owned personal property described on the tax statement on January 1st, then you are personally liable for the taxes. IF YOU ARE 65 YEARS OF AGE OR OLDER OR ARE DISABLED AND YOU CURRENTLY OWN THE PROPERTY DESCRIBED IN THIS DOCUMENT AS YOUR RESIDENCE HOMESTEAD, YOU SHOULD CONTACT THE APPRAISAL DISTRICT REGARDING ANY ENTITLEMENT YOU MAY HAVE TO A POSTPONEMENT IN THE PAYMENT OF THESE TAXES.

* Total Tax Due may include Additional Penalty up to 20% incurred on April 1 or July 1 of the year of delinquency (Tax Code Sec 33.11) or Additional Late Filing Penalty of 10% (Tax Code Sec 23.54, Tax Code Sec 21.10) or Late Correction penalty of 10% (Tax Code Sec 25.25(d)).

True Automation, Inc

* DETACH HERE AND RETURN WITH PAYMENT *

Make checks payable to:

Caldwell County Appraisal District
 211 Bufkin Ln.
 P.O. Box 900
 Lockhart, TX 78644

RETURN SERVICE REQUESTED

PROCTOR ARNOLD G JR
 PO BOX 435
 LOCKHART, TX 78644-0435



2020-33229

Owner Name and Address PROCTOR ARNOLD G JR PO BOX 435 LOCKHART, TX 78644-0435	Statement Number 2020 33229
	Prop ID Number 19404
	Geographical ID 0300535-001-004-80

See payment schedule below for tax due.

If Paid in Month	Tax Due
October 2020	4,849.85
November 2020	4,849.85
December 2020	4,849.85
January 2021	4,849.85
February 2021	5,189.34
March 2021	5,286.34
April 2021	5,383.33
May 2021	5,480.33
June 2021	5,577.34

109

Caldwell CAD

Property Search > 19404 PROCTOR ARNOLD G JR for Year 2021 - Values not available
2021

Property

Account

Property ID:	19404	Legal Description:	HEPPENSTALL, LOT 4 PT 3,7,8
Geographic ID:	0300535-001-004-80	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	515 S MAIN ST LOCKHART, TX 78644	Mapsc0:	01-120
Neighborhood:	LOCKHART RES - S MAIN-S GUADALUPE	Map ID:	01-120
Neighborhood CD:	1309		

Owner

Name:	PROCTOR ARNOLD G JR	Owner ID:	19404
Mailing Address:	PO BOX 435 LOCKHART, TX 78644-0435	% Ownership:	100.0000000000%
		Exemptions:	DVHS, DV2, OTHER, HS

Values

(+) Improvement Homesite Value:	+	N/A	
(+) Improvement Non-Homesite Value:	+	N/A	
(+) Land Homesite Value:	+	N/A	
(+) Land Non-Homesite Value:	+	N/A	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	N/A	N/A
(+) Timber Market Valuation:	+	N/A	N/A

(=) Market Value:	=	N/A	
(-) Ag or Timber Use Value Reduction:	-	N/A	

(=) Appraised Value:	=	N/A	
(-) HS Cap:	-	N/A	

(=) Assessed Value:	=	N/A	

Taxing Jurisdiction:

Owner: PROCTOR ARNOLD G JR
 % Ownership: 100.0000000000%
 Total Value: N/A

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	Caldwell Appraisal District	N/A	N/A	N/A	N/A

Caldwell CAD - Property Details

CLH	City of Lockhart	N/A	N/A	N/A	N/A
FTM	Farm to Market Road	N/A	N/A	N/A	N/A
GCA	Caldwell County	N/A	N/A	N/A	N/A
SLH	Lockhart ISD	N/A	N/A	N/A	N/A
WPC	Plum Creek Conservation District	N/A	N/A	N/A	N/A
WUG	Plum Creek Underground Water	N/A	N/A	N/A	N/A
Total Tax Rate:		N/A			

Taxes w/Current Exemptions: N/A
 Taxes w/o Exemptions: N/A

Improvement / Building

Improvement #1: RESIDENTIAL State Code: A1 Living Area: 4274.0 sqft Value: N/A

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	RH7	W	1905	1687.0
MA2	MAIN AREA SECOND FLOOR (88% OF MAIN AREA)	*		0	1687.0
OP	COVERED PORCH (20% MAIN AREA)	*		0	507.5
PC	PATIO COVERED (20% OF MAIN AREA)	*			160.0
DSTG	DETACHED STORAGE/UTILITY	SF3		2011	192.0
DSTG	DETACHED STORAGE/UTILITY	SF2		2013	80.0
MA	MAIN AREA	R5 - RF		2019	900.0
AG	ATTACHED GARAGE (40% OF MAIN AREA)	*		2020	930.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	R	RESIDENTIAL	0.5843	25450.00	65.00	150.00	N/A	N/A

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$353,640	\$71,770	0	425,410	\$0	\$425,410
2019	\$227,010	\$65,150	0	292,160	\$0	\$292,160
2018	\$233,620	\$39,700	0	273,320	\$0	\$273,320
2017	\$142,180	\$35,730	0	177,910	\$0	\$177,910
2016	\$89,860	\$29,780	0	119,640	\$0	\$119,640
2015	\$96,300	\$27,010	0	123,310	\$0	\$123,310
2014	\$102,250	\$27,010	0	129,260	\$0	\$129,260
2013	\$101,760	\$27,010	0	128,770	\$0	\$128,770
2012	\$110,250	\$27,010	0	137,260	\$0	\$137,260
2011	\$116,210	\$27,010	0	143,220	\$0	\$143,220
2010	\$104,260	\$27,010	0	131,270	\$0	\$131,270
2009	\$113,190	\$27,010	0	140,200	\$0	\$140,200
2008	\$122,120	\$27,010	0	149,130	\$0	\$149,130
2007	\$122,220	\$27,010	0	149,230	\$0	\$149,230


Deed History (Last 4 Deed Transactions)

#	Deed Type	Description	Grantor	Grantee	Volume	Page	Deed
---	-----------	-------------	---------	---------	--------	------	------

Date							Number
1	OT	OTHER - ALL BLANK FIELDS FROM CONVERSION	MAYERSON RICHARD	PROCTOR ARNOLD G JR	465	309	0

Tax Due

Property Tax Information as of 04/28/2021

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
2020	Lockhart ISD	\$236,308	\$1859.86	\$1859.86	\$0.00	\$0.00	\$0.00	\$0.00
2020	Plum Creek Underground Water	\$260,923	\$56.36	\$56.36	\$0.00	\$0.00	\$0.00	\$0.00
2020	Plum Creek Conservation District	\$254,611	\$55.51	\$55.51	\$0.00	\$0.00	\$0.00	\$0.00
2020	Farm to Market Road	\$250,185	\$0.21	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00
2020	City of Lockhart	\$254,611	\$1363.93	\$1363.93	\$0.00	\$0.00	\$0.00	\$0.00
2020	Caldwell County	\$254,611	\$1513.98	\$1513.98	\$0.00	\$0.00	\$0.00	\$0.00
	2020 TOTAL:		\$4849.85	\$4849.85	\$0.00	\$0.00	\$0.00	\$0.00
2019	Lockhart ISD	\$241,160	\$1061.96	\$1061.96	\$0.00	\$0.00	\$0.00	\$0.00
2019	Plum Creek Underground Water	\$280,160	\$57.99	\$57.99	\$0.00	\$0.00	\$0.00	\$0.00
2019	Plum Creek Conservation District	\$270,160	\$60.79	\$60.79	\$0.00	\$0.00	\$0.00	\$0.00
2019	Farm to Market Road	\$270,160	\$0.27	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00
2019	City of Lockhart	\$270,160	\$1848.44	\$1848.44	\$0.00	\$0.00	\$0.00	\$0.00
2019	Caldwell County	\$270,160	\$2007.29	\$2007.29	\$0.00	\$0.00	\$0.00	\$0.00
	2019 TOTAL:		\$5036.74	\$5036.74	\$0.00	\$0.00	\$0.00	\$0.00
2018	Farm to Market Road	\$273,320	\$0.27	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00
2018	Caldwell County	\$273,320	\$2118.78	\$2118.78	\$0.00	\$0.00	\$0.00	\$0.00
2018	Lockhart ISD	\$273,320	\$3641.61	\$3641.61	\$0.00	\$0.00	\$0.00	\$0.00
2018	Plum Creek Underground Water	\$273,320	\$58.49	\$58.49	\$0.00	\$0.00	\$0.00	\$0.00
2018	Plum Creek Conservation District	\$273,320	\$63.41	\$63.41	\$0.00	\$0.00	\$0.00	\$0.00
2018	City of Lockhart	\$273,320	\$1942.48	\$1942.48	\$0.00	\$0.00	\$0.00	\$0.00
	2018 TOTAL:		\$7825.04	\$7825.04	\$0.00	\$0.00	\$0.00	\$0.00
2017	Plum Creek Underground Water	\$177,910	\$38.07	\$38.07	\$0.00	\$0.00	\$0.00	\$0.00
2017	Farm to Market Road	\$177,910	\$0.18	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00
2017	City of Lockhart	\$177,910	\$1291.63	\$1291.63	\$0.00	\$0.00	\$0.00	\$0.00
2017	Caldwell County	\$177,910	\$1379.16	\$1379.16	\$0.00	\$0.00	\$0.00	\$0.00
2017	Lockhart ISD	\$177,910	\$2370.40	\$2370.40	\$0.00	\$0.00	\$0.00	\$0.00
2017	Plum Creek Conservation District	\$177,910	\$41.28	\$41.28	\$0.00	\$0.00	\$0.00	\$0.00
	2017 TOTAL:		\$5120.72	\$5120.72	\$0.00	\$0.00	\$0.00	\$0.00
2016	City of Lockhart	\$119,640	\$877.32	\$877.32	\$0.00	\$0.00	\$0.00	\$0.00
2016	Farm to Market Road	\$119,640	\$0.12	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00
2016	Caldwell County	\$119,640	\$927.45	\$927.45	\$0.00	\$0.00	\$0.00	\$0.00
2016	Lockhart ISD	\$119,640	\$1594.04	\$1594.04	\$0.00	\$0.00	\$0.00	\$0.00
2016	Plum Creek Conservation District	\$119,640	\$27.52	\$27.52	\$0.00	\$0.00	\$0.00	\$0.00
2016	Plum Creek Underground Water	\$119,640	\$25.72	\$25.72	\$0.00	\$0.00	\$0.00	\$0.00
	2016 TOTAL:		\$3452.17	\$3452.17	\$0.00	\$0.00	\$0.00	\$0.00
2015	City of Lockhart	\$123,310	\$904.23	\$904.23	\$0.00	\$0.00	\$0.00	\$0.00
2015	Farm to Market Road	\$123,310	\$0.12	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00
2015	Caldwell County	\$123,310	\$884.63	\$884.63	\$0.00	\$0.00	\$0.00	\$0.00
2015	Lockhart ISD	\$123,310	\$1640.64	\$1640.64	\$0.00	\$0.00	\$0.00	\$0.00
2015	Plum Creek Conservation District	\$123,310	\$27.74	\$27.74	\$0.00	\$0.00	\$0.00	\$0.00
2015	Plum Creek Underground Water	\$123,310	\$26.51	\$26.51	\$0.00	\$0.00	\$0.00	\$0.00

	2015 TOTAL:		\$3483.87	\$3483.87	\$0.00	\$0.00	\$0.00	\$0.00
2014	Lockhart ISD	\$129,260	\$1847.25	\$1847.25	\$0.00	\$0.00	\$0.00	\$0.00
2014	Plum Creek Underground Water	\$129,260	\$28.44	\$28.44	\$0.00	\$0.00	\$0.00	\$0.00
2014	Plum Creek Conservation District	\$129,260	\$28.44	\$28.44	\$0.00	\$0.00	\$0.00	\$0.00
2014	Farm to Market Road	\$129,260	\$0.13	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00
2014	City of Lockhart	\$129,260	\$934.16	\$934.16	\$0.00	\$0.00	\$0.00	\$0.00
2014	Caldwell County	\$129,260	\$892.54	\$892.54	\$0.00	\$0.00	\$0.00	\$0.00
	2014 TOTAL:		\$3730.96	\$3730.96	\$0.00	\$0.00	\$0.00	\$0.00
2013	Lockhart ISD	\$128,770	\$1518.84	\$1518.84	\$0.00	\$0.00	\$0.00	\$0.00
2013	Plum Creek Underground Water	\$128,770	\$28.33	\$28.33	\$0.00	\$0.00	\$0.00	\$0.00
2013	Plum Creek Conservation District	\$128,770	\$28.33	\$28.33	\$0.00	\$0.00	\$0.00	\$0.00
2013	Farm to Market Road	\$128,770	\$0.13	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00
2013	City of Lockhart	\$128,770	\$930.63	\$930.63	\$0.00	\$0.00	\$0.00	\$0.00
2013	Caldwell County	\$128,770	\$889.28	\$889.28	\$0.00	\$0.00	\$0.00	\$0.00
	2013 TOTAL:		\$3395.54	\$3395.54	\$0.00	\$0.00	\$0.00	\$0.00
2012	Plum Creek Underground Water	\$137,260	\$28.82	\$28.82	\$0.00	\$0.00	\$0.00	\$0.00
2012	Lockhart ISD	\$137,260	\$1629.00	\$1629.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	Plum Creek Conservation District	\$137,260	\$28.82	\$28.82	\$0.00	\$0.00	\$0.00	\$0.00
2012	Farm to Market Road	\$137,260	\$0.14	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00
2012	City of Lockhart	\$137,260	\$991.98	\$991.98	\$0.00	\$0.00	\$0.00	\$0.00
2012	Caldwell County	\$137,260	\$948.06	\$948.06	\$0.00	\$0.00	\$0.00	\$0.00
	2012 TOTAL:		\$3626.82	\$3626.82	\$0.00	\$0.00	\$0.00	\$0.00
2011	Plum Creek Underground Water	\$143,220	\$28.64	\$28.64	\$0.00	\$0.00	\$0.00	\$0.00
2011	Lockhart ISD	\$143,220	\$1701.74	\$1701.74	\$0.00	\$0.00	\$0.00	\$0.00
2011	Plum Creek Conservation District	\$143,220	\$28.64	\$28.64	\$0.00	\$0.00	\$0.00	\$0.00
2011	Farm to Market Road	\$143,220	\$0.14	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00
2011	City of Lockhart	\$143,220	\$1035.19	\$1035.19	\$0.00	\$0.00	\$0.00	\$0.00
2011	Caldwell County	\$143,220	\$989.36	\$989.36	\$0.00	\$0.00	\$0.00	\$0.00
	2011 TOTAL:		\$3783.71	\$3783.71	\$0.00	\$0.00	\$0.00	\$0.00
2010	Lockhart ISD	\$131,270	\$1568.42	\$1568.42	\$0.00	\$0.00	\$0.00	\$0.00
2010	Plum Creek Underground Water	\$131,270	\$25.60	\$25.60	\$0.00	\$0.00	\$0.00	\$0.00
2010	Plum Creek Conservation District	\$131,270	\$25.60	\$25.60	\$0.00	\$0.00	\$0.00	\$0.00
2010	Farm to Market Road	\$131,270	\$0.13	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00
2010	City of Lockhart	\$131,270	\$957.22	\$957.22	\$0.00	\$0.00	\$0.00	\$0.00
2010	Caldwell County	\$131,270	\$906.95	\$906.95	\$0.00	\$0.00	\$0.00	\$0.00
	2010 TOTAL:		\$3483.92	\$3483.92	\$0.00	\$0.00	\$0.00	\$0.00
2009	Lockhart ISD	\$140,200	\$1724.46	\$1724.46	\$0.00	\$0.00	\$0.00	\$0.00
2009	Plum Creek Underground Water	\$140,200	\$25.94	\$25.94	\$0.00	\$0.00	\$0.00	\$0.00
2009	Plum Creek Conservation District	\$140,200	\$25.94	\$25.94	\$0.00	\$0.00	\$0.00	\$0.00
2009	Farm to Market Road	\$140,200	\$0.28	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00
2009	City of Lockhart	\$140,200	\$994.02	\$994.02	\$0.00	\$0.00	\$0.00	\$0.00
2009	Caldwell County	\$140,200	\$968.50	\$968.50	\$0.00	\$0.00	\$0.00	\$0.00
	2009 TOTAL:		\$3739.14	\$3739.14	\$0.00	\$0.00	\$0.00	\$0.00
2008	Lockhart ISD	\$149,130	\$1823.11	\$1823.11	\$0.00	\$0.00	\$0.00	\$0.00
2008	Plum Creek Underground Water	\$149,130	\$26.84	\$26.84	\$0.00	\$0.00	\$0.00	\$0.00
2008	Plum Creek Conservation District	\$149,130	\$26.84	\$26.84	\$0.00	\$0.00	\$0.00	\$0.00
2008	Farm to Market Road	\$149,130	\$0.45	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00
2008	City of Lockhart	\$149,130	\$1057.33	\$1057.33	\$0.00	\$0.00	\$0.00	\$0.00
2008	Caldwell County	\$149,130	\$1030.04	\$1030.04	\$0.00	\$0.00	\$0.00	\$0.00
	2008 TOTAL:		\$3964.61	\$3964.61	\$0.00	\$0.00	\$0.00	\$0.00
2007	City of Lockhart	\$149,230	\$1055.65	\$1055.65	\$0.00	\$0.00	\$0.00	\$0.00

