LOCKHART CITY COUNCIL
SPECIAL MEETING
BUDGET WORKSHOP   **JUNE 8, 2021**   **6:30 P.M.**

CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET, 3rd FLOOR, LOCKHART, TEXAS

Council present:
Mayor Pro-Tem Angie Gonzales-Sanchez
Councilmember Juan Mendoza
Councilmember Jeffry Michelson

Mayor Lew White
Councilmember Derrick David Bryant
Councilmember Kara McGregor
Councilmember Brad Westmoreland

Staff present:
Steven Lewis, City Manager
Victoria Maranan, Public Information Officer
Bob Leos, Electric Superintendent
Robert Eggimann, Controller

Connie Constancio, City Secretary
Michael Kamerlander, Economic Development Dir.
Pam Larison, Finance Director

Citizens/Visitors Addressing the Council: Justin Rasor of Raftelis.

ITEM 1. CALL TO ORDER.
Mayor Lew White called the meeting to order at 6:30 p.m.

ITEM 2-A. PRESENTATION AND DISCUSSION OF THE CITY MANAGER'S PROPOSED FISCAL YEAR 2021-2022 BUDGET.
There was discussion and determinations regarding the following:

I. Lockhart Economic Development Corporation.
  • Revenues and Expenditures.
  • 130 IPark Update.

II. Presentation by Raftelis regarding a Water and Wastewater Rate Study.

III. Electric Fund
  • Revenue and Expenditures.
  • Capital Project – LCRA System Study #7.

IV. Water Fund
  • Revenues and Expenditures.
  • Discussion regarding the American Rescue Plan Act Funding.
  • Discussion regarding Capital expenditure – American Rescue Plan Act Funding.
  • Council to receive update regarding Carrizo Water Supply project soon.

V. Wastewater Fund.
  • Revenues and expenditures.
  • Discuss GBRA capital repairs (fund balance).

VI. Solid Waste Fund
- Revenues and expenditures.
- Discuss solid waste rates – Central Texas Refuse new contract.

Determinations about possible solid waste, electric, water and sewer rates will be considered at a future meeting.

ITEM 3. ADJOURNMENT.
The meeting was adjourned at 8:47 p.m.

PASSED and APPROVED this the 6th day of July 2021.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary