

**LOCKHART CITY COUNCIL
SPECIAL MEETING
BUDGET WORKSHOP**

JUNE 7, 2021

6:30 P.M.

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET, 3rd FLOOR,
LOCKHART, TEXAS**

Council present:

Mayor Pro-Tem Angie Gonzales-Sanchez
Councilmember Juan Mendoza
Councilmember Jeffry Michelson

Mayor Lew White
Councilmember Derrick David Bryant
Councilmember Kara McGregor
Councilmember Brad Westmoreland

Staff present:

Steven Lewis, City Manager
Pam Larison, Finance Director
Dan Gibson, City Planner
Shane Mondin, Building Official
Randy Jenkins, Fire Chief
Ernest Pedraza, Police Chief

Connie Constancio, City Secretary
Victoria Maranan, Public Information Officer
Sean Kelley, Public Works Director
Keeli Michna, Accountant
Jim Jewell, EMS Director

Citizens/Visitors Addressing the Council: None.

ITEM 1. CALL TO ORDER.

Mayor Lew White called the meeting to order at 6:30 p.m.

**ITEM 2-A. PRESENTATION AND DISCUSSION OF THE CITY MANAGER'S PROPOSED
FISCAL YEAR 2021-2022 BUDGET.**

There was discussion and determinations regarding the following:

I. General Fund

- Revenues and expenditures.
- Ad Valorem discussion – preliminary appraised value
- Increase civil service and non-civil service employee wages by 3 percent.
- Increase allocation to non-profit organizations by 5 percent.
Consider hiring consultant next fiscal year to begin working on a comprehensive plan.
- Wayfinding.
- Animal Control. Consultant reports that the Lockhart Animal Shelter does not require major renovations. Most work to be done is cosmetic such as painting.
- Fire Department. Purchase Lucas chest compression unit.
- Planning & Development
New personnel. Employee to assist customers with current planning questions and issues.
- Building Inspections.
New personnel. Contract inspector to assist with inspections of new subdivisions.
- Garage Maintenance. Purchase tire changing machine.
- Streets Department.
Capital improvements – Street improvement plan for 2021-2022.
- Downtown Capital Improvements Update.
Consider a grant or bond to complete street improvements.

II. Airport Fund

- Revenues and expenditures.
TxDOT & CARES Grants for Runway rehabilitation.

III. EMS Fund

- Revenues and expenditures.
Mr. Jewell requested the purchase of a remount for one of the ambulances. Caldwell County will pay one-half of the expense.
- Public Safety.
Chief Pedraza stated that new growth calls for additional police officers that should be budgeted soon.

ITEM 3. ADJOURNMENT.

The meeting was adjourned at 8:24 p.m.


PASSED and APPROVED this the 6th day of July 2021.

CITY OF LOCKHART



Lew White, Mayor

ATTEST:



Connie Constancio, TRMC
City Secretary