Caldwell CAD - Property Details

2007	Farm to Market Road	\$149,230	\$0.60	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00
2007	Caldwell County	\$149,230	\$1019.69	\$1019.69	\$0.00	\$0.00	\$0.00	\$0.00
2007	Lockhart ISD	\$149,230	\$1793.74	\$1793.74	\$0.00	\$0.00	\$0.00	\$0.00
2007	Plum Creek Conservation District	\$149,230	\$26.56	\$26.56	\$0.00	\$0.00	\$0.00	\$0.00
2007	Plum Creek Underground Water	\$149,230	\$26.86	\$26.86	\$0.00	\$0.00	\$0.00	\$0.00
	2007 TOTAL:		\$3923.10	\$3923.10	\$0.00	\$0.00	\$0.00	\$0.00
2006	City of Lockhart	\$156,730	\$995.24	\$995.24	\$0.00	\$0.00	\$0.00	\$0.00
2006	Farm to Market Road	\$153,730	\$0.77	\$0.77	\$0.00	\$0.00	\$0.00	\$0.00
2006	Caldwell County	\$156,730	\$1008.08	\$1008.08	\$0.00	\$0.00	\$0.00	\$0.00
2006	Lockhart ISD	\$141,730	\$2182.64	\$2182.64	\$0.00	\$0.00	\$0.00	\$0.00
2006	Plum Creek Conservation District	\$156,730	\$26.96	\$26.96	\$0.00	\$0.00	\$0.00	\$0.00
2006	Plum Creek Underground Water	\$156,730	\$27.43	\$27.43	\$0.00	\$0.00	\$0.00	\$0.00
	2006 TOTAL:		\$4241.12	\$4241.12	\$0.00	\$0.00	\$0.00	\$0.00
2005	Lockhart ISD	\$136,360	\$2304.48	\$2304.48	\$0.00	\$0.00	\$0.00	\$0.00
2005	Plum Creek Underground Water	\$151,360	\$28.61	\$28.61	\$0.00	\$0.00	\$0.00	\$0.00
2005	Plum Creek Conservation District	\$151,360	\$26.03	\$26.03	\$0.00	\$0.00	\$0.00	\$0.00
2005	Farm to Market Road	\$148,360	\$0.89	\$0.89	\$0.00	\$0.00	\$0.00	\$0.00
2005	City of Lockhart	\$151,360	\$930.86	\$930.86	\$0.00	\$0.00	\$0.00	\$0.00
2005	Caldwell County	\$151,360	\$952.21	\$952.21	\$0.00	\$0.00	\$0.00	\$0.00
	2005 TOTAL:		\$4243.08	\$4243.08	\$0.00	\$0.00	\$0.00	\$0.00
2004	Lockhart ISD	\$138,850	\$2205.91	\$2205.91	\$0.00	\$0.00	\$0.00	\$0.00
2004	Plum Creek Underground Water	\$153,850	\$29.08	\$29.08	\$0.00	\$0.00	\$0.00	\$0.00
2004	Plum Creek Conservation District	\$153,850	\$25.39	\$25.39	\$0.00	\$0.00	\$0.00	\$0.00
2004	Farm to Market Road	\$150,850	\$1.06	\$1.06	\$0.00	\$0.00	\$0.00	\$0.00
2004	City of Lockhart	\$153,850	\$876.94	\$876.94	\$0.00	\$0.00	\$0.00	\$0.00
2004	Caldwell County	\$153,850	\$920.79	\$920.79	\$0.00	\$0.00	\$0.00	\$0.00
	2004 TOTAL:		\$4059.17	\$4059.17	\$0.00	\$0.00	\$0.00	\$0.00
2003	City of Lockhart	\$147,010	\$818.26	\$818.26	\$0.00	\$0.00	\$0.00	\$0.00
2003	Farm to Market Road	\$144,010	\$1.15	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00
2003	Caldwell County	\$147,010	\$832.96	\$832.96	\$0.00	\$0.00	\$0.00	\$0.00
2003	Lockhart ISD	\$132,010	\$1934.47	\$1934.47	\$0.00	\$0.00	\$0.00	\$0.00
2003	Plum Creek Conservation District	\$147,010	\$25.73	\$25.73	\$0.00	\$0.00	\$0.00	\$0.00
2003	Plum Creek Underground Water	\$147,010	\$29.40	\$29.40	\$0.00	\$0.00	\$0.00	\$0.00
	2003 TOTAL:		\$3641.97	\$3641.97	\$0.00	\$0.00	\$0.00	\$0.00
2002	City of Lockhart	\$138,470	\$715.34	\$715.34	\$0.00	\$0.00	\$0.00	\$0.00
2002	Plum Creek Conservation District	\$138,470	\$24.23	\$24.23	\$0.00	\$0.00	\$0.00	\$0.00
2002	Lockhart ISD	\$123,470	\$1776.86	\$1776.86	\$0.00	\$0.00	\$0.00	\$0.00
2002	Caldwell County	\$138,470	\$747.74	\$747.74	\$0.00	\$0.00	\$0.00	\$0.00
2002	Farm to Market Road	\$135,470	\$1.22	\$1.22	\$0.00	\$0.00	\$0.00	\$0.00
	2002 TOTAL:		\$3265.39	\$3265.39	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (512) 398-5500

This year is not certified and All values will be represented with N/A

Caldwell CAD

Property Search > 19404 PROCTOR ARNOLD G JR for Year 2021 - Values not available 2021

Property

Account

Property ID: 19404 Legal Description: HEPPENSTALL, LOT 4 PT 3,7,8
 Geographic ID: 0300535-001-004-80 Zoning:
 Type: Real Agent Code:
 Property Use Code:
 Property Use Description:

Location

Address: 515 S MAIN ST Mapsco: 01-120
 LOCKHART, TX 78644
 Neighborhood: LOCKHART RES - S MAIN-S GUADALUPE Map ID: 01-120
 Neighborhood CD: 1309

Owner

Name: PROCTOR ARNOLD G JR Owner ID: 19404
 Mailing Address: PO BOX 435 % Ownership: 100.000000000000%
 LOCKHART, TX 78644-0435
 Exemptions: DVHS, DV2, OTHER, HS

Values

(+) Improvement Homesite Value:	+	N/A	
(+) Improvement Non-Homesite Value:	+	N/A	
(+) Land Homesite Value:	+	N/A	
(+) Land Non-Homesite Value:	+	N/A	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	N/A	N/A
(+) Timber Market Valuation:	+	N/A	N/A

(=) Market Value:	=	N/A	
(-) Ag or Timber Use Value Reduction:	-	N/A	

(=) Appraised Value:	=	N/A	
(-) HS Cap:	-	N/A	

(=) Assessed Value:	=	N/A	

Zoning Jurisdiction

Owner: PROCTOR ARNOLD G JR
 % Ownership: 100.000000000000%
 Total Value: N/A

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	Caldwell Appraisal District	N/A	N/A	N/A	N/A

Caldwell CAD - Property Details

CLH	City of Lockhart	N/A	N/A	N/A	N/A
FTM	Farm to Market Road	N/A	N/A	N/A	N/A
GCA	Caldwell County	N/A	N/A	N/A	N/A
SLH	Lockhart ISD	N/A	N/A	N/A	N/A
WPC	Plum Creek Conservation District	N/A	N/A	N/A	N/A
WUG	Plum Creek Underground Water	N/A	N/A	N/A	N/A
Total Tax Rate:		N/A			

Taxes w/Current Exemptions: N/A
 Taxes w/o Exemptions: N/A

Improvement / Building

Improvement #1: RESIDENTIAL State Code: A1 Living Area: 4274.0 sqft Value: N/A

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	RH7	W	1905	1687.0
MA2	MAIN AREA SECOND FLOOR (88% OF MAIN AREA)	*		0	1687.0
OP	COVERED PORCH (20% MAIN AREA)	*		0	507.5
PC	PATIO COVERED (20% OF MAIN AREA)	*			160.0
DSTG	DETACHED STORAGE/UTILITY	SF3		2011	192.0
DSTG	DETACHED STORAGE/UTILITY	SF2		2013	80.0
MA	MAIN AREA	R5 - RF		2019	900.0
AG	ATTACHED GARAGE (40% OF MAIN AREA)	*		2020	930.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	R	RESIDENTIAL	0.5843	25450.00	65.00	150.00	N/A	N/A

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$353,640	\$71,770	0	425,410	\$0	\$425,410
2019	\$227,010	\$65,150	0	292,160	\$0	\$292,160
2018	\$233,620	\$39,700	0	273,320	\$0	\$273,320
2017	\$142,180	\$35,730	0	177,910	\$0	\$177,910
2016	\$89,860	\$29,780	0	119,640	\$0	\$119,640
2015	\$96,300	\$27,010	0	123,310	\$0	\$123,310
2014	\$102,250	\$27,010	0	129,260	\$0	\$129,260
2013	\$101,760	\$27,010	0	128,770	\$0	\$128,770
2012	\$110,250	\$27,010	0	137,260	\$0	\$137,260
2011	\$116,210	\$27,010	0	143,220	\$0	\$143,220
2010	\$104,260	\$27,010	0	131,270	\$0	\$131,270
2009	\$113,190	\$27,010	0	140,200	\$0	\$140,200
2008	\$122,120	\$27,010	0	149,130	\$0	\$149,130
2007	\$122,220	\$27,010	0	149,230	\$0	\$149,230


Deed History (Last 4 Deed Transactions)

#	Deed Type	Description	Grantor	Grantee	Volume	Page	Deed
---	-----------	-------------	---------	---------	--------	------	------

Date							Number
1	OT	OTHER - ALL BLANK FIELDS FROM CONVERSION	MAYERSON RICHARD	PROCTOR ARNOLD G JR	465	309	0

Tax Due

Property Tax Information as of 04/28/2021

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
2020	Lockhart ISD	\$236,308	\$1859.86	\$1859.86	\$0.00	\$0.00	\$0.00	\$0.00
2020	Plum Creek Underground Water	\$260,923	\$56.36	\$56.36	\$0.00	\$0.00	\$0.00	\$0.00
2020	Plum Creek Conservation District	\$254,611	\$55.51	\$55.51	\$0.00	\$0.00	\$0.00	\$0.00
2020	Farm to Market Road	\$250,185	\$0.21	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00
2020	City of Lockhart	\$254,611	\$1363.93	\$1363.93	\$0.00	\$0.00	\$0.00	\$0.00
2020	Caldwell County	\$254,611	\$1513.98	\$1513.98	\$0.00	\$0.00	\$0.00	\$0.00
	2020 TOTAL:		\$4849.85	\$4849.85	\$0.00	\$0.00	\$0.00	\$0.00
2019	Lockhart ISD	\$241,160	\$1061.96	\$1061.96	\$0.00	\$0.00	\$0.00	\$0.00
2019	Plum Creek Underground Water	\$280,160	\$57.99	\$57.99	\$0.00	\$0.00	\$0.00	\$0.00
2019	Plum Creek Conservation District	\$270,160	\$60.79	\$60.79	\$0.00	\$0.00	\$0.00	\$0.00
2019	Farm to Market Road	\$270,160	\$0.27	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00
2019	City of Lockhart	\$270,160	\$1848.44	\$1848.44	\$0.00	\$0.00	\$0.00	\$0.00
2019	Caldwell County	\$270,160	\$2007.29	\$2007.29	\$0.00	\$0.00	\$0.00	\$0.00
	2019 TOTAL:		\$5036.74	\$5036.74	\$0.00	\$0.00	\$0.00	\$0.00
2018	Farm to Market Road	\$273,320	\$0.27	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00
2018	Caldwell County	\$273,320	\$2118.78	\$2118.78	\$0.00	\$0.00	\$0.00	\$0.00
2018	Lockhart ISD	\$273,320	\$3641.61	\$3641.61	\$0.00	\$0.00	\$0.00	\$0.00
2018	Plum Creek Underground Water	\$273,320	\$58.49	\$58.49	\$0.00	\$0.00	\$0.00	\$0.00
2018	Plum Creek Conservation District	\$273,320	\$63.41	\$63.41	\$0.00	\$0.00	\$0.00	\$0.00
2018	City of Lockhart	\$273,320	\$1942.48	\$1942.48	\$0.00	\$0.00	\$0.00	\$0.00
	2018 TOTAL:		\$7825.04	\$7825.04	\$0.00	\$0.00	\$0.00	\$0.00
2017	Plum Creek Underground Water	\$177,910	\$38.07	\$38.07	\$0.00	\$0.00	\$0.00	\$0.00
2017	Farm to Market Road	\$177,910	\$0.18	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00
2017	City of Lockhart	\$177,910	\$1291.63	\$1291.63	\$0.00	\$0.00	\$0.00	\$0.00
2017	Caldwell County	\$177,910	\$1379.16	\$1379.16	\$0.00	\$0.00	\$0.00	\$0.00
2017	Lockhart ISD	\$177,910	\$2370.40	\$2370.40	\$0.00	\$0.00	\$0.00	\$0.00
2017	Plum Creek Conservation District	\$177,910	\$41.28	\$41.28	\$0.00	\$0.00	\$0.00	\$0.00
	2017 TOTAL:		\$5120.72	\$5120.72	\$0.00	\$0.00	\$0.00	\$0.00
2016	City of Lockhart	\$119,640	\$877.32	\$877.32	\$0.00	\$0.00	\$0.00	\$0.00
2016	Farm to Market Road	\$119,640	\$0.12	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00
2016	Caldwell County	\$119,640	\$927.45	\$927.45	\$0.00	\$0.00	\$0.00	\$0.00
2016	Lockhart ISD	\$119,640	\$1594.04	\$1594.04	\$0.00	\$0.00	\$0.00	\$0.00
2016	Plum Creek Conservation District	\$119,640	\$27.52	\$27.52	\$0.00	\$0.00	\$0.00	\$0.00
2016	Plum Creek Underground Water	\$119,640	\$25.72	\$25.72	\$0.00	\$0.00	\$0.00	\$0.00
	2016 TOTAL:		\$3452.17	\$3452.17	\$0.00	\$0.00	\$0.00	\$0.00
2015	City of Lockhart	\$123,310	\$904.23	\$904.23	\$0.00	\$0.00	\$0.00	\$0.00
2015	Farm to Market Road	\$123,310	\$0.12	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00
2015	Caldwell County	\$123,310	\$884.63	\$884.63	\$0.00	\$0.00	\$0.00	\$0.00
2015	Lockhart ISD	\$123,310	\$1640.64	\$1640.64	\$0.00	\$0.00	\$0.00	\$0.00
2015	Plum Creek Conservation District	\$123,310	\$27.74	\$27.74	\$0.00	\$0.00	\$0.00	\$0.00
2015	Plum Creek Underground Water	\$123,310	\$26.51	\$26.51	\$0.00	\$0.00	\$0.00	\$0.00

	2015 TOTAL:		\$3483.87	\$3483.87	\$0.00	\$0.00	\$0.00	\$0.00
2014	Lockhart ISD	\$129,260	\$1847.25	\$1847.25	\$0.00	\$0.00	\$0.00	\$0.00
2014	Plum Creek Underground Water	\$129,260	\$28.44	\$28.44	\$0.00	\$0.00	\$0.00	\$0.00
2014	Plum Creek Conservation District	\$129,260	\$28.44	\$28.44	\$0.00	\$0.00	\$0.00	\$0.00
2014	Farm to Market Road	\$129,260	\$0.13	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00
2014	City of Lockhart	\$129,260	\$934.16	\$934.16	\$0.00	\$0.00	\$0.00	\$0.00
2014	Caldwell County	\$129,260	\$892.54	\$892.54	\$0.00	\$0.00	\$0.00	\$0.00
	2014 TOTAL:		\$3730.96	\$3730.96	\$0.00	\$0.00	\$0.00	\$0.00
2013	Lockhart ISD	\$128,770	\$1518.84	\$1518.84	\$0.00	\$0.00	\$0.00	\$0.00
2013	Plum Creek Underground Water	\$128,770	\$28.33	\$28.33	\$0.00	\$0.00	\$0.00	\$0.00
2013	Plum Creek Conservation District	\$128,770	\$28.33	\$28.33	\$0.00	\$0.00	\$0.00	\$0.00
2013	Farm to Market Road	\$128,770	\$0.13	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00
2013	City of Lockhart	\$128,770	\$930.63	\$930.63	\$0.00	\$0.00	\$0.00	\$0.00
2013	Caldwell County	\$128,770	\$889.28	\$889.28	\$0.00	\$0.00	\$0.00	\$0.00
	2013 TOTAL:		\$3395.54	\$3395.54	\$0.00	\$0.00	\$0.00	\$0.00
2012	Plum Creek Underground Water	\$137,260	\$28.82	\$28.82	\$0.00	\$0.00	\$0.00	\$0.00
2012	Lockhart ISD	\$137,260	\$1629.00	\$1629.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	Plum Creek Conservation District	\$137,260	\$28.82	\$28.82	\$0.00	\$0.00	\$0.00	\$0.00
2012	Farm to Market Road	\$137,260	\$0.14	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00
2012	City of Lockhart	\$137,260	\$991.98	\$991.98	\$0.00	\$0.00	\$0.00	\$0.00
2012	Caldwell County	\$137,260	\$948.06	\$948.06	\$0.00	\$0.00	\$0.00	\$0.00
	2012 TOTAL:		\$3626.82	\$3626.82	\$0.00	\$0.00	\$0.00	\$0.00
2011	Plum Creek Underground Water	\$143,220	\$28.64	\$28.64	\$0.00	\$0.00	\$0.00	\$0.00
2011	Lockhart ISD	\$143,220	\$1701.74	\$1701.74	\$0.00	\$0.00	\$0.00	\$0.00
2011	Plum Creek Conservation District	\$143,220	\$28.64	\$28.64	\$0.00	\$0.00	\$0.00	\$0.00
2011	Farm to Market Road	\$143,220	\$0.14	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00
2011	City of Lockhart	\$143,220	\$1035.19	\$1035.19	\$0.00	\$0.00	\$0.00	\$0.00
2011	Caldwell County	\$143,220	\$989.36	\$989.36	\$0.00	\$0.00	\$0.00	\$0.00
	2011 TOTAL:		\$3783.71	\$3783.71	\$0.00	\$0.00	\$0.00	\$0.00
2010	Lockhart ISD	\$131,270	\$1568.42	\$1568.42	\$0.00	\$0.00	\$0.00	\$0.00
2010	Plum Creek Underground Water	\$131,270	\$25.60	\$25.60	\$0.00	\$0.00	\$0.00	\$0.00
2010	Plum Creek Conservation District	\$131,270	\$25.60	\$25.60	\$0.00	\$0.00	\$0.00	\$0.00
2010	Farm to Market Road	\$131,270	\$0.13	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00
2010	City of Lockhart	\$131,270	\$957.22	\$957.22	\$0.00	\$0.00	\$0.00	\$0.00
2010	Caldwell County	\$131,270	\$906.95	\$906.95	\$0.00	\$0.00	\$0.00	\$0.00
	2010 TOTAL:		\$3483.92	\$3483.92	\$0.00	\$0.00	\$0.00	\$0.00
2009	Lockhart ISD	\$140,200	\$1724.46	\$1724.46	\$0.00	\$0.00	\$0.00	\$0.00
2009	Plum Creek Underground Water	\$140,200	\$25.94	\$25.94	\$0.00	\$0.00	\$0.00	\$0.00
2009	Plum Creek Conservation District	\$140,200	\$25.94	\$25.94	\$0.00	\$0.00	\$0.00	\$0.00
2009	Farm to Market Road	\$140,200	\$0.28	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00
2009	City of Lockhart	\$140,200	\$994.02	\$994.02	\$0.00	\$0.00	\$0.00	\$0.00
2009	Caldwell County	\$140,200	\$968.50	\$968.50	\$0.00	\$0.00	\$0.00	\$0.00
	2009 TOTAL:		\$3739.14	\$3739.14	\$0.00	\$0.00	\$0.00	\$0.00
2008	Lockhart ISD	\$149,130	\$1823.11	\$1823.11	\$0.00	\$0.00	\$0.00	\$0.00
2008	Plum Creek Underground Water	\$149,130	\$26.84	\$26.84	\$0.00	\$0.00	\$0.00	\$0.00
2008	Plum Creek Conservation District	\$149,130	\$26.84	\$26.84	\$0.00	\$0.00	\$0.00	\$0.00
2008	Farm to Market Road	\$149,130	\$0.45	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00
2008	City of Lockhart	\$149,130	\$1057.33	\$1057.33	\$0.00	\$0.00	\$0.00	\$0.00
2008	Caldwell County	\$149,130	\$1030.04	\$1030.04	\$0.00	\$0.00	\$0.00	\$0.00
	2008 TOTAL:		\$3964.61	\$3964.61	\$0.00	\$0.00	\$0.00	\$0.00
2007	City of Lockhart	\$149,230	\$1055.65	\$1055.65	\$0.00	\$0.00	\$0.00	\$0.00

