BUDGET WORKSHOP
SPECIAL MEETING
LOCKHART CITY COUNCIL

AUGUST 13, 2019
6:30 P.M.

CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET, 3rd FLOOR, LOCKHART, TEXAS

Council present: Mayor Lew White
Mayor Pro-Tem Angie Gonzales-Sanchez Councilmember John Castillo
Councilmember Juan Mendoza Councilmember Kara McGregor
Councilmember Jeffry Michelson Councilmember Brad Westmoreland

Staff present: Connie Constancio, City Secretary
Steven Lewis, City Manager Mike Kamerlander, Economic Development Director
Pam Larison, Finance Director Robert Eggimann, Controller
Bobby Leos, Electric Superintendent Randy Jenkins, Fire Chief
Sean Kelley, Public Works Director Chris Chomel, Captain-Lockhart EMS
Emma Rocha, Utility Supervisor


ITEM 1. CALL TO ORDER.
Mayor Lew White called the meeting to order at 6:30 p.m.

ITEM 2. INVOCATION, PLEDGE OF ALLEGIANCE.
Mayor Pro-Tem Sanchez gave the Invocation and led the Pledge of Allegiance to the United States and Texas flags.

ITEM 3-A. PRESENTATION, DISCUSSION AND CONSIDER ACCEPTANCE OF THE PROPOSED FISCAL YEAR 2019-2020 BUDGET BY GUADALUPE-BLANCO RIVER AUTHORITY (GBRA) FOR THE LOCKHART WATER AND WASTEWATER TREATMENT PLANTS.
Eduardo Montana of the GBRA introduced Jason Eeds and Michael Urrutia of GBRA that were present and available to also answer any questions. He provided information about the water and wastewater treatment plants budgets. There was discussion.

Mayor Pro-Tem Sanchez made a motion to accept the Fiscal Year 2019-2020 budget by GBRA, as presented. Councilmember McGregor seconded. The motion passed by a vote of 7-0.

ITEM 3-B. PRESENTATION AND DISCUSSION OF THE PROPOSED FISCAL YEAR 2019-2020 BUDGET TO CITY COUNCIL.
Ms. Larison provided information and there was discussion regarding the utility fund revenue and expenditures that included the Electric, Water, Wastewater, Utility Billing, Solid Waste, EMS, Airport and Economic Development.
EMS
There was discussion regarding considering purchasing a new ambulance in the Fiscal Year 2019-2020 budget to replace a 2011 ambulance with 200,000 miles. The cost of a new ambulance would be approximately $200,000. There was discussion.

ITEM 4. ADJOURNMENT.
Mayor Pro-Tem Sanchez made a motion to adjourn the meeting. Councilmember Mendoza seconded. The motion passed by a vote of 7-0. The meeting was adjourned at 8:11 p.m.

PASSED and APPROVED this the 3rd day of September 2019.

CITY OF LOCKHART

Connie Constancio, TRMC
City Secretary