

**LOCKHART CITY COUNCIL  
SPECIAL MEETING  
BUDGET WORKSHOP**

**SEPTEMBER 8, 2009**

**7:30 P.M.**

**Council present:**

Mayor Pro-Tem Frank Estrada  
Councilmember Kenny Roland  
Councilmember Richard Wieland

Mayor James Bertram  
Councilmember Paul Gomez  
Councilmember Lew White  
Councilmember Richard Banks

**Staff present:**

Vance Rodgers, City Manager  
Jeff Hinson, Finance Director

Connie Ortiz, City Secretary

**Citizens/Visitors Addressing the Council:** None.

**ITEM 1. CALL TO ORDER.**

Mayor James Bertram called the special meeting and budget workshop to order on this date at 7:30 p.m.

**ITEM 2. CITIZENS/VISITORS COMMENTS.**

Mayor Bertram requested citizens to address the Council. There were none.

**ITEM 3-A. HOLD PUBLIC HEARING (FIRST) REGARDING THE TAX RATE AND ANNOUNCE THE DATE, TIME AND PLACE OF THE SECOND PUBLIC HEARING AND OF THE MEETING AT WHICH A VOTE WILL BE TAKEN TO ADOPT THE TAX RATE.**

Mayor Bertram opened the public hearing at 7:30 p.m. and requested the staff background report.

Mr. Hinson stated that the public hearings were required by State law if the tax rate was higher than the effective tax rate. He stated that if the proposed tax rate of \$0.709000 per \$100 taxable value is adopted, the amount of taxes imposed on the average home valued at approximately \$100,000 would be \$759 per year. The difference from last year's tax rate would increase the tax by \$15.13 for a home that is valued at \$107,052.

Mayor Bertram announced that the second public hearing would be held on September 15, 2009 at 7:30 p.m. at 308 West San Antonio Street and that the adoption of the budget and tax rate would be held on September 29, 2009 at 6:30 p.m. in the Glosserman Room at 308 West San Antonio Street.

Mayor Bertram requested citizens to address the Council. There were none. He closed the public hearing at 7:37 p.m.

**ITEM 4-A. PRESENTATION, WORKSHOP, DISCUSSION AND/OR ACTION REGARDING THE FISCAL YEAR 2009-2010 PROPOSED BUDGET, TAX RATE AND RELATED INFORMATION.**

Mr. Rodgers stated that he did not have information to report.

**ITEM 4-B. DISCUSSION AND/OR ACTION REGARDING TENTATIVE BUDGET AND TAX RATE ADOPTION CALENDAR.**

Mr. Rodgers stated that he did not have information to report.

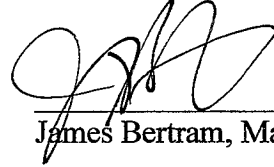
**ITEM 5. ADJOURNMENT.**

Councilmember Wieland made a motion to adjourn the meeting. Councilmember Roland seconded. The motion carried by a vote of 7-0. The meeting adjourned at 7:35 p.m.

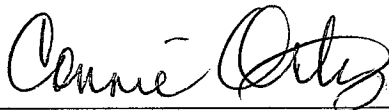
PASSED and APPROVED this the 7<sup>th</sup> day of October 2009.



CITY OF LOCKHART

  
James Bertram, Mayor

ATTEST:



Connie Ortiz, TRMC, City Secretary