2007	Farm to Market Road	\$149,230	\$0.60	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00
2007	Caldwell County	\$149,230	\$1019.69	\$1019.69	\$0.00	\$0.00	\$0.00	\$0.00
2007	Lockhart ISD	\$149,230	\$1793.74	\$1793.74	\$0.00	\$0.00	\$0.00	\$0.00
2007	Plum Creek Conservation District	\$149,230	\$26.56	\$26.56	\$0.00	\$0.00	\$0.00	\$0.00
2007	Plum Creek Underground Water	\$149,230	\$26.86	\$26.86	\$0.00	\$0.00	\$0.00	\$0.00
	2007 TOTAL:		\$3923.10	\$3923.10	\$0.00	\$0.00	\$0.00	\$0.00
2006	City of Lockhart	\$156,730	\$995.24	\$995.24	\$0.00	\$0.00	\$0.00	\$0.00
2006	Farm to Market Road	\$153,730	\$0.77	\$0.77	\$0.00	\$0.00	\$0.00	\$0.00
2006	Caldwell County	\$156,730	\$1008.08	\$1008.08	\$0.00	\$0.00	\$0.00	\$0.00
2006	Lockhart ISD	\$141,730	\$2182.64	\$2182.64	\$0.00	\$0.00	\$0.00	\$0.00
2006	Plum Creek Conservation District	\$156,730	\$26.96	\$26.96	\$0.00	\$0.00	\$0.00	\$0.00
2006	Plum Creek Underground Water	\$156,730	\$27.43	\$27.43	\$0.00	\$0.00	\$0.00	\$0.00
	2006 TOTAL:		\$4241.12	\$4241.12	\$0.00	\$0.00	\$0.00	\$0.00
2005	Lockhart ISD	\$136,360	\$2304.48	\$2304.48	\$0.00	\$0.00	\$0.00	\$0.00
2005	Plum Creek Underground Water	\$151,360	\$28.61	\$28.61	\$0.00	\$0.00	\$0.00	\$0.00
2005	Plum Creek Conservation District	\$151,360	\$26.03	\$26.03	\$0.00	\$0.00	\$0.00	\$0.00
2005	Farm to Market Road	\$148,360	\$0.89	\$0.89	\$0.00	\$0.00	\$0.00	\$0.00
2005	City of Lockhart	\$151,360	\$930.86	\$930.86	\$0.00	\$0.00	\$0.00	\$0.00
2005	Caldwell County	\$151,360	\$952.21	\$952.21	\$0.00	\$0.00	\$0.00	\$0.00
	2005 TOTAL:		\$4243.08	\$4243.08	\$0.00	\$0.00	\$0.00	\$0.00
2004	Lockhart ISD	\$138,850	\$2205.91	\$2205.91	\$0.00	\$0.00	\$0.00	\$0.00
2004	Plum Creek Underground Water	\$153,850	\$29.08	\$29.08	\$0.00	\$0.00	\$0.00	\$0.00
2004	Plum Creek Conservation District	\$153,850	\$25.39	\$25.39	\$0.00	\$0.00	\$0.00	\$0.00
2004	Farm to Market Road	\$150,850	\$1.06	\$1.06	\$0.00	\$0.00	\$0.00	\$0.00
2004	City of Lockhart	\$153,850	\$876.94	\$876.94	\$0.00	\$0.00	\$0.00	\$0.00
2004	Caldwell County	\$153,850	\$920.79	\$920.79	\$0.00	\$0.00	\$0.00	\$0.00
	2004 TOTAL:		\$4059.17	\$4059.17	\$0.00	\$0.00	\$0.00	\$0.00
2003	City of Lockhart	\$147,010	\$818.26	\$818.26	\$0.00	\$0.00	\$0.00	\$0.00
2003	Farm to Market Road	\$144,010	\$1.15	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00
2003	Caldwell County	\$147,010	\$832.96	\$832.96	\$0.00	\$0.00	\$0.00	\$0.00
2003	Lockhart ISD	\$132,010	\$1934.47	\$1934.47	\$0.00	\$0.00	\$0.00	\$0.00
2003	Plum Creek Conservation District	\$147,010	\$25.73	\$25.73	\$0.00	\$0.00	\$0.00	\$0.00
2003	Plum Creek Underground Water	\$147,010	\$29.40	\$29.40	\$0.00	\$0.00	\$0.00	\$0.00
	2003 TOTAL:		\$3641.97	\$3641.97	\$0.00	\$0.00	\$0.00	\$0.00
2002	City of Lockhart	\$138,470	\$715.34	\$715.34	\$0.00	\$0.00	\$0.00	\$0.00
2002	Plum Creek Conservation District	\$138,470	\$24.23	\$24.23	\$0.00	\$0.00	\$0.00	\$0.00
2002	Lockhart ISD	\$123,470	\$1776.86	\$1776.86	\$0.00	\$0.00	\$0.00	\$0.00
2002	Caldwell County	\$138,470	\$747.74	\$747.74	\$0.00	\$0.00	\$0.00	\$0.00
2002	Farm to Market Road	\$135,470	\$1.22	\$1.22	\$0.00	\$0.00	\$0.00	\$0.00
	2002 TOTAL:		\$3265.39	\$3265.39	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (512) 398 5550

This year is not certified and ALL values will be represented with "A, B".

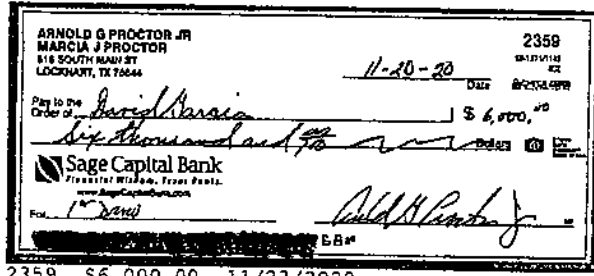
Labor +
materials
Restoration
Costs

Proctor
515 South Main Street

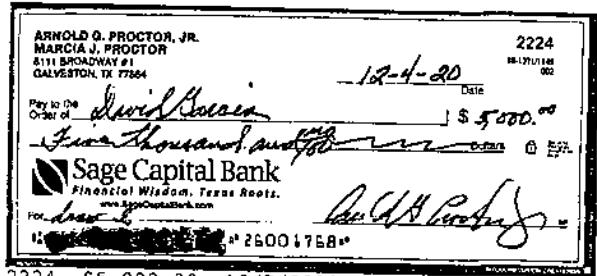
David Garcia

Power wash, scrape, caulk, paint house and porch incouding columns, capitals, and balcony

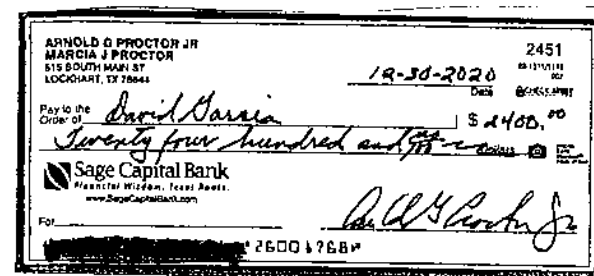
date	chk #	amount
11/20/2020	2359	\$ 6,000.00
12/4/2020	2224	\$ 5,000.00
12/30/2020	2451	\$ 2,400.00
1/16/2021	2454	\$ 7,500.00
1/30/2021	2458	\$ 750.00
2/10/2021	2464	\$ 2,250.00
		\$ 23,900.00



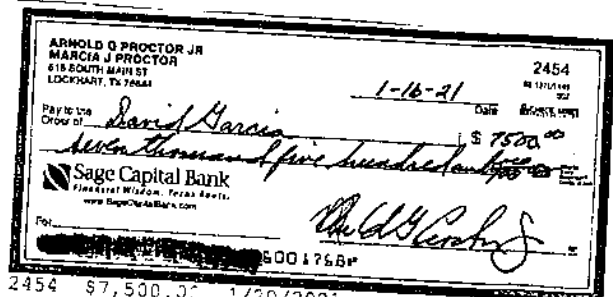
2359 \$6,000.00 11/23/2020



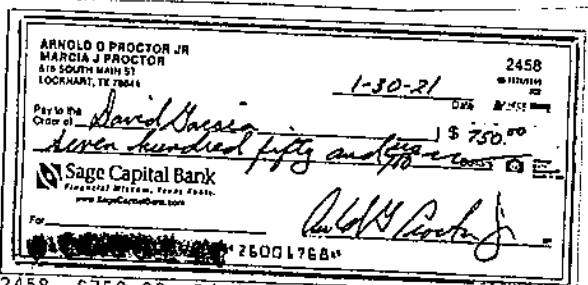
2224 \$5,000.00 12/7/2020



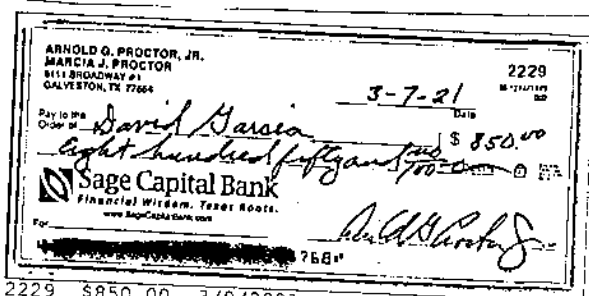
2451 \$2,400.00 12/31/2020



2454 \$7,500.00 1/20/2021



2458 \$750.00 2/4/2021

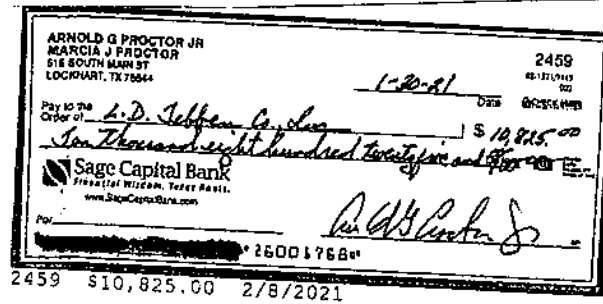
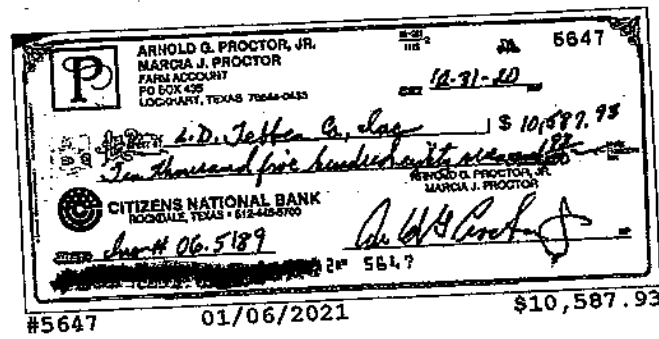


2229 \$850.00 3/9/2021

Proctor
515 South Main

LD Tebben Co, Inc
Carpentry repair on house and porch and balcony roof

date	chk #	amount
12/31/2020	5647	\$ 10,587.93
1/30/2021	2459	\$ 10,825.25
		\$ 21,413.18



L.D. Tebben Co., Inc Commercial Roofing & Sheet Metal

4315 Terry-O Ln., Austin, TX78745, Office: 512-416-1476 Fax: 512-416-0583

12/16/2020

BY: LD TEBBEN

Attention: Arnold Proctor

RE: Lockhart TX House

We propose to provide materials and labor to complete the following project located in Lockhart, Texas:

1. Power wash balcony roof.
2. Remove approx. 250 sq. ft. of balcony roof and remove and replace rotten wood deck with similar material and replace roof.
3. Replace metal footer at balcony roof where roof is replaced (approx. 6').
4. Remove rotten wood at railing and install wood putty to fill voids (approx three areas).
5. Remove and replace approx. 100 sq. ft. of rotten shiplap in approx. seven areas on wall at front and back of house (owner to provide shiplap material).
6. Install coating on roof on balcony.
7. Remove and replace 10 ea. capitols at columns on front porch (owner to provide new capitols).
8. Remove and replace approx. 10 ft. of wood fascia

For the Price of: \$19,562.00 (Plus Tax)

Notes and Exclusions:

1. Anything over the approx. quantities will be billed time and material.
2. This proposal is good for 90 days.
3. All painting by others.
4. Price Does Not include any Asbestos testing or removal
5. Surety Company is CNA Surety
6. Bonding is NOT included. If bonding is required please add 1.5% to bid.
7. We specifically exclude all work associated with MEP and Interior Protection.
8. Proposal is based on owner providing adequate and safe access to the building.
9. Period of performance 10 Days.

Respectfully Submitted,

Jack N. Bradley Jr.

Jack N. Bradley Jr.

Estimator

LD Tebben

210-776-5210

jack@ldtebben.com

2474 = \$

Accepted

Please proceed

Arnold Proctor

12-15-2020

Proctor
515 South Main Street

Bing Lowe - Carpenter

date	chk #	amount	work
6/20/2020	2438	\$ 1,300.00	labor for balcony/screens
7/9/2020	2440	\$ 1,000.00	materials/labor for balcony/screens
8/3/2020	5334	\$ 700.00	labor for screens
9/4/2020	2394	\$ 697.59	labor for screens/paint
10/1/2020	2340	\$ 750.00	balcony repair labor
10/24/2020	2346	\$ 1,233.42	balcony reppair labor/screen hardware
10/30/2020	2352	\$ 600.00	balcony repair labor
4/15/2021	5653	\$ 546.08	threshold /window repair upstairs side
		\$ 6,827.09	

ARNOLD G PROCTOR JR
MARCIA J PROCTOR
515 SOUTH MAIN ST
LOCKHART, TX 78644

2438
6-20-20
Date

Pay to the Order of Bing Lowe \$ 1300.⁰⁰
thirteen hundred and 00/100

Sage Capital Bank
Financial Wisdom. Texas Roots.
www.SageCapitalBank.com

For: [Signature]

2438 \$1,300.00 6/22/2020

ARNOLD G PROCTOR JR
MARCIA J PROCTOR
515 SOUTH MAIN ST
LOCKHART, TX 78644

2440
7-9-20
Date

Pay to the Order of Bing Lowe \$ 1000.⁰⁰
one thousand and 00/100

Sage Capital Bank
Financial Wisdom. Texas Roots.
www.SageCapitalBank.com

For: [Signature]

2440 \$1,000.00 7/10/2020

ARNOLD G. PROCTOR, JR.
MARCIA J. PROCTOR
FARM ACCOUNT
PO BOX 455
LOCKHART, TEXAS 78644-0455

5334
8-3-20
Date

Pay to the Order of Bing Lowe \$ 700.⁰⁰
seven hundred and 00/100

CITIZENS NATIONAL BANK
ROCKWELL, TEXAS • 817-416-9700

For: [Signature]

#5334 08/04/2020 7.00

ARNOLD G PROCTOR JR
MARCIA J PROCTOR
515 SOUTH MAIN ST
LOCKHART, TX 78644

2394
9-4-20
Date

Pay to the Order of Bing Lowe \$ 697.⁵⁹
six hundred ninety seven and 59/100

Sage Capital Bank
Financial Wisdom. Texas Roots.
www.SageCapitalBank.com

For: [Signature]

2394 \$697.59 9/10/2020

ARNOLD G PROCTOR JR
MARCIA J PROCTOR
515 SOUTH MAIN ST
LOCKHART, TX 78644

2340
10-1-20
Date

Pay to the Order of Bing Lowe \$ 750.⁰⁰
seven hundred fifty and 00/100

Sage Capital Bank
Financial Wisdom. Texas Roots.
www.SageCapitalBank.com

For: [Signature]

ARNOLD G PROCTOR JR
MARCIA J PROCTOR
515 SOUTH MAIN ST
LOCKHART, TX 78644

2346
10-24-20
Date

Pay to the Order of Bing Lowe \$ 1233.⁴²
twelve hundred thirty three and 42/100

Sage Capital Bank
Financial Wisdom. Texas Roots.
www.SageCapitalBank.com

For: [Signature]

2346 \$1,233.42 10/24/2020

ARNOLD G PROCTOR JR
MARCIA J PROCTOR
515 SOUTH MAIN ST
LOCKHART, TX 78644

2352
10-30-20
Date

Pay to the Order of Bing Lowe \$ 600.⁰⁰
six hundred and 00/100

Sage Capital Bank
Financial Wisdom. Texas Roots.
www.SageCapitalBank.com

For: [Signature]

2352 \$600.00 11/2/2020

ARNOLD G PROCTOR JR
MARCIA J PROCTOR
515 SOUTH MAIN ST
LOCKHART, TX 78644

2353
11-6-20
Date

Pay to the Order of Bing Lowe \$ 550.⁰⁰
five hundred fifty and 00/100

Sage Capital Bank
Financial Wisdom. Texas Roots.
www.SageCapitalBank.com

For: [Signature]

2353 \$550.00 11/9/2020

columns &
capitals costs

From: Marcia Proctor mproctor001@gmail.com
Subject: Capitals replacement and column
Date: May 7, 2021 at 5:13:37 PM
To: Marcia Proctor mproctor001@gmail.com

This shows one of the columns that needed a capital



This shows the incorrect capital that was used several years ago on the car port to replace the damaged capitals



A copy of the original capital



old capitals
original - only 5

Sent from my iPhone

West Capital



Proctor
515 South Main Street

Chadsworth Columns

11/10/2020	Capitals -- 10	\$ 4,545.44
12/21/2020	Columns -- 4	\$ 1,977.87
		\$ 6,523.31

From: Auto-Receipt noreply@mail.authorize.net
Subject: Transaction Receipt from CHADSWORTH INCORPORATED for
\$2147.79 (USD)
Date: Dec 22, 2020 at 4:06:33 PM
To: Marcia J. Proctor mproctor001@gmail.com

Your Receipt from Chadsworth

Order Information

Description: Goods or Services
Invoice Number 33925

Billing Information

Marcia J. Proctor
PO Box 435
Lockhart, TX 78644
mproctor001@gmail.com

Shipping Information

Marcia J. Proctor
515 South Main
Lockhart, TX 78644

Total: \$2147.79 (USD)

Payment Information

Date/Time: 22-Dec-2020 14:06:32 PST
Transaction ID: 62750278626
Payment Method: Visa xxxx5891
Transaction Type: Purchase
Auth Code: 022178

Merchant Contact Information

CHADSWORTH INCORPORATED
WILMINGTON, NC 28412
US
Rosemary.Saylor@columns.com
Thank you for your order! For questions, call [1-800-486-2118](tel:1-800-486-2118).

From: Auto-Receipt noreply@mail.authorize.net
Subject: Transaction Receipt from CHADSWORTH INCORPORATED for
\$4545.44 (USD)
Date: Nov 24, 2020 at 11:37:09 AM
To: Marcia J. Protor mproctor001@gmail.com

Your Receipt from Chadsworth



Description: Goods or Services
Invoice Number 33745

Billing information
Marcia J. Protor
Post Office Box 435
Lockhart, TX 78644
mproctor001@gmail.com

Shipping information
Marcia J. Protor
515 South Main
Lockhart, TX 78644

Total: \$4545.44 (USD)



Payment information
Date/Time: 24-Nov-2020 9:37:07 PST
Transaction ID: 62691783127
Payment Method: Visa xxx5891
Transaction Type: Purchase
Auth Code: 024367



Merchant Contact Information
CHADSWORTH INCORPORATED
WILMINGTON, NC 28412
US
Rosemary.Saylor@columns.com
Thank you for your order! For questions, call 1-800-486-2118.

applique on
balcony post

boxes
costs

Proctor
515 South Main Street

diychicgirl.etsy.com

Appliques on Balcony Boxes

14 appliques, tax, shipping \$136.40

diychicgirl

diychicgirl.etsy.com

Ship to
Marcia Proctor
515 S Main St
LOCKHART, TX 78644-2720
United States

14 items



Shabby Chic FURNITURE APPLIQUES LARGE Floral Wreath
Flexible Paintable

14 x \$9.00

Scheduled to ship by
Dec 22, 2020

From
do it yourself Chic
3071 Snobs Rd
FALLBROOK, CA 92028-9678
United States

Item total	\$126.00
Tax	\$10.40
Shipping total	\$5.95
Shipping Discount	-\$5.95
Order total	\$136.40

Order
#1885327466

Order date
Dec 15, 2020

133

original

original appliques



515

completel
applique

LIST OF BOARD/COMMISSION VACANCIES

Updated: 03/17/2021

Board Name	Reappointments/Vacancies	Council member
Board of Adjustment	One Alternate position	Any Councilmember

APPLICATIONS RECEIVED TO BE ON A BOARD/COMMISSION

APPLICANT	BOARD REQUESTED	DATE RECEIVED	RESIDENCE DISTRICT
Dennis McCown	LHPC	August 10, 2020	District 2
Anna Lowe	1 st pick - Planning & Zoning 2 nd pick – LHPC	August 13, 2020	Caldwell County Resident
Kristopher Krueger	LHPC Library Parks	December 21, 2020	District 3
Elizabeth Pickett	To be determined	December 21, 2020	District 3

136

<p>The following are NOTES regarding appointments to several boards that have certain criteria that should be met, such as qualifications or number to serve on the board. Boards that are not listed below have a seven member board and are open to any citizen without qualifications.</p>	
<p>NOTES: AIRPORT ADVISORY BOARD</p>	<p>Sec. 4-26. Membership; appointments. The Lockhart Airport Advisory Board shall be composed of seven members to be appointed in accordance with section 2-210. At least five members must currently be or have been flight rated, and two members may be appointed as at-large members. Members shall serve three-year terms, such terms coinciding with the council position making the appointment.</p> <p>Sec. 4-28. Eligibility for board membership. No person having a financial interest in any commercial carrier by air, or in any concession, right or privilege to conduct any business or render any service for compensation upon the premises of the Lockhart Municipal Airport shall be eligible for membership on the Lockhart Airport Advisory Board.</p> <p>Sec. 4-32. Limitations of authority. The Lockhart Municipal Airport Advisory Board shall not have authority to incur or create any debt in connection with airport operations; nor shall the board be empowered to enter into any contract, leases, or other legal obligations binding upon the City of Lockhart; nor shall the board have authority to hire airport personnel or direct airport personnel in the execution of their duties.</p>
<p>NOTES: CONSTRUCTION BOARD APPOINTMENTS</p>	<p><i>Section B101.4, Board Decision, is amended to read as follows:</i> The construction board of adjustments and appeals shall have the power, as further defined in Appendix B, to hear appeals of decisions and interpretations of the building official and consider variances of the technical codes; and to conduct hearings on determinations of the building official regarding unsafe or dangerous buildings, structures and/or service systems, and to issue orders in accordance with the procedures beginning with section 12-442 of this Code [of Ordinances].</p> <p><i>Section B101.2, Membership of Board, is amended to read as follows:</i> Each District Council member and the Mayor shall appoint one member to the Construction Board of Appeals making it a five (5) member board and each Councilmember at Large shall appoint an alternate. The term of office of the board members shall be three (3) years, such terms coinciding with the council position making the appointment. The two (2) alternates shall also serve the term coinciding with the council position making the appointments. Vacancies shall be filled for an unexpired term in the manner in which the original appointments are required to be made. Board members shall consist of members who are qualified by experience and/or training to pass on matters pertaining to building construction and are not employees of the City of Lockhart.</p>
<p>NOTES: ELECTRIC BOARD APPOINTMENTS</p>	<p>Sec. 12-132. Members. (a) Appointments to the examining and supervisory board of electricians and appeals shall conform to section 2-210 except that the board shall consist of five persons with one being appointed by each district council member and one by the mayor. Each member shall serve three-year terms with such terms to coincide with the council position making the appointment. (b) Each board member shall reside within the county and such board shall include one member who shall be a building contractor; one layman; two members shall be master electricians who are currently licensed by the city; and one member shall be either a building contractor or master electrician licensed by the city. There shall be two ex-officio members, one who shall be the city electrical inspector, and one shall be the fire marshal.</p> <p>Sec. 12-133. Officers and quorum. The members of the examining and supervising board of electricians and appeals shall select a chairman and secretary. A quorum shall consist of three members.</p>
<p>NOTES: HISTORIC PRESERVATION COMMISSION</p>	<p>Sec. 28-3. Historical preservation commission. (b) The commission shall consist of seven members, appointed by the city council in accordance with section 2-210, who shall whenever possible meet one or more of the following qualities: (1) A registered architect, planner or representative of a design profession, (2) A registered professional engineer in the State of Texas, (3) A member of a nonprofit historical organization of Caldwell County, (4) A local licensed real estate broker or member of the financial community, (5) An owner of an historic landmark residential building, (6) An owner or tenant of a business property that is an historic landmark or in an historic district, (7) A member of the Caldwell County Historical Commission.</p>
<p>NOTES: PARKS ADVISORY BOARD</p>	<p>Sec. 40-133. Members. (a) The board shall consist of seven members appointed in accordance with section 2-210 to serve three years terms, such terms to coincide with the council position making the appointment and two alternates shall also be appointed by the mayor and mayor pro-tem, one each. The two alternates shall also serve the term coinciding with the council position making the appointments. Vacancies shall be filled for an unexpired term in the manner in which the original appointments are required to be made. (Ordinance 06-08, adopted February 7, 2006)</p>

161

<p>NOTES: Lockhart Economic Dev Corp</p>	<p>LEDC Bylaws – Article II. Board of Directors Section 1. Powers, Number and Term of Office a. The property and affairs of the Corporation shall be managed and controlled by a Board of Directors (The “Board”) under the guidance and direction of the Lockhart City Council and, subject to the restrictions imposed by law, by the Articles of Incorporation, and by these Bylaws the Board shall exercise all of the powers of the Corporation. b. The Board shall consist of seven directors, each of whom shall be appointed by the City Council of the City. Each director shall occupy a place (individually the “Place” and collectively, the “Places”) as designated herein. Places 1-4 are designated for Councilmember Directors from Councilmember Districts 1 through 4 respectively. In the event that a particular Councilmember from said District is unable or unwilling to serve in the capacity as a Director, that Councilmember shall have the right to nominate a non-councilmember for approval and appointment. Places 5-7 are designated for Citizen Member Directors. c. The directors constituting the first Board shall be those directors named in the Articles of Incorporation. Successor directors shall have the qualifications, shall be of the classes of directors, and shall be appointed to the terms set forth in the Articles of Incorporation. d. Any director may be removed from office by the City Council at will.</p>
<p>NOTES: ORDINANCE RE: ALL BOARD, COMMISSION APPOINTMENTS</p>	<p>Sec. 2-209. - Rules for appointment. The city council hereby sets the following rules: (1) Except as may be established by existing city ordinances/resolutions the process for selecting members shall be open to all Lockhart citizens, who must apply for appointment, to include those applying for reappointment. Reappointment shall not be deemed automatic. (2) Council shall seek to appoint the most qualified or best persons available, while also respecting the need for diverse community opinions. (3) No member of any appointed body shall serve on more than one quasi-judicial or advisory board or commission. (4) No appointed body shall deviate from its charge, deliberate items not on its agendas, or speak for the council or City of Lockhart without council authorization. (5) Subject to other qualifications as specifically required for membership on the below boards and commissions, the city council shall have the right (but not the duty) to appoint up to two members who are not Lockhart citizens but who are residents of Caldwell County to the Lockhart Airport Advisory Board, the Eugene Clark Library Board, and the construction board of appeals. Section 2-210. Method of selection; number of members; terms. (a) The mayor and city councilmembers shall nominate individuals to serve on boards and commissions. Each nomination shall then be confirmed by a simple majority of the entire city council. (b) Except as provided herein, there shall be seven members appointed to each board or commission corresponding with the seven members or places of the city council. Each city councilmember, except as provided herein, shall nominate a qualified person to serve in a place on an appointed body corresponding to their place on the council. At-large councilmembers shall be designated as places 5 and 6, and the mayor’s position as place 7, for the purpose of this section. Nominations shall be made to fill vacant positions and/or positions whose terms have expired within 90 days of the event, such as a resignation or an election. Should any city councilmember fail to name an appointee to one of his/her corresponding places on any body within the above described 90 days, another councilmember shall then have the privilege to nominate a person to fill that same position, as described in subsection (a). However, once that position becomes vacant again for any reason, the appointment shall revert to the place corresponding with the original city council seat/place number for nominations. (c) Beginning with the election in May, 1998, the council shall nominate and confirm four members to serve in places 1, 2, 5, 6 on each board and commission in accordance with subsections (a) and (b) above, and with the standards set in Ordinance Number 97-09, Governance Policies. With the election of May, 1999, the remaining three places shall be filled following the same procedure as above. (d) Terms of service on appointed bodies shall be the same three-year terms as the councilmember who nominates a person to serve. However, a person may be appointed to complete the unexpired term of a vacant position, due to a resignation, for example. (e) When a person has completed a term, or terms, of service and will be vacating a place, that person may continue to serve until a replacement is nominated and confirmed by the city council. (f) At the discretion of the majority of the city council, one Caldwell County resident who is also an owner of real property within any local historic district may be appointed as a full member to the historical preservation commission. (g) Exceptions to the above regulations shall be all volunteer/special purpose/ad hoc committees appointed from time to time by the city council and the zoning board of adjustments, whose members shall serve two-year terms in accordance with V.T.C.A., Local Government Code § 211.008. All other provisions of this section, and ordinance number 97-09 which do not conflict with the chapters establishing these bodies shall be applicable. Sec. 2-212. Removal and resignation of members. (a) All board, commission and committee members serve at the pleasure of the city council and may be removed from office with or without cause at the discretion of the city council. (b) Board, commission and committee members may resign from office at any time by filing a written resignation, dated and signed by the member, with the City Secretary. Such resignation shall take effect upon receipt by the City Secretary without further action by the city council. If the city council appoints a new member to replace the resigned member, the new member shall be appointed to serve out the remainder of the resigned member’s term.</p>

841

<p>NOTES: PARKS MASTER PLAN STEERING COMMITTEE (Est. 09/05/2017)</p>	<p>Committee to have 8-10 members as follows:</p> <ul style="list-style-type: none"> • Councilmembers • City staff • Two Parks Advisory Board members • Business owners • Civic Organization members <p>Committee will assist Burditt Consultants to perform tasks outlined in the Parks Master Plan.</p>
<p>NOTES: AD-HOC COMMITTEE – ST. PAUL UNITED CHURCH OF CHRIST PROPERTY (Est. 09/05/2017)</p>	<p>Committee will consist of at least one appointment from Mayor and each Councilmember.</p> <p>The Committee will make recommendations to the Council about the use of the property at 728 S. Main.</p>
<p>NOTES: WAYFINDING SIGNAGE AND COMMUNITY BRANDING AD-HOC (Est. 01/02/2018)</p>	<p>Committee will assist City Planner/Development Services with wayfinding signage and community branding tasks.</p> <p>Committee will consist of up to five members appointed by the Council.</p> <p>NOTE: First Branding and Wayfinding Committee disbanded/dissolved on December 18, 2018.</p> <p>UPDATE: Second Branding and Wayfinding Committee appointed on March 5, 2019.</p>

134

Sec. 54-127 MEMBERSHIP AND MEETING FREQUENCY

- a. The HOT Advisory Board should consist of five (5) members.
- b. Members shall consist of the following, the appointment of whom shall be confirmed by the City Council
 - i. A lodging facility representative;
 - ii. The City Manager or his/her designee;
 - iii. A former member of the City Council; and
 - iv. Two citizens nominated by Mayor.
- c. The HOT Advisory Board shall meet at least quarterly for allocation of funds and post-event reviews.
- d. Three Board members shall constitute a quorum.
- e. Each Board member shall serve a term of two years.
- f. Vacancies on the Board shall be filled by appointment by the City Council for the remainder of the existing term.

Sec. 54-128 PURPOSE AND RESPONSIBILITY

- a. The legislative functions of the city council shall in no way be delegated to the HOT Advisory Board. The HOT Advisory Board shall be considered a special purpose advisory committee.
- b. The purposes and responsibility of the HOT Advisory Board shall be:
 - i. To receive, review, and evaluate applications from organizations requesting HOT funds;
 - ii. To recommend allocation of HOT funds (as authorized by the Texas Tax Code, Chapter 351) to the City Council;
 - iii. To review the actual expenditures of HOT Funds;
 - iv. To offer suggestions for improvements or changes to the use or administration of HOT funds; and
 - v. To submit an annual report to the City Council that identifies approved expenditures by the City for the preceding year, reviews such approved expenditures in the context of compliance with state laws regarding the use of HOT funds, and evaluates the effectiveness of the approved HOT expenditures and the program.

Sec. 54-129 HOT FUND GRANT PROCESS AND POST-EVENT REPORTING

- a. Applications for funding will be considered at each meeting. Completed applications must be received ten (10) days prior to a meeting of the Board at which it will be reviewed.
- b. Applicants will be notified of the award of funds following approval by the City Council of the award, at which time one-half of approved funding will be awarded.
- c. The Board shall produce guidelines for approved applicants regarding a post-event report from each such applicant that demonstrates qualified expenditures
- d. A post-event report from each approved applicant is required in order for the applicant to receive final payment.

Sec. 54-130 HOT FUND GRANT PROCESS GUIDELINES.

In considering the grant of HOT Funds, the Board and City Council shall:

- i. Ensure that each funding requests for HOT revenues is for one or more statutorily defined purpose;
- ii. Establish and implement a policy of properly utilizing 100% of available HOT funds each year;
- iii. Consider whether funding should be based on a formula for pre-determined activities consistent with authorized uses (e.g. advertising, arts, signage, historical restoration/preservation);
- iv. Consider funding approaches that will allow for equitable funding
- v. opportunities for new as well as established events and activities; and
- vi. Consider eligibility criteria beyond the Tax Code requirements (e.g. limiting grants to 25% of the total event budget or disallowing/limiting use of HOT funds for events' programs that occur on a regular (e.g. monthly) basis.

NOTES:
HOTEL
OCCUPANCY
TAX ADVISORY
BOARD
(Est. 12-3-
2019)

140

COUNCILMEMBER BOARD/COMMISSION APPOINTMENTS

Councilmember	Board/Commission	Appointee	Date Appointed
Mayor – Lew White	Airport Board Board of Adjustment Construction Board Eco Dev. Corp. ½ Cent Sales Tax Electric Board Historical Preservation Library Board Parks and Recreation Planning & Zoning ETJ Rep-Impact Fee Adv Comm	John Hinnekamp Mike Annas Raymond DeLeon Alan Fielder, Vice-Chair Joe Colley, Chair John Lairsen Stephanie Riggins Karla Tate Ron Peterson Larry Metzler	01/19/21 01/19/21 01/19/21 01/19/21 01/19/21 01/19/21 01/19/21 02/02/21 01/19/21 01/19/21
District 1 – Juan Mendoza	Airport Board Board of Adjustment Construction Board Eco Dev. Corp, ½ Cent Sales Tax Electric Board Historical Preservation Library Board Parks and Recreation Planning & Zoning	Larry Burrier Lori Rangel Mike Votec Dyral Thomas Frank Gomillion Christine Ohlendorf Shirley Williams Linda Thompson-Bennett Chris St. Leger	03/07/17 03/07/17 12/17/19 12/17/19 12/17/19 06/02/20 12/17/19 03/07/17 12/17/19 CM McGregor on behalf of Councilman Mendoza
District 2- David Bryant	Airport Board Board of Adjustment Construction Board Eco Dev. Corp. ½ Cent Sales Tax Electric Board Historical Preservation Library Board Parks and Recreation Planning & Zoning	Todd Blomerth Shawn Martinez Oscar Torres Umesh Patel James Briceno Ron Faulstich Quartermetra Hughes Lonnie Jones Manuel Oliva	05/05/20 03/17/21 10/20/20 10/20/20 10/20/20 10/20/20 10/20/20 04/06/21 10/20/20

141

COUNCILMEMBER BOARD/COMMISSION APPOINTMENTS

District 3 – Kara McGregor	Airport Board Board of Adjustment Construction Board Eco Dev. Corp. ½ Cent Sales Tax Electric Board Historical Preservation Library Board Parks and Recreation Planning & Zoning	Ray Chandler Anne Clark, Vice-Chair Kirk Smith (Alternate) Jerry West, Vice-Chair Sally Daniel John Voigt Ronda Reagan Jean Clark Fox, Chair Warren Burnett Philip McBride, Chair	02/06/18 02/23/21 12/05/17 01/19/21 01/05/21 01/19/21 01/19/21 01/19/21 01/19/21 01/19/21
District 4 - Jeffry Michelson	Airport Board Board of Adjustment Construction Board Eco Dev. Corp. ½ Cent Sales Tax Electric Board Historical Preservation Library Board Parks and Recreation Planning & Zoning	Mark Brown, Vice-Chair Wayne Reeder Rick Winnett Doug Foster Ian Stowe Michel Royal Donaly Brice Russell Wheeler Rick Arnic	03/07/17 12/15/20 12/05/17 11/17/20 12/15/20 07/07/20 12/15/20 12/15/20 12/15/20
Mayor Pro-Tem (At-Large) – Angie Gonzales-Sanchez	Airport Board Board of Adjustment Construction Board Eco Dev. Corp. ½ Cent Sales Tax Historical Preservation Library Board Parks and Recreation Planning & Zoning	Andrew Reyes Laura Cline, Chair Paul Martinez Alfredo Munoz Ray Ramsey Jodi King Chris Schexnayder Philip Ruiz, Vice-Chair	01/07/20 01/07/20 01/07/20 01/07/20 07/07/20 01/07/20 03/07/17 01/07/20

142

COUNCILMEMBER BOARD/COMMISSION APPOINTMENTS

At-Large - Brad Westmoreland	Airport Board Board of Adjustment Construction Board (Alternate) Eco Dev. Corp. ½ Cent Sales Tax Historical Preservation Library Board Parks and Recreation Planning & Zoning	Jayson "Tex" Cordova Severo Castillo Gary Shafer Frank Estrada Richard Thomson Rebecca Lockhart Dennis Placke Brad Lingvai	02/04/20 02/04/20 02/04/20 02/04/20 02/04/20 02/04/20 02/04/20 02/04/20
	Charter Review Commission (Five member commission) Term - 24 months after appointment	Ray Sanders Bill Hernandez Roland Velvin Elizabeth Raxter Alan Fielder	03/01/16 Michelson 03/01/16 - Michelson 03/01/16 - Michelson 03/01/16 - Hilburn 03/15/16 - Hilburn
	Sign Review Committee (no longer meeting)	Gabe Medina Neto Madrigal Terry Black Kenneth Sneed Johnny Barron, Jr. Tim Clark	03/17/15 - Mayor Pro-Tem Sanchez 04/21/15 - Councilmember Mendoza 12/19/17- Councilmember McGregor 03/17/15 - Mayor White 03/17/15 - Councilmember Castillo 03/17/15- Councilmember Michelson
	Parks Master Plan Steering Committee (8-10 members)	Albert Villalapando Dennis Placke Nita McBride Rebecca Pulliam Bernie Rangel Derrick David Bryant Beverly Anderson Carl Ohlendorf Beverly Hill	09/05/17 - Parks Bd appointee 09/05/17 - Parks Bd appointee 12/05/17- McGregor 09/19/17- Michelson 09/19/17 - Castillo 09/19/17 - Sanchez 09/19/17 - Mendoza 09/19/17 - Westmoreland 09/19/17 - Mayor White
	Church Property Ad-hoc Committee (7 members)	Amelia Smith Jackie Westmoreland Todd Blomerth Andy Govea Terry Black	09/05/17 - Westmoreland 09/05/17 - Westmoreland 09/05/17 - Mayor White 09/1917 - Sanchez 12/19/17 - McGregor

6/21

		Jane Brown Raymond DeLeon Dyral Thomas	09/19/17 – Michelson 09/20/17 – Castillo 09/22/17 – Mendoza
	Wayfinding Signage and Community Branding Ad-Hoc Committee (5 members) THIS COMMITTEE WAS - RE-ESTABLISHED ON MARCH 5, 2019	Roy Watson Ronda Reagan Sally Daniel Rob Ortiz Bobby Herzog	03/05/19 03/05/19 03/05/19 03/05/19 03/05/19 Appointed by Mayor with consensus of Council
	HOT Advisory Bd	Ray Sanders Alfredo Munoz Archana “Archie” Gandhi Roxanne Rix Steve Lewis and Pam Larison Sally Daniel (Alternate) Janet Grigar (Alternate)	All members appointed by consensus of the Council on 12/03/2019

hh1



City of Lockhart

2020-2021 Strategic Priorities

Prepared by:



City of Lockhart

Summary

On January 17 & 18, 2020 the City of Lockhart hosted two half-day planning sessions to develop goals and strategies for the next 2 years. Some of these goal areas were internal, whereas others were external. The following is the process used to reach the conclusions for the plan.

