

PUBLIC NOTICE

AGENDA

LOCKHART CITY COUNCIL

TUESDAY, AUGUST 1, 2017

CLARK LIBRARY ANNEX-COUNCIL CHAMBERS  
217 SOUTH MAIN STREET, 3<sup>rd</sup> FLOOR  
LOCKHART, TEXAS

6:30 P.M.

WORK SESSION (No Action)

Work session will be held to receive briefings and to initially discuss all items contained on the Agenda posted for 7:30 p.m. Generally, this work session is to simplify issues as it relates to the agenda items. No vote will be taken on any issue discussed or reviewed during the work session.

DISCUSSION ONLY

- A. Discuss minutes of the City Council meetings of July 13, 2017 and July 18, 2017. 26-36
- B. Discuss Capital Area Council of Governments (CAPCOG) contract 16-12-06 amendment #1 accepting an additional \$3,205.40 for unanticipated overages realized while hosting a household hazardous waste collection event on May 14, 2016 to represent final payment available under the Fiscal Year 2016-2017 CAPCOG Solid Waste Program, and appointing the Mayor to sign all required documents. 37-41
- C. Discuss recommended bid award to CK Enterprises of Bulverde, Texas, in the amount of \$33,724 for a maintenance project replacing approximately 3,100 linear feet of 18-inch raw water transmission pipe in the well field and appointing the Mayor to sign all contractual documents. [Form 1295 2017-08-01-25] 42-54
- D. Discuss recommended bid award in the amount of \$118,767.02 to TNT Farms and Landscaping, Inc. for construction of approximately 9,000 linear feet of earthen channel and a culvert crossing on W. Martin Luther King, Jr., Industrial Blvd. and appointing the Mayor to sign the contractual documents. [Form 1295 2017-08-01-26] 55-59
- E. Discuss bid award to Vegetation Management Services of Seguin, Texas, in the amount of \$16,007.03 for tree trimming services and appointing the Mayor to sign the contract agreement. [Form 1295 2017-08-01-27] 60-75
- F. Discuss request by the Lockhart Area Senior Activity Center at 901 Bois D'arc Street to renew the current lease agreement in the interest of a public purpose since the Center provides a public service to Senior Citizens for their comfort, health, safety, and entertainment at a City facility. 76-86
- G. Discuss Ordinance 2017-21 vacating .009 acres of the north right of way adjacent to 607 Garcia Street and approving a deed without warranty whereby Ms. Karen Scott becomes the owner of the .009 acres in the interest of a public purpose. 87-96

**Work Session – Discussion Only continued...**

- H. Discuss Resolution 2017-09 authorizing the submission of a grant application to the Office of the Governor of the State of Texas, Criminal Justice Division, for assistance in the purchase of rifle-resistant body armor for Lockhart Police Officers, and authorizing the Mayor to act as the City's Chief Executive Officer and authorized Representative in all matters pertaining to the City's participation in the program. 97-98
- I. Discuss the City of Lockhart's 2017 Certified Property Tax Roll. 99-127
- J. Discuss proposed street closure for the February 2018 Hot Rods and Hatters Event to be held in Lockhart. 128-143
- K. Discussion after presentation of the Proposed Fiscal Year 2017-2018 General Fund, Enterprise Fund, Debt Budgets, Proposed Funding sources. Budget binder
- L. Discussion regarding Budget and Tax Rate Adoption Calendar, if necessary. *Reminder: Date to set tax rate is August 15, 2017 and public hearing on budget and tax rate is September 5, 2017 and if necessary, September 19, 2017 regarding the tax rate. 160-161*

**7:30 P.M. REGULAR MEETING**

- 1. **CALL TO ORDER**  
Mayor Lew White
- 2. **INVOCATION, PLEDGE OF ALLEGIANCE**  
Invocation - Ministerial Alliance.  
Pledge of Allegiance to the United States and Texas flags.
- 3. **CITIZENS/VISITORS COMMENTS**  
(The purpose of this item is to allow citizens an opportunity to address the City Council on issues that are not on the agenda. No discussion can be carried out on the citizen/visitor comment.)
- 4. **PUBLIC HEARING/COUNCIL ACTION**
  - A. Hold a public hearing on application SUP-17-07 by Brenda Galvan, and discussion and/or action to consider an appeal of the failure of the Planning and Zoning Commission on July 12, 2017, to approve her request for a Specific Use Permit to allow a Manufactured home on 0.103 acre in the Byrd Lockhart Survey, Abstract No. 17, zoned RMD Residential Medium Density District and located at 516 Sabine Street. 6-18
  - B. Hold a public hearing on application SUP-17-08 by Brenda Galvan, and discussion and/or action to consider an appeal of the failure of the Planning and Zoning Commission on July 12, 2017, to approve her request for a Specific Use Permit to allow a Manufactured home on 0.103 acre in the Byrd Lockhart Survey, Abstract No. 17 zoned RMD Residential Medium Density District and located at 515 Monument Street. 19-25

