

**LOCKHART CITY COUNCIL  
SPECIAL MEETING  
BUDGET WORKSHOP**

**JULY 1, 2010**

**6:30 P.M.**

**Council present:**

Councilmember Paul Gomez  
Councilmember Lew White  
Councilmember Richard Wieland

Mayor Ray Sanders  
Councilmember Kenny Roland  
Councilmember Richard Banks

**Council Absent:**

Mayor Pro-Tem Frank Estrada

**Staff present:**

Vance Rodgers, City Manager  
Peter Gruning, City Attorney  
Melaine Tucker, EMS/Animal Services Dir.  
John Roscher, Police Captain

Julie Bowermon, Civil Service Dir.  
Jeff Hinson, Finance Director  
Michael Lummus, Police Chief  
Jerry Doyle, Fire Chief

**ITEM 1. CALL TO ORDER.**

Mayor Ray Sanders called the special meeting/budget workshop of the Lockhart City Council to order on this date at 6:30 p.m.

**ITEM 2. CITIZENS/VISITORS COMMENTS.**

Mayor Sanders requested citizens to address the Council. There were none.

**ITEM 3-A PRESENTATION AND WORKSHOP REGARDING FISCAL YEAR 2010-2011  
PROPOSED BUDGET AND RELATED INFORMATION.**

Mayor Sanders requested information regarding the following departments:

- Animal Control
- EMS
- Police
  - Mr. Rodgers stated adding one additional officer would create a 1.55 cent tax increase.
  - Mayor Sanders expressed concern for needing additional officers.
  - There was further discussion regarding the proposed Police Department budget.
- Communications (Dispatch)
- Fire
  - Mr. Rodgers stated that the Fire Station was in need of electrical wiring maintenance. There was discussion regarding the costs associated with the electrical upgrade of the building.
  - There was discussion regarding a need for additional firefighters.
- City Manager
- Community Facility
- City Council
- Finance

**ITEM 3-B DISCUSSION AND/OR ACTION REGARDING MAINTENANCE AND OPERATION AND CAPITAL BUDGETS AND FUNDING.**

There was discussion regarding the budget.

**ITEM 3-C DISCUSSION AND/OR ACTION REGARDING TENTATIVE BUDGET AND TAX RATE ADOPTION CALENDAR.**

There was discussion regarding the calendar with no amendments.


**ITEM 4. ADJOURNMENT.**

Councilmember Wieland made a motion to adjourn the meeting. Councilmember Roland seconded. The motion carried by a vote of 6-0. The meeting was adjourned at 8:28 p.m.


PASSED and APPROVED this the 20<sup>th</sup> day of July 2010.



**CITY OF LOCKHART**

  
\_\_\_\_\_  
Ray Sanders, Mayor

ATTEST:

  
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Connie Rodriguez, TRMC, City Secretary