The process began with a preliminary phone meeting between the facilitator and Steve Lewis, City Manager, to go over key issues facing the City, understand the programs and projects underway through the community, and to prepare the agenda and format for the planning retreat.

The first portion of the strategic planning process began on Friday, January 17, 2020 with the City Manager and the City of Lockhart Management Team. The facilitator began by asking the Management Team participants what their expectations for discussion for the day were. She then conducted a group brainstorm exercise called Start/Stop/Continue that lists the things that need to begin happening, stop happening, and are mission-critical and must continue regardless of circumstances.

The facilitator then guided the Management Team through 2020-2021 goal and strategy development to recommend to the City Council the following day.

On Saturday, January 18, 2020, the City Council and City Manager convened to review, revise, and establish priorities related to the recommendations generated the day before by the Management Team. Prior to the review, the facilitator asked the City Council to list their expectations for discussion for the day.

The following are the results.

Management Team Expectations for the Day's Discussion Topics

- Holistic view of the City
- Understanding other departments better
- Council to continue to be open to new ideas
- As the city grows, facilities and staff must keep up
- Next comprehensive master plan
- Establish an IT 3-5-year plan to keep current
- Replace phone systems and phone equipment
- Discuss records storage
- What is there for teens and tweens to do?
- Need administrative assistance
- Public Information Officer – keep information on point, factual, and streamlining voice: sharing voice vs. many voices
- Law enforcement: recruitment and administrative assistance
- Stick to implementing plan
- Fire equipment replacement plan and funding
- Achieve “needs” so we can work on “wants” for the future
- Customer service needs additional staff – same staffing level as 1000 accounts ago
- Technology training needed in Library (provide for public)
- Additional Library storage needed
- Electric services study needed and replace needed items
- Salary and compensation study to begin soon – want council to support and fund the results of the study

City Council Expectations for the Day's Discussion Topics

- Improve work environment for staff
- Accomplish unfinished business from last strategic plan
- 142 & I-130 development
- Low-hanging fruit and larger longer-term goals
- Eliminate the red tape
- Look ahead to see what's next
- Balance citizen needs and staff needs
- Keep on track
- Prepare for quality growth
- Neighborhood beautification
- City Hall facilities
- Discuss hospital/after-hours clinic
- Hear staff recommendations

Start/Stop/Continue

The facilitator guided the Management Team through an exercise that challenged them to brainstorm things that the City really needed to begin doing, what they should stop doing that could be a waste of resources, and what must they continue doing, regardless of circumstances. Below are their responses. Note that there are no right or wrong items; these are merely individuals' opinions about the things that should and shouldn't change in Lockhart. Just because one person has a certain opinion on a topic, that does not imply anyone else shared that opinion.

Start

- Long-term street paving plan (paving/resurfacing)
- Electrical system study
- Formal grantsmanship program
- Records storage facility
- Digitize public works and utility records/maps
- Establish fee schedule for fire plan reviews and inspections
- Review development related fees
- Improve customer service at Police Department and Utilities Department by increasing administrative staff
- Start a Main Street Program
- New City facilities (abolish sewer smell)
- Consider a 4-day/10-hour work week option
- Annual review of facility maintenance, i.e. HVAC systems, etc.
- Make Parks Department into Parks and Recreation Department (start recreation program)
- Review and fund vehicle replacement fund
- Expand/improve airport facilities
- Figuring out how to generate more general fund revenues to pay for items on this “start” list

Stop

- Printing reports – use digital reports when we can
- The waste in Archives
- Excessive paperwork related to personnel (consider paper reduction techniques instead)
- Making new employees wait 6 months to take time off/sick days/etc (other cities do 3 months)
- Excessive engine idling of city vehicles
- Worrying about other departments and focus on making your own team better
- Picking up commercial recycling for free
- Hanging highway banners for free
- Circulating city council department head reports monthly (do quarterly instead)
- Workshop portion of council meetings unless needed (they run too long)
- Referencing the past as “we have always done it that way” (we can be more innovative)

Continue

- Effective communication with customers/website
- Planning for the future
- Maintaining hiring standards
- Improving community amenities finding external funding sources
- Succession planning and cross-training
- Staff meetings
- Learning new ways of doing things
- Employee longevity and retention efforts
- Good customer service
- Acknowledging staff accomplishments
- Great teamwork
- Parks improvements/parks master plan
- Efforts on wayfinding program
- Replacing aged power lines
- Planning and engineering for downtown paving and drainage improvements
- Providing utilities to areas of anticipated future growth and development
- Planning for future industrial parks
- Accreditation for Police and Fire Departments

Recommendations from Staff:

The following items were recommendations from staff to city council. Items that have a checkbox (R) had agreement of city council the following day. The one item with no checkbox was rolled to consideration for 2022.

- Create and adopt 5-7-year paving/resurfacing plan (roads and sidewalks)
- Lockhart Police Department to conduct Active Shooter training for all City staff and elected officials and review official safety procedures for council meetings
- Explore asking the county for grant writer assistance
- Establish fee schedule for fire plan reviews and inspections
- Considering increasing existing fees for applications and development fees
- Develop an Airport Business Plan
- Research options for additional records storage
- Transition staff department reports from monthly to quarterly
- Pursue agenda management process and software
- Streamline paper processes where possible/evaluate software options
 - Utility billing
 - Applications
 - Council, boards, commissions:
 - Packets
 - Minutes




Goal Development from City Council:

The following items were items identified by council to move forward on for 2020-2021:




- Establish a Hospital with an Emergency Room in town
- Sell church property
- Create resources via Lockhart EDC for proactive outreach to quality builders for additional housing
- Create a Youth Advisory Board to explore options around youth programs/activities
- Adopt a TIF (tax increment financing) policy prior to project being submitted
- Implement downtown drainage improvements
- Develop fiber down 142, 183, and the Central Business District
- Traffic safety improvements: turn lanes and traffic lights
- Consider submitting a multi-year street bond program to voters
- Begin TXDOT safety projects
- Promote a Neighborhood Watch Program
- Promote beautification projects through teamwork
- Clean up trash/enforcement
- Enhance lower income districts/beautification efforts









Progress Reporting

The following icons are used to document progress of the following goals and strategies:

 = Completed
 = On Target or In Progress
 = Not on Target

Goal 1: Economic Development / Planning

Strategies	2019-2020 Progress	2020-2021 Progress
1. Continue to partner with LISD and local youth organizations to encourage careers in local emergency services (Fire and Police)	 Partner with Boy Scouts to develop Police Explorer Program. Fire personnel attend and participate in LISD career days.	
2. Better collaborate with downtown stakeholders and both Chambers of Commerce		
3. Complete updating our development ordinances	 Revised Engineering Standards – presented to Council January 2020. Subdivision Regulations to follow.	







<p>4. Consider development tools to facilitate attraction / recruitment to SH 130 corridor</p>	 IEDC business park development study completed. Future consideration by LEDC.	
<p>5. Bring utilities, assist assembling parcels, rezoning tracts along SH 130/142 and become shovel-ready</p>	 Mostly done. Site development will facilitate the remainder.	
<p>6. Pursue prospects and developers and create a BRE (business retention and expansion) program</p>	 Hiring a second Economic Development practitioner.	
<p>7. Start investing in more property for growth</p>	 IEDC study.	
<p>8. Explore next industrial park</p>	 IEDC study.	
<p>9. HOT (Hotel Occupancy Tax) Funds – board to develop and adopt new process to collect payments from B&Bs</p>	 HOT Advisory Board created. Board training and funding processes under review.	
<p>10. Adopt and implement the Economic Development Strategic Plan (currently underway by Garner Economics) by Q4 2020</p>	 LEDC Board hired Garner Economics January 2020	
<p>11. Robust LEDC website</p>	 Underway with EDsuite contract.	
<p>12. Create resources via Lockhart EDC for proactive outreach to quality builders for additional housing</p>	<p><i>N/A Brand new/created in 2020</i></p>	

Strategies	2019-2020 Progress	2020-2021 Progress
13. Adopt a TIF (tax increment financing) policy prior to project being submitted	<i>N/A Brand new/created in 2020</i>	
14. Develop fiber down 142, 183, and the Central Business District	<i>N/A Brand new/created in 2020</i>	

Goal #1 KPIs / Metrics:

- Did we partner with LISD & other youth organizations to encourage emergency services careers?
- Did we collaborate with downtown stakeholders and both Chambers of Commerce?
- Did we completely update our development ordinances?
- Did we brainstorm development tools for SH-130 development?
- Did we bring utilities and assemble parcels along SH-130?
- Did we develop shovel-ready development sites?
- Did we market those sites to prospective investors?
- Did we develop plans for our next industrial park?
- Did we revamp the way HOT funds are structured?
- Did we develop and implement an Economic Development Strategic Plan?
- Did the Lockhart EDC revamp their website to better attract investment?
- # of quality home builders the Lockhart EDC proactively reached out to in 2020-2021? _____
- Did we adopt a new TIF policy?
- # of miles of new fiber optics laid in Lockhart in 2020-2021? _____

Goal 2: Quality of Life / Quality of Facilities

Strategies	2019-2020 Progress	2020-2021 Progress
1. Invest money to improve the appearance of our town (streets, parks, entry signs)	 Doubled street resurfacing funds in FY 20; Parks Master Plan projects.	
2. Conduct and implement a Space Study of City Buildings and facilities including City Hall	 Budget established for FY 20 Space Study. RFP under development.	
3. Improve the image of City facilities as needed and conduct cosmetic improvements in the meantime	 See No. 2 above.	
4. Update, renovate, and construct City facilities as needed, based on the space study. Realize that remodel of Central Fire Station is likely next.	 Electrical panel upgrade at the Water Treatment Plant; Budget established for FY 20 Space Study; Fire Station No. 2 completed.	
5. Implement the Parks Master Plan, improving the quality of life for the community. What is in Phase 2: splash pad, restroom renovations, dog park, picnic shelter upgrades, and tree planting initiatives	 Multiple Phase I projects underway.	
6. Conduct a citywide quality of life citizen survey and ask council to fund.	 Allocate funds in FY 20-21; assign project to PIO.	
7. Establish a Hospital with an Emergency Room in town	<i>N/A Brand new/created in 2020</i>	
8. Sell church property	<i>N/A Brand new/created in 2020</i>	
9. Create a Youth Advisory Board to explore options around youth programs/activities	<i>N/A Brand new/created in 2020</i>	
10. Implement downtown drainage improvements	<i>N/A Brand new/created in 2020</i>	

Strategies	2019-2020 Progress	2020-2021 Progress
11. Consider submitting a multi-year street bond program to voters	<i>N/A Brand new/created in 2020</i>	
12. Promote beautification projects through teamwork	<i>N/A Brand new/created in 2020</i>	
13. Clean up trash/enforcement citywide	<i>N/A Brand new/created in 2020</i>	
14. Enhance lower income districts with beautification efforts	<i>N/A Brand new/created in 2020</i>	

Goal #2 KPIs / Metrics:

\$ amount invested in streets in 2019? \$ _____

\$ amount invested in parks in 2019? \$ _____

\$ amount invested in gateway entry signs in 2019? \$ _____

\$ amount invested in streets in 2020? \$ _____







\$ amount invested in parks in 2020? \$ _____




\$ amount invested in gateway entry signs in 2020? \$ _____

Which facilities did we improve the image of? _____

- Did we implement elements of the Parks Master Plan?
- Did we secure quotes on a Space Study of City buildings including City Hall?
- # of City-owned buildings we renovated or retrofitted? _____
- Did we conduct a citywide quality of life citizen survey?
- Did we address levels of service based on the citizen responses we received?
- Did we address levels of satisfaction based on the citizen responses we received?
- Did we address areas for improvement based on the citizen responses we received?
- Did we court hospital providers?
- Did we sell the church property?
- Did we create a Youth Advisory Board?
- Did we implement downtown drainage improvements?
- Did we fully investigate issuing a street bond?
- Did we fully enforce trash clean up around town?
- Did we specifically target lower income neighborhoods for new beautification projects?

Goal 3: Staffing / Personnel

Strategies	2019-2020 Progress	2020-2021 Progress
1. Consider hiring additional personnel (engineer, IT, etc.)	 In FY 20, staffing levels were increased by 2 full-time and 1 part-time positions.	
2. Conduct a staffing study that includes evaluating efficiencies and compensation	 Classification and Compensation Study underway.	
3. Right size staffing levels city-wide based on study results	 No funding was allocated for such a study; discuss need/timing of study during FY 20-21 budget process.	
4. Consider starting salaries that compete with surrounding communities	 Classification and Compensation Study underway.	
5. Be consistent with staff development / policies / purchasing procedures	 Comprehensive Purchasing Policy under development (anticipated to be complete 1 st quarter of 2020). Revision of City Personnel Policy underway.	
6. Implement a staff development program (be consistent)	 House Bill 3834 mandated cybersecurity training for all employees with computer access and elected officials – cybersecurity training program underway.	

Strategies	2019-2020 Progress	2020-2021 Progress
7. Start developing / preparing current staff to take on leadership roles within the organization in the future. Work on succession planning: add Fire, add Electric, add Streets, and add Animal Control.	 Emphasis on leadership training for police personnel, cross training of job duties underway in Finance Department.	
8. Recruit and attract more bi-lingual staff	 No funding was allocated to recruit bi-lingual staff; explore possible options during FY 20-21 budget process and the classification and compensation study.	
9. Customer service / experience excellence training for the Utility and Planning Development teams	 Training budgeted item in FY 20 for Utility Customer Services staff.	

Goal #3 KPIs / Metrics:

of new positions in 2019? _____

of new positions in 2020 and 2021? _____

Did we perform a staffing efficiency/compensation study?

Did we right-size our salaries based on that study by the end of 2020?

Did we develop new consistent policies and procedures regarding professional development of staff?

Did we develop new consistent policies and procedures regarding purchasing/procurement?

Did we create and implement a new staff development program to ensure everyone has training opportunities?







Did we begin grooming current staff for future leadership roles?



How many staff do we have on a leadership track by the end of 2020?

of new employees added in 2019 through 2021 who are bilingual? _____

Did we deliver Customer Experience Excellence training to every City employee?

Goal 4: Procedures / IT Management and Services



Strategies	2019-2020 Progress	2020-2021 Progress
1. Improve technology / create specific strategies to have better IT support based on Assessment results	 New outside IT management team hired; Strategic plan for current and emerging issues (cyber) near completion.	
2. Upgrade all technology-related issues as recommended – desktops, servers, software, equipment, and peripherals. \$100K will pay for equipment, \$20K is licensing agreement costs.	 City-wide replacement of desktops with current operating systems complete; new servers in current fiscal year.	
3. Create a 5-year rolling IT equipment replacement plan	 See above notes 1 and 2.	
4. Provide superior service by keeping technology up to date and being able to communicate with the public (keep an open line of communication through website.) Purchase next modules: INCODE	 New PIO hired. Increased social media updates. INCODE permits and inspections software module implemented to track permit and inspections progress; online access to permit applications and tracking underway.	
5. Upgrade the server system	 Desktop operating systems upgrade 100% complete. Server upgrades in progress.	
6. Streamline technology hardware, software processes within the City, based on Assessment recommendations	 Ongoing and FY 20-21.	





Strategies	2019-2020 Progress	2020-2021 Progress
7. Upgrade all equipment and software and be trained on specific software to be used to maximum potential and determine which staff will require which trainings.	 Current year 2020 departmental goal.	
8. Explore implementing downtown Wi-Fi	 To be addressed in 2020 or 2021. Explore options with the Downtown Business Association and both Chambers of Commerce.	

Goal #4 KPIs / Metrics:

- Did we secure top quality technology support across all departments by the end of 2020?
- Did we upgrade our desktop computers?
- % of employees who received upgraded computers by the end of 2020 (from 2018 numbers)? _____
- Did we upgrade our servers?
- Did we upgrade our computer software, subscriptions, and licenses?
- Did we upgrade our peripherals?
- Did we upgrade our other technology equipment?
- Did we establish an IT policy for updates and replacements that will keep us up-to-date from now through the future?
- Did we upgrade our City server system?
- Did we streamline our City technology processes?
- Did we secure training for staff to use all new equipment properly and efficiently?
- Did we investigate implementing WiFi throughout Downtown Lockhart?

Goal 5: Public Safety

Strategies	2019-2020 Progress	2020-2021 Progress
1. Provide quality public safety to all citizens of Lockhart		
a. Develop a specific Retention Strategy first	 City-wide classification and compensation study underway. Fire: Council approved 7% salary adjustment in FY 19-20. Police: all officers to attend leadership training, host ceremonial recognition events, retention strategy under development.	
b. Continue to implement hiring strategies we developed such as Fire and Police.	 Fire: Use of recruitment video; developing recruitment flyer for use with LISD and the public; career day with Lockhart High School students; Fire Chief to serve on LISD Career and Technical Education Advisory Committee. Police: In 2019, Lockhart Police Officers visited with police cadets attending the AACOG Academy and made presentations to 2 classes of prospective candidates. In 1 st quarter of 2020, LPD will make presentations to the CAPCOG Academy currently in progress.	

Strategies	2019-2020 Progress	2020-2021 Progress
c. Long-term public safety facility planning for Station #1.	 Completed Fire Station No. 2. Analysis and cost estimate to remodel and upgrade Fire Station No. 1 underway.	
d. Develop an equipment replacement schedule. Seek funding for existing equipment (fire apparatus and patrol cars) replacements.	 Developed an ambulance replacement schedule with Caldwell County and Seton. Upgrades to two-way radios (portables and mobiles) underway.	
e. Continue to ensure use of best practices / standards (research best practices, then implement)	 Fire: Fire Department is preparing an emergency management tabletop exercise for City staff. Police: Upgraded Police Officer body-worn cameras to 3 rd generation models.	
f. Evaluate Accreditation opportunities	 Fire: Reviewing the Texas Fire Chief’s Association (TFCA) accreditation process before formal enrollment. Police: Currently reviewing the 166 Texas Law Enforcement Best Practices. Will submit for recognition in the 3 rd quarter of 2020.	

Strategies	2019-2020 Progress	2020-2021 Progress
g. Traffic safety improvements: turn lanes and traffic lights	<i>N/A Brand new/created in 2020</i>	
h. Begin TXDOT safety projects	<i>N/A Brand new/created in 2020</i>	
i. Promote a Neighborhood Watch Program	<i>N/A Brand new/created in 2020</i>	

Goal #5 KPIs / Metrics:

of new law enforcement officers hired in 2019? _____

of new law enforcement officers hired in 2020? _____

of new law enforcement officers hired in 2021? _____

% law enforcement officers retained? _____%

of new firefighters hired in 2019? _____

of new firefighters hired in 2020? _____

of new firefighters hired in 2021? _____

% firefighters retained? _____%

- Did we develop a long-term public safety facilities plan?
- Did we develop a public safety equipment replacement schedule?
- Did we implement that new replacement schedule?
- Did we research and record best practices across the country regarding public safety policy?
- Did we make any modifications to our public safety policies based on that research?
- Did we explore and evaluate Accreditation opportunities?
- Did we implement new turn lane and traffic light improvements in 2020-2021?
- Did we begin the TXDOT safety projects?
- Did we proactively promote a Neighborhood Watch Program for Lockhart?