5. **CONSENT AGENDA**

- A. Approve minutes of the City Council meetings of July 13, 2017 and July 18, 2017. 26-36
- B. Approve Capital Area Council of Governments (CAPCOG) contract 16-12-06 amendment #1 accepting an additional \$3,205.40 for unanticipated overages realized while hosting a household hazardous waste collection event on May 14, 2016 to represent final payment available under the Fiscal Year 2016-2017 CAPCOG Solid Waste Program, and appointing the Mayor to sign all required documents. 37-41
- C. Approve recommended bid award to CK Enterprises of Bulverde, Texas, in the amount of \$33,724 for a maintenance project replacing approximately 3,100 linear feet of 18-inch raw water transmission pipe in the well field and appointing the Mayor to sign all contractual documents. 42-54
- D. Approve recommended bid award in the amount of \$118,767.02 to TNT Farms and Landscaping, Inc. for construction of approximately 9,000 linear feet of earthen channel and a culvert crossing on W. Martin Luther King, Jr., Industrial Blvd. and appointing the Mayor to sign the contractual documents. 55-59
- E. Approve bid award to Vegetation Management Services of Seguin, Texas, in the amount of \$16,007.03 for tree trimming services and appointing the Mayor to sign the contract agreement. 60-75
- F. Approve request by the Lockhart Area Senior Activity Center at 901 Bois D'arc Street to renew the current lease agreement in the interest of a public purpose since the Center provides a public service to Senior Citizens for their comfort, health, safety, and entertainment at a City facility. 76-86
- G. Approve Ordinance 2017-21 vacating .009 acres of the north right of way adjacent to 607 Garcia Street and approving a deed without warranty whereby Ms. Karen Scott becomes the owner of the .009 acres in the interest of a public purpose. 87-96
- H. Approve Resolution 2017-09 authorizing the submission of a grant application to the Office of the Governor of the State of Texas, Criminal Justice Division, for assistance in the purchase of rifle-resistant body armor for Lockhart Police Officers, and authorizing the Mayor to act as the City's Chief Executive Officer and authorized Representative in all matters pertaining to the City's participation in the program. 97-98

6. **DISCUSSION/ACTION ITEMS**

- A. Discussion and/or action to consider accepting the City of Lockhart's 2017 Certified Property Tax Roll. 99-127
- B. Discussion and/or action regarding proposed street closure for the February 2018 Hot Rods and Hatters Event to be held in Lockhart. 128-143
- C. Discussion and/or action regarding appointments to various boards, commissions or committees. 144-159
- D. Discussion and/or action after presentation of the Proposed Fiscal Year 2017-2018 General Fund, Enterprise Fund, Debt Budgets, Proposed Funding sources.
- E. Discussion and/or action regarding Budget and Tax Rate Adoption Calendar, if necessary. *Reminder: Date to set tax rate is August 15, 2017 and public hearing on budget and tax rate is September 5, 2017 and if necessary, September 19, 2017 regarding the tax rate.* 160-161

7. **CITY MANAGER'S REPORT, PRESENTATION AND POSSIBLE DISCUSSION**

- Update: US Hwy 183 expansion project, Blackjack to Wal-Mart; final paving complete striping; finishing up sidewalks, clean-up and correcting some drainage issues.
- Update: Work has begun by Smith Contracting on Ash, Comal, Pine Street drainage project putting in storm water system first.
- Update: Work will begin soon by Evans Constructions installation of the large wastewater main along the north side of the railroad tracks near SH 130, north of SH 142.
- Update: Design/engineering work for the Jason K. LaFleur Sports Complex parking and field lighting is complete; City crew will do much of the parking lot work.
- Update: The three phase primary electric line extension from Maple Street to the park has begun.
- Update: Lockhart Plant Electrical improvements continue to replace sections of systems that have been in place since 1952.
- Update: Utility Customer Service has 3 employees out due to health issues; other personnel filling in; patience is respectfully requested.
- Update: Preparation for the Diez y Seis Celebration underway.
- Reminder: Movies in the Park
  - August 12, Finding Dory
  - Sept 23, The Jungle Book (rescheduled from July rainout)
- Announcement: Still taking City Pool Lifeguard Applications.
- Announcement new employees:
  - Sebastian Gerena, PD Dispatch
  - Zacharie Castilleja, Police Officer
  - Janie Santos, Police Officer