Conclusion

At the end of the planning retreat, the facilitator reminded all the participants that these goals would only be achieved if they held true to their commitments today to implement these specific strategies and tactics.

She reminded them that they are one team working toward one vision. The city council and management team agreed to use this document regularly throughout 2020 and 2021 to track progress and measure accomplishments.



City of Lockhart

2019-2020 Strategic Priorities

Prepared by:



City of Lockhart

Summary

On February 1 & 2, 2019 the City of Lockhart hosted two half-day planning sessions to develop goals and strategies for the next 2 years. Some of these goal areas were internal, whereas others were external. The following is the process used to reach the conclusions for the plan.

The process began with a preliminary phone meeting between the facilitator and Steve Lewis, City Manager, to go over key issues facing the City, understand the programs and projects underway through the community, and to prepare the agenda and format for the planning retreat.

The first portion of the strategic planning process began on Friday, February 1, 2019 with the City Manager and the City of Lockhart Management Team. The facilitator began by asking the Management Team participants what their expectations for discussion for the day were. She then took the team through a SWOT (Strengths, Weaknesses, Opportunities, & Threats) Analysis. The next group exercise was a brainstorm called Start/Stop/Continue that lists the things that need to begin happening, stop happening, and are mission-critical and must continue regardless of circumstances.

The facilitator then guided the Management Team through 2019-2020 goal and strategy development to recommend to the City Council the following day.

On Saturday, February 2, 2019, the City Council and City Manager convened to review, revise, and establish priorities related to the recommendations generated the day before by the Management Team. Prior to the review, the facilitator asked the City Council to list their expectations for discussion for the day.

The following are the results.

Management Team Expectations for the Day's Discussion Topics

- That City Council will take what we say seriously
- Consider all staff in decisions
- Hear each other's goals
- Live by the plans we create / develop
- That Council develop goals / priorities based on sound data / research
- Focus
- Consider quality of life as over-arching goal
- Discuss business attraction vs. recruitment
- Being prepared for growth
- Facilities improvements
- Facilities maintenance
- How do we give back to those who need extra help?
- Smart land use practices
- Discuss Tourists/Tourism – what is there for kids to do while in town visiting family?

City Council Expectations for the Day's Discussion Topics

- Capitalize on Tourism
- Discuss Wi-Fi
- Capitalize on BBQ Capital of Texas
- Cleaning up of unsightly properties (residential)
- Work in unity today
- Serve our community
- Focus
- To discuss Economic Development targeting technology jobs
- Industrial Park is full – now what?
- Cleaning up of City properties / facilities
- Actually implement our goals
- Discuss the direction of Economic Development
- Think bigger / think change / embrace change
- Develop our identity
- Attractive gateway signage
- Employee wages
- Technology infrastructure

SWOT Analysis

The facilitator guided the participants through an analysis of their current Strengths, the current Weaknesses or Challenges they are facing, Opportunities that may come their way in the future, and Threats that are possible to occur in the future. Note that there are no right or wrong answers here and no implication of likelihood. This is simply a brainstorm of the opinions of the participants to get them thinking about goals in the next portion. The Management Team listed their responses first, then the City Council added additional items the following day.

Strengths

- Historic district
- County seat
- BBQ Capital of Texas
- Location to highways
- Tourism
- Small town (family-oriented)
- Growing – room for more
- Desire to manage growth
- Good development process
- Proximity to Austin
- Comparable housing prices
- Existing capacity of utilities
- Easy mobility
- Economic Development Sales tax
- Clark Library
- Baker Theatre
- Ease of developing land (flat)
- Employees who experience long tenure
- Volunteers
- CTR (Chisholm Trail Roundup) & other local events
- Community support
- Recognizable court house
- Movies / film production (TFC)
- Long-term water planning
- High-level financial planning
- Competitive building / development fees
- “Real” city with well-managed growth
- New energy
- Proximity to large cities / airport
- New residents – new ideas – changing priorities
- Diversity
- First Friday Downtown Event

Weaknesses / Challenges

- Incentives – Economic Development lack of use
- Technology – aging equipment and software
- Infrastructure
- Facilities – condition / maintenance
- Competitive salaries within region
- Training opportunities
 - Professional development
 - Budget
- Closed minds – have always done it this way
- Tourism
- Managing growth
- Need for succession planning
- Public perception influencing job applicant pool
- Weak tax base
- Limited in-town post-secondary educational opportunities
- Lack of retail
- Lack of entertainment (kids)
- Limited grocery options
- City-owned property
- College
- Venue / convention center
- Lack of hotels
- Entryways to community
- Not using TIF financing
- Emerging downtown organization
- How to effectively support increasing, ever-growing number of festivals
 - Create packages for vendors and festivals
- No city recreation programs
- In-kind services
- Very limited public transportation services
- Outdated web information
- Poor communication with citizens

Opportunities

- Expand airport (hangars)
 - Install AWOS (Automated Weather Observing System)
- Improve working conditions of employees
- Proximity to Austin
- Implement first phase of parks master plan
- SH-130 has great properties but not city-owned property
- Undeveloped lots on Square and north / northwest of Square
- Long-tenured elected leadership
- Increase community involvement
- To develop positive relationship with County, School, and organizations
- Quality economic growth
- Franchise recreational or entertainment venues (theaters, bowling, outlets, concerts, water parks)
- Community college campus
- Increased communication needed with ISD for school planning, infrastructure, etc.
- Expand walking / biking opportunities for exercise and community involvement
- Lockhart Springs (natural spring)
- Lockhart State Park transfer to City
- Potential residential development around golf course
- Development within historic district
- School district growth
- Housing growth
- Business growth
- St. Paul Church and other redevelopment opportunities
- Hospital / medical facilities
- Public bathrooms downtown
- Develop Industrial Park
- More involvement with San Marcos Greater Partnership
- Partnership with Austin Chamber
- EDC \$ will go further today than in 2 years (spec buildings, parking)

Threats

- Economic recession
- Voter turnout
- Government shutdown
- Citizen input
- Natural disaster
- Leadership in government
- Lack of economic development direction
- Competition from other cities
- Lack of resources
- Building maintenance
- Technology – cyber security
- Surging population
- Infrastructure improvement
- Maintaining reputation
- Planning without follow through
- Lack of educated workforce – skilled labor
- Crime
- Lack of workforce – people
- Retention and hiring
- Youth retention
- School quality
- Lack of industry
- Lack of racial unity
- Micro-managing
- Other utilities providers
- Homeless services – transportation
- Types of future growth

Start/Stop/Continue

The facilitator guided the Management Team through an exercise that challenged them to brainstorm things that the City really needed to begin doing, what they should stop doing that could be a waste of resources, and what must they continue doing, regardless of circumstances. Below are their responses. Note that there are no right or wrong items; these are merely individuals' opinions about the things that should and shouldn't change in Lockhart. Just because one person has a certain opinion on a topic, that does not imply anyone else shared that opinion.

Start

- Space allocation study
- Renovate City buildings – construct
- Downtown bathrooms
- Improve salaries – salary survey
- Staff development program / policies / procedures
- Consistency in purchasing
 - Revamp purchasing policy
- Replacing capital equipment / vehicles – vehicle fund
- Mandatory single stream recycling
- IT department, in-house City Engineer
- New technology in terms of equipment, network, server, software
- Re-assess who is in charge of downtown redevelopment
 - Name which entity (or entities) funds downtown redevelopment initiatives
 - Name which entity (or entities) manages downtown redevelopment initiatives
- 2020 Comprehensive Master Plan Update that includes a future land use plan and map

Stop

- In-house utility billing (consider outsourcing)
- Outsourcing IT (consider bringing in-house)
- Repetitive useless paperwork (paperwork/policies must be updated and streamlined)
- Increasing overtime in fire and police (hire more to fix this issue)
- Using outdated equipment
- Hand -picking collections of recycled goods (business pick up)
- Laying asphalt driveway approaches for “free”
- Demolition of condemned houses – stop doing in-house (needs to be outsourced)

Continue

- Meeting with County, City, School, Chamber, EDC
- Implementing 2020 Plan and Updates
- Attracting businesses – growth
- Providing superior service
- Redeveloping Downtown
- Implement Parks Master Plan
- Being a great place to work
- Public investments along SH-130
- Supporting festivals / movie projects
- Financial planning
- Embracing tourism

Goal 1: Economic Development / Planning

Strategies
1. Partner with LISD and local youth organizations to encourage careers in local emergency services (Fire and Police)
2. Reassess who is in charge of managing and funding downtown development and tourism
3. Attract a post-secondary education campus / facility
4. Complete updating our development ordinances
5. Consider development tools to facilitate attraction / recruitment to SH 130 corridor
6. Bring utilities, assist assembling parcels, rezoning tracts along SH 130
a) Shovel ready
b) Pursue prospects
7. Start investing in more property for growth
8. Explore next industrial park
9. HOT (Hotel Occupancy Tax) Funds – revamp structure
10. Economic Development Strategic Plan
11. Robust LEDC website

Goal #1 KPIs / Metrics:

- Did we partner with LISD & other youth organizations to encourage emergency services careers?
- Did we reassess downtown development and tourism initiatives and who leads each?
- Did we initiate efforts to attract a post-secondary educational institution or facility to Lockhart?
- Did we completely update our development ordinances?
- Did we brainstorm development tools for SH-130 development?
- Did we bring utilities and assemble parcels along SH-130?
- Did we develop shovel-ready development sites?
- Did we market those sites to prospective investors?
- Did we develop plans for our next industrial park?
- Did we revamp the way HOT funds are structured?
- Did we develop and implement an Economic Development Strategic Plan?
- Did the Lockhart EDC revamp their website to better attract investment?

Goal 2: Quality of Life / Quality of Facilities

Strategies
1. Invest money to improve the appearance of our town (streets, parks, entry signs)
2. Conduct a Space Study of City Buildings and facilities including City Hall
3. Improve the image of City facilities as needed
4. Update, renovate, and construct City facilities as needed
5. Implement the Parks Master Plan, improving the quality of life for community
6. Conduct a citywide quality of life citizen survey

Goal #2 KPIs / Metrics:

\$ amount invested in streets in 2019 and 2020? \$ _____

\$ amount invested in parks in 2019 and 2020? \$ _____

\$ amount invested in gateway entry signs in 2019 and 2020? \$ _____

of City facilities we improved the appearance of? _____

- Which facilities did we improve the image of?
- Did we implement elements of the Parks Master Plan?
- Did we secure quotes on a Space Study of City buildings including City Hall?
- How many City-owned buildings did we renovate or retrofit?
- Did we conduct a citywide quality of life citizen survey?
- Did we address levels of service based on the citizen responses we received?
- Did we address levels of satisfaction based on the citizen responses we received?
- Did we address areas for improvement based on the citizen responses we received?

Goal 3: Staffing / Personnel

Strategies
1. Consider hiring additional personnel (engineer, IT, etc.)
2. Conduct a staffing study that includes evaluating efficiencies and compensations
3. Right size staffing levels city-wide based on study results
3. Consider starting salaries that compete with surrounding communities
4. Be consistent with staff development / policies / purchasing procedures
5. Implement a staff development program (be consistent)
6. Start developing / preparing current staff to take on leadership roles within the organization in the future
7. Bi-lingual staff
8. Customer service / experience excellence training

Goal #3 KPIs / Metrics:

of new positions in 2019 and 2020? _____

- Did we perform a staffing efficiency/compensation study?
- Did we right-size our salaries based on that study by the end of 2020?
- Did we develop new consistent policies and procedures regarding professional development of staff?
- Did we develop new consistent policies and procedures regarding purchasing/procurement?
- Did we create and implement a new staff development program to ensure everyone has training opportunities?
- Did we begin grooming current staff for future leadership roles?
- How many staff do we have on a leadership track by the end of 2020?

of new employees added in 2019 and 2020 who are bilingual? _____

- Did we deliver Customer Experience Excellence training to every City employee?

Goal 4: Procedures / IT / Software and Hardware

Strategies
1. Conduct a Technology Assessment that yields specific recommendations
2. Improve technology / create specific strategies to have better IT support based on Assessment results
3. Upgrade all technology-related issues as recommended – desktops, servers, software, equipment, and peripherals
4. Start replacing old equipment
5. Provide superior service by keeping technology up to date and being able to communicate with the public (keep an open line of communication through website)
6. Carefully weigh all the pros and cons of considering bringing IT in-house
7. Upgrade the operating system
8. Streamline technology hardware, software processes within the City, based on Assessment recommendations
9. Upgrade all equipment and software and be trained on specific software to be used to maximum potential
10. Explore implementing downtown Wi-Fi

Goal #4 KPIs / Metrics:

- Did we conduct a Technology Assessment?
- Did we secure top quality technology support across all departments by the end of 2020?
- Did we upgrade our desktop computers?
% of employees who received upgraded computers by the end of 2020 (from 2018 numbers)? _____
- Did we upgrade our servers?
- Did we upgrade our computer software, subscriptions, and licenses?
- Did we upgrade our peripherals?
- Did we upgrade our other technology equipment?
- Did we establish an IT policy for updates and replacements that will keep us up-to-date from now through the future?
- Did we carefully weigh all the pros and cons of keeping IT outsourced vs. bringing it in-house?
- Did we upgrade our City operating system?
- Did we streamline our City technology processes?
- Did we secure training for staff to use all new equipment properly and efficiently?
- Did we investigate implementing WiFi throughout Downtown Lockhart?

Goal 5: Public Safety

Strategies
1. Provide quality public safety to all citizens of Lockhart
a) Develop a specific Retention Strategy first
b) Develop a specific Hiring Strategy
c) Long-term public safety facility planning
d) Develop an equipment replacement schedule
e) Ensure use of best practices / standards (research best practices, then implement)
f) Evaluate Accreditation opportunities

Goal #5 KPIs / Metrics:

of new law enforcement officers hired in 2019?

of new law enforcement officers hired in 2020?

% law enforcement officers retained?

of new firefighters hired in 2019?

of new firefighters hired in 2020?

% firefighters retained?

Did we develop a long-term public safety facilities plan?

Did we develop a public safety equipment replacement schedule?

Did we implement that new replacement schedule?

Did we research and record best practices across the country regarding public safety policy?

Did we make any modifications to our public safety policies based on that research?

Did we explore and evaluate Accreditation opportunities?

Conclusion

At the end of the planning retreat, the facilitator reminded all the participants that these goals would only be achieved if they held true to their commitments today to implement these specific strategies and tactics.

She reminded them that they are one team working toward one vision. The participants agreed to use this document regularly throughout 2019 and 2020 to track progress and measure accomplishments.

CITY COUNCIL FY 18-19 GOALS (FINAL COMBINED)

PRIORITY ORDER

COUNCILMEMBER	PRIORITY	FY 18-19 GOALS
CASTILLO	1	Infrastructure Improvements: streets
GONZALES-SANCHEZ	1	Hire A City Manager
MCGREGOR	1	Economic development, creating and retaining jobs, grocery campaign.
MENDOZA	1	Pay Raise City Employees.
MICHELSON	1	Public relations position/ get the word out about Lockhart (promoting)
WESTMORELAND	1	Infrastructure Improvements: streets
WHITE	1	Economic development, creating and retaining jobs, grocery campaign.
CASTILLO	2	Economic development, creating and retaining jobs, grocery campaign.
GONZALES-SANCHEZ	2	All Department Heads to Budget Salary Increases for all City Employees.
MCGREGOR	2	Work with LISD to establish a community recreation center at the Adams Gym, per under Parks
MENDOZA	2	Economic development, creating and retaining jobs, grocery campaign.
MICHELSON	2	Signage in Lockhart (highway, downtown, and toll) / Wayfinding, branding,...)
WESTMORELAND	2	Signage in Lockhart (highway, downtown, and toll) / Wayfinding, branding,...)
WHITE	2	Public relations position
CASTILLO	3	Continued police community committee involvement, neighborhood watch, gang awareness
GONZALES-SANCHEZ	3	Infrastructure: Continue City Infrastructure: Drainage, Street Repairs, Completion of Curbing, Brighter Lighting in Neighborhoods
MCGREGOR	3	Prepare Fire Station #3 (so we can have existing station remodeled)
MENDOZA	3	Continued police community committee involvement, neighborhood watch, gang awareness
MICHELSON	3	Prepare Fire Station #3 (so we can have existing station remodeled)
WESTMORELAND	3	More enforcement of codes directed at unsightly properties
WHITE	3	Wayfinding, branding, develop new entry sign and city markers
CASTILLO	4	City Facilities: Maintenance and repairs Economic Development: Recruit more businesses especially retail and continue efforts; contact existing and vacant building owners to see if they are willing to work with the City of Lockhart to bring retail businesses and specialty shops, as well as industrial. Purchase buildings and land when on the market for possible new businesses for the city.
GONZALES-SANCHEZ	4	Public relations position work with social media/ get the word out about Lockhart
MCGREGOR	4	Public relations position work with social media/ get the word out about Lockhart
MENDOZA	4	City Facilities: Maintenance and repairs

CITY COUNCIL FY 18-19 GOALS (FINAL COMBINED)

PRIORITY ORDER

COUNCILMEMBER	PRIORITY	FY 18-19 GOALS
MICHELSON	4	Refurbish City Hall inside (making it more inviting)
WESTMORELAND	4	Move forward with St Paul property project
WHITE	4	Park improvements- consider medium to long range plan for Town Branch development
CASTILLO	5	Affordable housing Police Task Force: Budget extra funds for a Police Task Force, a Narcotics Officer and a Mental Health Officer to address any drug and gang related problems and mental issues our city is being faced not only on the East side of our city but citywide. Budget for updated training for our police officers. There is a lot of training that is free
GONZALES-SANCHEZ	5	but a lot additional money for registration fees and course material.
MCGREGOR	5	Free public wifi on the square
MENDOZA	5	Parks improvements
MICHELSON	5	Continued police community committee involvement, neighborhood watch, gang awareness
WESTMORELAND	5	Angled parking downtown: N Main and N Commerce Sts(change during downtown drainage project)
WHITE	5	Continued police community committee involvement, neighborhood watch, gang awareness
CASTILLO	6	Wellness for employees



CITY COUNCIL FY 18-19 GOALS

Category Order and Comments by City Manager

Council agreed at February 13 meeting that each Councilmember will submit at least 5 category goals in priority order to the City Manager to be considered by Council at first meeting in March, 2018

CM INITIALS	PRIORITY #	GOALS IDENTIFIED BY COUNCIL FOR FY 18-19: SORTED BY CATEGORY FINAL LIST BY COUNCIL PRIORITIZED BY CATEGORY: SUBMIT TO CITY MGR BY MARCH 1 PLEASE	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	SORTED BY CATEGORY
		Improve communication between City and Chamber of Commerce	In-House	Chamber
		City Facilities	GF	City Bldgs
		Refurbish City Hall inside (making it more inviting)	Gen Fund	City Bldgs
		Prepare Fire Station 3 (so we can have main station remodeled)	Gen Fund	City Bldgs
		Hire A City Manager, Hire a City Manager that is Well Rounded and Experienced and Will Help our City to Continue to Grow for the right and positive reasons. To hire a City Manager that will allow our Department Heads to Grow and Improve Our Departments with their recommended suggestions not only from our department heads but from our employees. Working Smarter not Harder.	GF	City Manager
		More code enforcement of codes directed at unsightly properties	In-House	Code Enforc
		Continue demo of unsafe structures and pursue liens aggressively	GF	Code Enforc
		Convention Center. Our city is growing and there are too many events, programs and conferences that are going to other surrounding areas to have these events and those surrounding area businesses are benefitting and money is being spent in those areas instead on money being spent in our city. Granted, we do have meeting facilities in our city but these meeting facilities do not accommodate the number of people for the above events that have been mentioned.	GF	Convention Center
		Downtown improvements-lighting, pedestrian safety, south plaza idea? Sculpture? Sidewalk mosaics?	GF	Downtown
		Economic development, creating and retaining jobs, grocery campaign	general fund, LEDC	Econo Devl
		Economic Development		Econo Devl
		Expand economic development (by helping to spread the word & being more involved)	Gen Fund	Econo Devl
		Economic Development: Recruit more businesses especially retail and continue efforts; contact existing and vacant building owners to see if they are willing to work with the City of Lockhart to bring retail businesses and speciality shops, as well as industrial. Purchase buildings and land when on the market for possible new businesses for the city. Art Galleries and Music Venues have increased within our downtown area and though many many not appreciate these type of business and or venues, it is good for our downtown and its livelihood. Let's work on getting more of the speciality shops and boutiques in or around the square.	GF	Econo Devl
		Pay raise across the board	GF	Employees
		All Department Heads to Budget Salary Increases for all City Employees.	GF	Employees
		Wellness for employees	GF	Employees
		Employee: Possible additional Employee Holiday Time Off-Alternating System. Even though this has been discussed and the reasons for why it cannot be done, I would like to see a time off alternating system, especially during the holidays. I did appreciate that the city employees were allowed to stay home during our icy, sleet and snow days. The safety of our employees is very important.	GF	Employees
		Subdivision developemnt to attract more businesses to Lockhart. Increase the number of homes, apartments, housing. Our city is growing with new citizens wanting to make Lockhart their home but due to the number of housing available, they wait and or possibly lose interest.	GF	Housing
		Infrastructure	GF	Infrastructure
		Infrastructure improvement- uncurbed streets, street rehab	GF	Infrastructure
		Improve Streets (repairs)	In-House	Infrastructure

CM INITIALS	PRIORITY #	GOALS IDENTIFIED BY COUNCIL FOR FY 18-19: SORTED BY CATEGORY FINAL LIST BY COUNCIL PRIORITIZED BY CATEGORY: SUBMIT TO CITY MGR BY MARCH 1 PLEASE	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	SORTED BY CATEGORY
		Infrastructure: Continue City Infrastructure: Drainage, Street Repairs, Completion of Curbing, Brighter Lighting in Neighborhoods	GF	Infrastructure
		Angled parking for N Main and N Commerce Streets (change during downtown project)	In-House	Parking Downtown
		Parking around and surrounding the square. Issues with larger vehicles parked in areas that are narrow and that make it hard to see oncoming traffic. Our city is growing and we have been very fortunate with our parking however, it is a concern especially when you have the bigger and wider trucks that are parked in an area that is for a moderate size car. It becomes a hazard and a blind spot when trying to reverse out of the parking space and a blind spot for any and all pedestrians.	GF	Parking Downtown
		Continue to work on City Park improvements	Gen Fund	Parks
		Revive all City parks	Grants	Parks
		Work with LISD to establish a community recreation center at Adams Gym, perhaps under Parks (PUBLIC HEALTH/PARKS)	General Fund/Parks & Rec	Parks
		Add 3 positions to the Parks Department, to help facilitate other improvements (PARKS)	General Fund/Parks & Rec	Parks
		Park improvements - consider medium to long range Town branch development	GF	Parks
		Develop a dog park as part of the Stueve Lane Monte Vista Tract (PARKS/ANIMAL SHELTER/PUBLIC HEALTH)	General Fund/Parks & Rec	Parks
		Parks Improvemens: Purchase and update the park equipment to provide safe and fun filled parks for all to use.	GF	Parks
		Start Planning for 2040 plan	GF	Planning
		Police	GF	Police
		Continued Police Community committee involvement, neighborhood watch, gang awareness	GF	Police
		Work with Police Department to bring back drug enforcement program	Gen Fund	Police
		Get back to Neighborhood Townhall Meetings	GF	Police
		Police Task Force: Budget extra funds for a Police Task Force, a Narcotics Officer and a Mental Health Officer to address any drug and gang related problems and mental issues our city is being faced not only on the East side of our city but citywide. Budget for updated training for our police officers. There is alot of training that is free but alot additional money for registration fees and course material. I am grateful that the Police Department did invest in our Drug Dog and is being utilized by the school as well.	GF	Police
		High School cadet programs for police, fire, EMS	GF	Police/Fire
		Public relations position to deal with social media	GF	Public Relations
		Get the word out about Lockhart (promoting, hiring a Public Relations person)	Gen Fund	Public Relations
		Sidewalk repair and expansion	GF	Sidewalks
		Signage in Lockhart (highway, downtown, and toll road)	Gen Fund	Signage
		Wayfinding, branding - develop new entry sign and city property markers	GF	Signage
		Move Forward with St Paul property project	In-House	St Paul Gift
		Develop an oral history project to support a future "Walking Tour" app for Lockhart (ECONOMIC DEV/DOWNTOWN)	General Fund/Fundraising	Tourism
		More Events to Attract Tourism in Lockhart and Include Way Finding Signage (Hotels and Restaurants). Added events, especially the events that are free to the public do very well for the city as well as for the businesses and tourism. I welcome new events to the city but need to be selective in the events that we do host.	GF	Tourism
		Create a Good Neighbor program (Lockhart Utility Customers can add an additional amount to utility bill to help others)	GF	Utility Customers

CM INITIALS	PRIORITY #	GOALS IDENTIFIED BY COUNCIL FOR FY 18-19: SORTED BY CATEGORY FINAL LIST BY COUNCIL PRIORITIZED BY CATEGORY: SUBMIT TO CITY MGR BY MARCH 1 PLEASE	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	SORTED BY CATEGORY
		Access to Municipal Court for Utility Payments	In-House	Utility Customers
		Free public wifi on the square as part of the redevelopment on the North side (ECONOMIC DEV/DOWNTOWN)	CAPCOG Grant?	Wifi
		Free public wifi on the square as part of the redevelopment on the North side	GF	Wifi

CM INITIALS	PRIORITY #	GOALS IDENTIFIED BY COUNCIL FOR FY 18-19: SORTED BY CATEGORY	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	SORTED BY CATEGORY	CITY MANAGER COMMENTS
BW	7	Improve communication between City and Chamber of Commerce	In-House	Chamber	City Staff works together with Chambers on all their events by being a co-sponsor with many in-kind services. Robert Tobias attends their meetings and periodically makes presentations about Economic Development issues.
IC	4	City Facilities	GF	City Bldgs	Budget for roofs and major repairs
JEFF M	5	Refurbish City Hall inside (making it more inviting)	Gen Fund	City Bldgs	Working on it; repairs to ceiling in progress, restrooms to be refurbished and replace signage with more informative directions.
JEFF M	7	Prepare Fire Station 3 (so we can have main station remodeled)	Gen Fund	City Bldgs	New plans will be prepared working with new Chief who has different ideas than the previous Chief
AGS	1	Hire A City Manager. Hire a City Manager that is Well Rounded and Experienced and Will Help our City to Continue to Grow for the right and positive reasons. To hire a City Manager that will allow our Department Heads to Grow and Improve Our Departments with their recommended suggestions not only from our department heads but from our employees. Working Smarter not Harder.	GF	City Manager	I concur. The current City Mgr has rode back of garbage trucks, climbed electrical poles, worked water/sewer/asphalt/concrete projects, and has been a utility collections clerk, and during these experiences learned the value of suggestions for change that comes from employees in such positions. All department heads/supervisors are encouraged to listen to employees who have constructive ideas that would benefit in performing assigned tasks. City Mgr has also learned there are employees who keep there hands in their pockets and talk while everyone else is working and these are the same ones who are often found to be dishonest in their paperwork, sleep on the job, and have a poor attendance record.
BW	1	More code enforcement of codes directed at unsightly properties	In-House	Code Enforc	Will continue to address as complaints come in and as found during investigation outings.
LW	8	Continue demo of unsafe structures and pursue liens aggressively	GF	Code Enforc	Will continue to address and City Attorney exploring process to recover demolition costs
AGS	11	Convention Center. Our city is growing and there are too many events, programs and conferences that are going to other surrounding areas to have these events and those surrounding area businesses are benefitting and money is being spent in those areas instead on money being spent in our city. Granted, we do have meeting facilities in our city but these meeting facilities do not accommodate the number of people for the above events that have been mentioned.	GF	Convention Center	HOT funds and/or Bond Issue. Maintenance funds will be a minimum of \$150,000 annually not including director's salary, utilities, and insurance.
LW	9	Downtown improvements-lighting, pedestrian safety, south plaza idea? Sculpture? Sidewalk mosaics?	GF	Downtown	CAPCOG/CO project will address
LW	1	Economic development, creating and retaining jobs, grocery campaign	general fund, LEDC	Econo Devl	Robert Tobias working with several companies now
IC	2	Economic Development	GF	Econo Devl	See above

CM INITIALS	PRIORITY #	GOALS IDENTIFIED BY COUNCIL FOR FY 18-19: SORTED BY CATEGORY	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	SORTED BY CATEGORY	CITY MANAGER COMMENTS
JEFF M	3	Expand economic development (by helping to spread the word & being more involved)	Gen Fund	Econo Devl	Robert Tobias is involved with the San Marcos Partnership, local chambers, and with downtown businesses on a regular basis. Leads from the Governor's office and the Austin Chamber are also pursued as applicable.
AGS	4	Economic Development: Recruit more businesses especially retail and continue efforts; contact existing and vacant building owners to see if they are willing to work with the City of Lockhart to bring retail businesses and specialty shops, as well as industrial. Purchase buildings and land when on the market for possible new businesses for the city. Art Galleries and Music Venues have increased within our downtown area and though many not appreciate these type of business and or venues, it is good for our downtown and its livelihood. Let's work on getting more of the specialty shops and boutiques in or around the square.	GF	Econo Devl	The problem is that many of the property owners downtown do not have the funds to customize their buildings to support specialty shops which most the time are not willing to spend money on a building. Rob Tobias is exploring ways to address this issue.
JUAN M	1	Pay raise across the board	GF	Employees	Estimated Costs Including Benefits: For each 1% for non-civil service= \$52,000 For each 1% for civil service = \$28,000
AGS	2	All Department Heads to Budget Salary Increases for all City Employees.	GF	Employees	See above
JC	5	Wellness for employees	GF	Employees	City provides good health insurance (\$586 per month each) with wellness plans for employees; many Cities have stopped this benefit and only provide a stipend for insurance.
AGS	9	Employee: Possible additional Employee Holiday Time Off-Alternating System. Even though this has been discussed and the reasons for why it cannot be done, I would like to see a time off alternating system, especially during the holidays. I did appreciate that the city employees were allowed to stay home during our icy, sleet and snow days. The safety of our employees is very important.	GF	Employees	City employees with vacation leave and holiday time are off 23 days a year with pay which is more than a month of work days. The only holidays not given that we found are Columbus Day and Texas Independence Day. Employee safety is very important, however, some employees must come in to make conditions safe for residents and to respond to emergency conditions and that responsibility belongs to each department head who determines based on staff levels and skills time off during holiday times.
AGS	6	Subdivision development to attract more businesses to Lockhart. Increase the number of homes, apartments, housing. Our city is growing with new citizens wanting to make Lockhart their home but due to the number of housing available, they wait and or possibly lose interest.	GF	Housing	6 housing projects in place at different phases. City Manager recommended incentives to builders three years ago which Council approved and during the time it was in place it produced more housing. As a result, more engineering of subdivisions has begun.
JC	1	Infrastructure	GF	Infrastructure	\$400,000 or more yearly needed for streets
LW	2	Infrastructure improvement- uncurbed streets, street rehab	GF	Infrastructure	See above. It will take a major bond issue to address all streets that do not have curbs.
BW	3	Improve Streets (repairs)	In-House	Infrastructure	See above.

CM INITIALS	PRIORITY #	GOALS IDENTIFIED BY COUNCIL FOR FY 18-19: SORTED BY CATEGORY	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	SORTED BY CATEGORY	CITY MANAGER COMMENTS
AGS	3	Infrastructure: Continue City Infrastructure: Drainage, Street Repairs, Completion of Curbing, Brighter Lighting in Neighborhoods	GF	Infrastructure	For streets please see above. Brighter lighting is always a challenge in a city with so many trees. Lockhart still must comply with Senate Bill 5 which regulates power usage. Several cities have passed an ordinance that does not allow for the planting of trees within 15' of the right of way to improve lighting of streets and reduce tree trimming around power lines.
BW	4	Angled parking for N Main and N Commerce Streets (change during downtown project)	Ja-House	Parking Downtown	Scheduled with downtown improvements. Should also consider making 100 Blocks of N Main and N Commerce one-way and possibly consider other blocks downtown especially north/south streets.
AGS	10	Parking around and surrounding the square. Issues with larger vehicles parked in areas that are narrow and that make it hard to see oncoming traffic. Our city is growing and we have been very fortunate with our parking however, it is a concern especially when you have the bigger and wider trucks that are parked in an area that is for a moderate size car. It becomes a hazard and a blind spot when trying to reverse out of the parking space and a blind spot for any and all pedestrians.	GF	Parking Downtown	Scheduled with downtown improvements
JEFF M	2	Continue to work on City Park improvements	Gen Fund	Parks	Master Plan near complete
BW	2	Revive all City parks	Grants	Parks	Master Plan near complete
KM	2	Work with LISD to establish a community recreation center at Adams Gym, perhaps under Parks (PUBLIC HEALTH/PARKS)	General Fund/Parks & Rec	Parks	Mayor is visiting with LISD about this
KM	3	Add 3 positions to the Parks Department, to help facilitate other improvements (PARKS)	General Fund/Parks & Rec	Parks	Approx. \$100,000 to budget not including equipment and vehicles
LW	3	Park improvements - consider medium to long range Town branch development	GF	Parks	Bond issue needed
KM	4	Develop a dog park as part of the Stueve Lane Monte Vista Tract (PARKS/ANIMAL SHELTER/PUBLIC HEALTH)	General Fund/Parks & Rec	Parks	Estimate on this property is \$ 25000 using used fencing. Maintenance and insurance are also cost factors
AGS	8	Parks Improvements: Purchase and update the park equipment to provide safe and fun filled parks for all to use.	GF	Parks	Master Plan near complete
JUAN M	3	Start Planning for 2040 plan	GF	Planning	Needs to be done
JC	3	Police	GF	Police	Chief Pedraza is working on these issues. Recently issued update that was sent to Council.
LW	4	Continued Police Community committee involvement, neighborhood watch, gang awareness	GF	Police	See above
JEFF M	4	Work with Police Department to bring back drug enforcement program	Gen Fund	Police	See above
JUAN M	5	Get back to Neighborhood Townhall Meetings	GF	Police	Will get with Chief about this

CM INITIALS	PRIORITY #	GOALS IDENTIFIED BY COUNCIL FOR FY 18-19: SORTED BY CATEGORY	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	SORTED BY CATEGORY	CITY MANAGER COMMENTS
AGS	5	Police Task Force: Budget extra funds for a Police Task Force, a Narcotics Officer and a Mental Health Officer to address any drug and gang related problems and mental issues our city is being faced not only on the East side of our city but citywide. Budget for updated training for our police officers. There is a lot of training that is free but a lot additional money for registration fees and course material. I am grateful that the Police Department did invest in our Drug Dog and is being utilized by the school as well.	GF	Police	Chief Pedraza reports that Lockhart has two certified mental health officers, and he feels there is sufficient funding for training. He also reports that a new Narcotics Officer would cost about \$90,000 for salary/benefits, training, a vehicle, and all required equipment.
LW	10	High School cadet programs for police, fire, EMS	GF	Police/Fire	Will visit with department heads again about this
LW	6	Public relations position to deal with social media	GF	Public Relations	Position would cost with benefits about \$45,000 annually and would need more tasks to perform.
JEFF M	6	Public relations position to deal with social media	GF	Public Relations	See above
LW	7	Sidewalk repair and expansion	GF	Sidewalks	Costs average about \$25 per linear foot
JEFF M	1	Signage in Lockhart (highway, downtown, and toll road)	Gen Fund	Signage	Wayfinding and Branding Committee in place
LW	5	Wayfinding, branding - develop new entry sign and city property markers	GF	Signage	See above
BW	5	Move Forward with St Paul property project	In-House General	St Paul Gift	Working on costs associated with this projects which involve asbestos/lead paint survey and possible abatement, ADA restrooms, ADA entry ramp, kitchen changes, and other repairs.
KM	5	Develop an oral history project to support a future "Walking Tour" app for Lockhart	Fund/Fundraising	Tourism	Could be part of the Wayfinding and Branding Committee tasks
AGS	7	More Events to Attract Tourism in Lockhart and Include Way Finding Signage (Hotels and Restaurants). Added events, especially the events that are free to the public do very well for the city as well as for the businesses and tourism. I welcome new events to the city but need to be selective in the events that we do host.	GF	Tourism	Chambers receive HOT funds for tourism and City co-sponsors events that contribute to tourism.
JUAN M	4	Create a Good Neighbor program (Lockhart Utility Customers can add an additional amount to utility bill to help others)	GF	Utility Customers	Have pursued this in the past. Requires a Board or Committee that is willing to take on the tasks of selecting who and how much help can be provided to customers. Some Cities allocate the funds to existing organization that is willing to take on the project.
BW	6	Access to Municipal Court for Utility Payments	In-House	Utility Customers	Working to this; advertisements and office training needed.
KM	1	Free public Wi-Fi on the square as part of the redevelopment on the North side (ECONOMIC DEV/DOWNTOWN)	CAPCOG Grant?	Wi-Fi	County judge had indicated to Mayor that the County could do this.
JUAN M	2	Free public wifi on the square as part of the redevelopment on the North side	GF	Wifi	See Above

LOCKHART CITY COUNCIL FY 17-18 GOALS				
Category and Priority Order				
COUNCIL MEMBER	PRIORITY	GOALS IDENTIFIED BY COUNCIL FOR FY 17-18 (as submitted by Councilmembers)	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	CATEGORY
BH	3	Continue Improving City Cemetery	with GF Expiring debt saving and/or Cemetery Tax	CEMETERY
Jeff M	2	Refurbish City Hall in the inside (to make more inviting to the public) as well as doing some landscaping outside	General Fund	CITY BLDGS
BW	3	Spruce up and clean up City properties		CITY BLDGS
BH	4	Improve City Facilities Appearance		CITY BLDGS
JC	4	City Facilities		CITY BLDGS
AGS	10	Convention Center		CONVENTION CTR
JC	2	Crime		CRIME
AGS	4	Police Task Force: Budget extra funds for a Police Task Force, a Narcotics Officer and a Mental Health Officer to address any drug and gang related problems and mental issues our city is being faced not only on the East side of our city but citywide. Budget for updated training for our police officers. There is alot of training that is free but alot additional money for registration fees and course material.		CRIME
Jeff M	4	Work with Police Department to bring back drug enforcement program		CRIME
LW	8	Fund for helping utility customers in need	???	CUSTOMER SERV
BW	2	Continue to change angle parking downtown: 200 Blk S Main, 100 Blk N Main, 100 Blk N Commerce, 200 Blk E Market; little time and expense invovled	??	DOWNTOWN
LW	2	Downtown improvements,bathrooms, electric, pedestrian safety, beautification, wifi, lighting		DOWNTOWN
AGS	9	Parking around and surrounding the square. Issues with larger vehicles parked in areas that are narrow and that make it hard to see oncoming traffic		DOWNTOWN
LW	1	Expanding economic development department, budget, office, staff?, marketing	General fund, LEDC	ECCONOMIC DEV
AGS	3	Economic Development: Recurit more businesses especailly retail and continue efforts; contact existing and vacant building owners to see if they are willing to work with the City of Lockhart to bring retail businesses and speciality shops, as well as industrial. Purchase buildings and land when on the market for possible new businesses for the city.		ECCONOMIC DEV
JC	3	Economic Development		ECCONOMIC DEV
AGS	5	Subdivision development to attract more businesses to Lockhart.		ECCONOMIC DEV
JM	5	Set up meetings with developers for more retail space shopping centers along US 183		ECCONOMIC DEV

LOCKHART CITY COUNCIL FY 17-18 GOALS				
Category and Priority Order				
COUNCIL MEMBER	PRIORITY	GOALS IDENTIFIED BY COUNCIL FOR FY 17-18 (as submitted by Councilmembers)	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	CATEGORY
AGS	6	More Events to Attract Tourism in Lockhart and Include Way Finding Signage (Hotels and Restaurants)		ECONOMIC DEV
AGS	1	All Department Heads to Budget Salary Increases for all City Employees.		EMPLOYEES
JM	1	City Employee Raises		EMPLOYEES
JM	2	House or fund gym membership/space (weight rm) in Senior Center area (cardio machine) for City employees		EMPLOYEES
AGS	8	Employee: Possible additional Employee Holiday Time Off-Alternating System. Even though this has been discussed and the reasons for why it cannot be done, I would like to see a time off alternating system, especailly during the holidays.		EMPLOYEES
BW	1	ENFORCE ordinances that pertain to unsightly properties all over town		ENFORCEMENT
Jeff M	1	Enforce city ordinance regarding residential property		ENFORCEMENT
Jeff M	3	Continue to work on City Park improvements		PARKS
JM	3	Do inventory of City properties to idenify areas for pocket parks	LEDC funds	PARKS
LW	3	Park improvements	General fund	PARKS
BH	5	Parks Improvements	General Fund	PARKS
JC	5	Parks		PARKS
AGS	7	Parks Improvemens: Purchase and update the park equipment to provide safe and fun filled parks for all to use.		PARKS
LW	7	Town branch cleanup and beautification	???	PARKS
JM	4	Start process of Funding Sidewalks east of 183 connecting to the US 183 sidewalks		SIDEWALKS
LW	6	sidewalk repair and expansion	general fund bond	SIDEWALKS
BH	1	IMPLEMENT SIGNAGE IN LOCKHART	General Fund (LEDC) and/or Hotel Tax	SIGNAGE
LW	4	wayfinding, branding	general fund	SIGNAGE
LW	5	Entry signs	general fund	SIGNAGE
Jeff M	6	Signage on Highway 183 and SH130 = directing people to Lockhart		SIGNAGE
BW	4	Pursue oppportunity to move Senior Citizens' Center to St Paul United Church of Christ Property		SR CITIZENS CTR
JC	1	Roads	Grants or impact fees	STREETS/INFRAS
AGS	2	Infrastructure: Continue City Infrastructure: Drainage, Street Repairs, Completion of Curbing, Brighter Lighting in Neighborhoods		STREETS/INFRAS
BH	2	Continue improving City Streets	Increase Transportation Fund	STREETS/INFRAS
Jeff M	5	Continue to make improvements and redoing our city streets		STREETS/INFRAS

Lockhart City Council
FY 16-17 Goals
Revised 3-10-2016, 8:30 pm

Priority	Council Person	Goals Submitted	City Manager Comments
1	Castillo	Infrastructure	Complete 2015 CO projects and need budget of \$250,000 per year for streets, continue water and sewer main replacements; continue electric distribution maintenance plan-get new substation on line. Replace bad water raw water mains and find additional water for the future.
1	Gonzales-Sanchez	Department Heads to Budget Salary Increases for city employees so that we can keep our current city employees.	Est Cost Per % Increase Annually: Gen Fund (Not Civil Serv) \$ 29,000; Gen Fund Civil Serv \$ 24,000; Other/Utilities: \$ 15,000- Add'l
1	Hilburn	Improve City Cemetery with GF Expiring debt saving and/or Cemetery Tax	Cemetery Tax up to 5 cents allowed by State Law. Expiring GF debt committed to Police and Fire increased pay rates. (\$132,000)
1	Mendoza	Find ways to use activity center for multi-purpose use. (basketball, volleyball). Funding source: Different companies in town	If approved by Council staff would approach local businesses
1	Michelson	Continue to improve infrastructure (drainage, street repairs) throughout the city	Complete 2015 CO and budget \$250,000 per year for street materials
1	Westmoreland	Enforce ordinances that pertain to unsightly properties all over town. Make homeowners/residents (because some may be renters) take pride in their environment. It is an eyesore to drive around town and see overgrown properties, junked cars, and stacks of trash on porches, in yards and driveways. All levels of socio-economic residents in this town have shown evidence of being disrespectful to their environment.	City has no esthetics ordinance currently. The term "unsightly" is subjective and is difficult to prove in court.
1	White	Economic Development-expanding budget to get staff qualified to help Sandra with recruitment, working with LEDC to either build Spec building or invest in more property, Main St program to relieve Sandra of a lot of those duties	Main Street Program would require another person and funding to work with local businesses while Economic Development would concentrate on new businesses and new jobs
2	Castillo	Economic Development	Need 12-15,000 sf of retail spaces with reasonable lease per sf and buildings that are 20 to 50,000 sf for industrial and manufacturing
2	Gonzales-Sanchez	Infrastructure: Continue City Infrastructure: Drainage, Street Repairs, Completion of Curbing, Brighter Lighting in Neighborhoods	Complete 2015 CO projects and need budget of \$250,000 per year for streets, continue water and sewer main replacements; continue electric distribution maintenance plan-get new substation on line. Replace bad water raw water mains and find additional water for the future. Most streets that lack curbing will need to be totally reconstructed. Brighter LED lights being experimented with since costs have come down.
2	Hilburn	Implement City Signage	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000
2	Mendoza	New Park equipment. Funding Source: Each Councilmember responsible for a park and finding funding sources	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
2	Michelson	Continue to improve ways to attract businesses to Lockhart	Need more 12-15,000 sf of retail spaces with reasonable lease per sf and buildings that are 20 to 50,000 sf for industrial and manufacturing
2	Westmoreland	Create a policy for the residency of future administrative positions to live within the Lockhart city limits. If an administrator wants to be employed by the City of Lockhart, they need to reside here. Sharing in the daily lives of our citizens seems crucial to making decisions about Lockhart. They are paid by city taxes.	It is not legal to require all department heads to live in the City limits; only the City Manager is required to do so. All non-24 emergency response employees must live within 25 minutes of City Limits
2	White	Continue street rehab	Need \$ 250,000 annually minimum for street work materials
3	Castillo	City Facilities	Not sure what this includes; can assess all departments for physical needs
3	Gonzales-Sanchez	Economic Development: Recruit more businesses especially retail and continue efforts ; contact existing and vacant bldg owners to see if they are willing to work with City to bring these small retail businesses, as well as industrial; possibly purchasing two downtown county buildings when on the market for possible new businesses in the downtown area. Stronger platform with LEDC with methods to sell Lockhart and attract businesses.	LEDC could fund another report but the company says our numbers still should be good. Costs estimated \$22,500 for updating data and recruitment. Prime softgood companies constantly want to be on Highway 183 in 12-15,000 sf and at a reasonable cost per sf plus higher traffic counts.

Lockhart City Council
FY 16-17 Goals
Revised 3-10-2016, 8:30 pm

Priority	Council Person	Goals Submitted	City Manager Comments
3	Hilburn	Continue improving city streets: Increase Transportation Fund	Current transportation monthly rate is \$ 4 for residential and others; \$260,000 annual which helps fund labor and equipment, but is not sufficient for materials. Another \$250,000 for materials is needed annually.
3	Mendoza	Wi-Fi Free Zones Downtown Square. Funding source City Budget, School District, Downtown sponsors	Rough estimate is about \$12,000
3	Michelson	Refurbish City Hall	If atrium removed, add more offices estimated at \$45,000 and more outside landscaping estimated at \$ 5,000; elevator going in with improvements to restrooms and offices
3	Westmoreland	Approach interested and future businesses cordially. Stringent ordinances (and the way they are approached), scare off some businesses. Let's be friendly in a positive way.	City Mgr respectfully requests names of such businesses. He has met with 18 business representatives over past 15 months that were looking at Lockhart but did not come. Except for the non-residential exterior building esthetics ordinance, none of them indicated a problem with the current ordinances or with staff. The main problems were high land prices and the lack of "ready built retail and industrial buildings", and traffic counts were not high enough. Most thought the impact fee schedules were very reasonable compared to other cities. Will continue to work toward friendlier customer service with simplified ordinances.
3	White	Park master plan to consider park bond issue, recreation dept and staff issues	Master Plan estimate: \$ 45,000, recreation dept est at least \$ 60,000 for a recreational professional with another \$30,000 for equipment and materials
4	Castillo	Employees Wages	Est Cost Per % Increase Annually: Gen Fund (Not Civil Serv) \$ 29,000; Gen Fund Civil Serv \$ 24,000; Other/Utilities: \$ 15,000- Add'l Cost FY 16-17 due to Civil Serv Pay Plan Expansions already approved: \$ 132,000
4	Gonzales-Sanchez	Police Task Force: Budget extra funds to bring back a much needed Police Task Force to address any drug and gang related problems this city is being faced with especially on the East side of our city. Possibly ask the County to assist with funding.	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000
4	Hilburn	Continue working on bringing industry to Lockhart: Continue supporting Ms. Mauldin	LEDC is will have sufficient funding to be more aggressive starting FY 16-17
4	Mendoza	Training Start up: Neighborhood Watch Training and Program: Police Budget	Have tried Neighborhood Watch Program in past but was not sustained because of lack of participation. Willing to try again.
4	Michelson	Improve signage on HWY 183 as well as SH130 = directing people to Lockhart	Possibly use of some of the KTB grant money
4	Westmoreland	Evaluate and/or change the degree of the angled parking along the 4 blocks off of the square. This would be: Main Street from Market to Prairie Lea Street; Main Street from San Antonio Street to Walnut Street; Commerce Street from Market Street to Prairie Lea Street, and Commerce Street from San Antonio Street to Walnut Street. These parking spaces were made before long vehicles were made! If there are cars parked on both sides of the streets, only one car can pass through at a time. Then it becomes a one lane street. I have witnessed a different angled parking arrangement, and it provides more room and is much safer for the drivers and pedestrians.	Estimate to black out existing thermoplastic markings, redefine layout, and apply new thermoplastic markings with angle parking = \$ 12,000; will probably lose 4 spaces per block. 2 on each side
4	White	Branding and wayfinding—may be included in #1	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000
5	Castillo	Parks	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
5	Gonzales-Sanchez	Subdivision development to attract more businesses to Lockhart	Working with 6 more subdivisions, either new or expanding, and possibly one more very large one northwest.
5	Hilburn	Improve tourism in Lockhart - City Council continue to work with and encourage Chambers of Commerce to be more involved	Council can make this directive to Chambers when dividing out HOT funds
5	Mendoza	Finding more funding for Retail Market Study. Zip code demographics with reports. Funding LEDC	LEDC could fund another report but the company says our numbers still should be good. Costs estimated \$22,500 for updating data and recruitment.

Lockhart City Council
FY 16-17 Goals
Revised 3-10-2016, 8:30 pm

Priority	Council Person	Goals Submitted	City Manager Comments
5	Michelson	Work with LEDC or someone equivalent to build a building to help attract business	Need more 12-15,000 sf of retail spaces with reasonable lease per sf. Most softgood retailers want 12-15,000 on Hwy 183 at a reasonable price and increased traffic volumes
5	White	Sidewalks to include lighting	Funding required; for example San Jacinto to Jr High estimate is \$130,000 just for materials along Maple walkway
6	Gonzales-Sanchez	More Events to Attract Tourism in Lockhart and Include Way Finding Signage (Hotels and Restaurants)	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000. Chambers could use HOT for more tourism.
6	Michelson	Continue to work on City Park improvements	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
6	White	Pursue possible ESD-EMS district	Legal issue with participation by County and City of Luling preferable
7	Gonzales-Sanchez	Parks Improvemens: Purchase more park equipment to provide safe and fun filled parks for all to use.	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
7	Mendoza	Start Talks With YMCA Austin again. Seek sponsors funding if necessary	Our population hurt in previous discussions, Will pursue again. They usually want commitment for a minimum number of individuals and families depending on population of not only City but its metro area
7	Michelson	Work on building a civic center/ recreation center	\$ 9 million plus land \$ 2.5 million for about 20,000 sf plus about \$240,000 annual maintenance costs and minimum of \$60,000 for utilities; estimated revenues offset is about \$60,000; take out recreation center and cost go down about 20%. It has been reported that Bastrop is spending over \$500,000 per year to operate its civic center. Revenues not covering costs.
7	White	Cemetery maintenance	Cemetery Tax up to 5 cents allowed by State Law
8	Gonzales-Sanchez	City Hall: Refurbish with Improvements and/or Upgrades	Elevator and improvements to restrooms planned; better offices for Connie and Sandra planned also.
9	Gonzales-Sanchez	Convention Center	\$ 9 million plus land \$ 2.5 million for about 20,000 sf plus about \$240,000 annual maintenance costs and minimum of \$60,000 for utilities; estimated revenues offset is about \$60,000; take out recreation center and cost go down about 20%. It has been reported that Bastrop is spending over \$500,000 per year to operate its civic center. Revenues not covering costs.
10	Gonzales-Sanchez	Employee: Possible additional Employee Holiday Time off-Alternating system	City employees now have 12 holidays and 1 personal holiday; time off is granted by seniority with department head responsible for keeping sufficient personnel to serve the public needs. Employees also receive at least 2 weeks of vacation time. Those employees required to work on holidays receive their normal pay plus holiday pay.

City of Lockhart
Future Debt Payments as of 9/30/18

Description		Paid Debt	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL DEBT
General Government																					
Hotel Tax Fund																					
2016 GO Refunding			40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000								400,000
Total Hotel Tax Fund P & I			-	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	-	-	-	-	-	-	-	400,000
LEDC																					
2015 Tax & Revenue	100.00%		48,093	48,044	48,103	48,152	63,645	63,670	63,513	63,543	63,555	63,643	63,687	65,647	65,544	65,575	65,482	65,579	65,538	65,676	1,048,596
Total LEDC Fund P & I			48,093	48,044	48,103	48,152	63,645	63,670	63,513	63,543	63,555	63,643	63,687	65,647	65,544	65,575	65,482	65,579	65,538	65,676	1,048,596
2015 Capital Projects Fund																					
2015 Tax & Revenue																					-
Total 2015 Capital Projects Fund Fund P & I			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Drainage																					
2015 Tax & Revenue			100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,700,000
Total Drainage Fund P & I			100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,700,000
General Fund																					
2015 Tax & Revenue																					-
Total General Fund P & I			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Debt Service Fund																					
2006 Tax & Rev CO's	100.00%		47,175	50,535	48,690	46,845															146,070
2006-A Tax & Rev CO's	93.00%		267,890	267,803	267,332	271,128															806,264
2015 Tax & Revenue	TRNSF		186,594	186,302	186,653	186,945	279,275	279,421	278,487	278,662	278,735	279,261	279,523	291,203	290,590	290,773	290,222	290,798	290,554	291,374	4,548,778
2015 Tax & Revenue	12.00%		117,779	117,659	117,803	117,923	155,867	155,927	155,543	155,615	155,645	155,861	155,969	160,769	160,517	160,592	160,365	160,602	160,502	160,831	2,567,990
2016 GO Refunding	74.84%		171,056	346,930	361,150	353,161	656,899	666,927	661,698	666,974	673,111	670,566	678,350	-	-	-	-	-	-	-	5,735,766
Total Debt Service Fund P & I			790,494	969,229	981,628	976,002	1,092,041	1,102,275	1,095,728	1,101,251	1,107,491	1,105,688	1,113,842	451,972	451,107	451,365	450,587	451,400	451,056	452,205	13,804,868
Total General Government			938,587	1,157,273	1,169,731	1,164,154	1,295,686	1,305,945	1,299,241	1,304,794	1,311,046	1,309,331	1,317,529	617,619	616,651	616,940	616,069	616,979	616,594	617,881	16,953,464

Future Debt Payments as of 9/30/18

Description	Paid Debt	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL DEBT
Proprietary																				
Electric Fund																				
2013 SIB Loan	30.81%	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,151	71,151	71,152	-	-	1,067,268
Total Electric Fund P & I	-	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,151	71,151	71,152	-	-	1,067,268
Water Fund																				
2006A Tax & Rev CO's	7.00%	20,164	20,157	20,122	20,408															60,687
2015 Tax & Revenue	49.60%	486,818	486,322	486,917	487,413	644,248	644,496	642,909	643,207	643,331	644,223	644,670	664,510	663,468	663,778	662,842	663,822	663,406	664,800	10,614,362
2016 GO Refunding	21.81%	49,849	101,103	105,247	102,919	191,435	194,357	192,833	194,371	196,159	195,418	197,686	-	-	-	-	-	-	-	1,671,528
2013 SIB Loan	35.80%	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	-	-	1,240,140
Total Water Fund P & I	-	639,507	690,258	694,962	693,416	918,359	921,529	918,418	920,254	922,166	922,317	925,032	747,186	746,144	746,454	745,518	746,498	663,406	664,800	13,586,717
Sewer Fund																				
2015 Tax & Revenue	4.30%	42,204	42,161	42,213	42,256	55,852	55,874	55,736	55,752	55,773	55,850	55,889	57,609	57,518	57,545	57,464	57,549	57,513	57,643	920,197
2016 GO Refunding	3.35%	7,657	15,529	16,166	15,808	29,404	29,853	29,619	29,855	30,130	30,016	30,364	-	-	-	-	-	-	-	256,744
2013 SIB Loan	33.39%	77,102	77,103	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102	-	-	1,156,537
Total Sewer Fund P & I		126,963	134,793	135,481	135,166	162,359	162,829	162,457	162,710	163,005	162,968	163,356	134,711	134,620	134,648	134,566	134,651	57,513	57,643	2,333,478
Total Proprietary Fund P & I	-	837,621	896,203	901,594	899,733	1,151,869	1,155,510	1,152,026	1,154,116	1,156,323	1,156,436	1,159,539	953,049	951,915	952,253	951,236	952,301	720,919	722,443	16,987,463
Grand Total		1,776,208	2,053,476	2,071,326	2,063,887	2,447,555	2,461,455	2,451,267	2,458,910	2,467,369	2,465,767	2,477,068	1,570,668	1,568,566	1,569,193	1,567,305	1,569,280	1,337,513	1,340,324	33,940,927

City of Lockhart
2015 BOND PROGRAM

Cost	Notes	Task Name	Duration	Start	Finish	2015												2016												2017											
						Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
\$14,124,890.00		TOTAL PROJECT COST																																							
\$2,068,024.00	1	DRAINING IMPROVEMENTS CONTRACT 1 - Mesquite/Wichita Street & Richland Drive																																							
\$1,999,200.00	2	DRAINAGE IMPROVEMENTS CONTRACT 2 - Century Oaks/Market Street, & Ash/Comal Streets																																							
\$3,394,038.00	3	DRAINAGE IMPROVEMENTS CONTRACT 3 - Downtown Improvements Project																																							
\$323,400.00	4	DRAINAGE IMPROVEMENTS CONTRACT 4 - Medina & US183 Project																																							
\$1,764,000.00	5	FM 2001 ELEVATED TANK PROJECT																																							