8. **COUNCIL AND STAFF COMMENTS – ITEMS OF COMMUNITY INTEREST**

*(\*\*Items of Community Interest defined below)*

9. **ADJOURNMENT**

**\*\* Items of Community Interest includes:** 1) expressions of thanks, congratulations or condolence; 2) information regarding holiday schedules; 3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; 4) a reminder about an upcoming event organized or sponsored by the governing body; 5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official employee of the municipality; and 6) announcements involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda. (SB 1182 - effective 09/01/2009)

**\* Once approved to be on the agenda, staff requests you register to speak prior to the meeting. Deadline for specific items on the agenda is Noon Tuesday prior to the Regular Meeting.**

If, during the course of the meeting, any discussion of any item on the agenda should be held in executive or closed session, the City Council will convene in such executive or closed session, in accordance with the provisions of the Government Code, Title 5, Subchapter D to consider one or more matters pursuant to the following:

Section 551.071. Private consultation with its attorney to seek advice about pending or contemplated litigation; and/or settlement offer; (2) and/or a matter in which the duty of the attorney to the government body under the Texas Disciplinary Rules of Professional Conduct of the State of Texas clearly conflicts with this chapter.

Section 551.072. To deliberate the purchase, exchange, lease or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.073. To deliberate a negotiated contract for a prospective gift or donation to the state or the governmental body if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.074. To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

Section 551.076. To deliberate the deployment, or specific occasions for implementation, of security personnel or devices.

Section 551.086. To deliberate vote or take final action on any competitive matters relating to public power utilities.

Section 551.087. To deliberate or discussion regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect.

Section 551.088. To deliberate a test item or information related to a test item if the governmental body believes that the test item may be included in a test the governmental body administers to individuals who seek to obtain or renew a license or certificate that is necessary to engage in an activity.

After discussion of any matters in executive session, any final action or vote taken will be in public by the City Council.

**City Council shall have the right at anytime to seek legal advice in Executive Session from its Attorney on any agenda item, whether posted for Executive Session or not.**

I certify that the above notice of meeting was posted on the bulletin board in the Municipal Building, 308 West San Antonio Street, Lockhart, Texas, on the 28<sup>th</sup> day of July 2017 at 2:25 pm. I further certify that the following News Media was properly notified of this meeting as stated above: Lockhart Post-Register



Connie Constancio, TRMC  
City Secretary



Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b> <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Regular <input type="checkbox"/> Statutory	Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
	Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<b>Council Meeting Date:</b> August 1, 2017			
Department: Planning		Initials	Date
Department Head: Dan Gibson	Asst. City Manager		
Dept. Signature: <i>Dan Gibson</i>	City Manager	<i>DG</i>	<i>7-28-2017</i>
Agenda Coordinator/Contact (include phone #): Dan Gibson 398-3461, x236			
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input checked="" type="checkbox"/> OTHER			
<b>CAPTION</b>			
Hold a PUBLIC HEARING on application SUP-17-07 by Brenda Galvan, and discussion and/or action to consider an appeal of the failure of the Planning and Zoning Commission on July 12, 2017, to approve her request for a Specific Use Permit to allow a Manufactured home on 0.103 acre in the Byrd Lockhart Survey, Abstract No. 17, zoned RMD Residential Medium Density District and located at 516 Sabine Street.			
<b>FINANCIAL SUMMARY</b>			
<input checked="" type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED			
<b>SUMMARY OF ITEM</b>			
<p>On July 12, 2017, the Planning and Zoning Commission, with one member absent, voted 3-3 on a motion to approve this specific use permit. Because there was not a majority in favor, the application was not approved. Section 64-127(c)(6)(e) of the Zoning Ordinance provides that anyone aggrieved by the Commission's action on a specific use permit may submit a written request for an appeal to City Council, and the appeal shall be forwarded to the Council along with a record of the Commission decision upon public hearing notification complying with the same requirements as applied to the original application. The ordinance further states that the Council then holds a public hearing and shall uphold, modify, or reverse the decision of the Commission. In this case, the applicant is essentially appealing the lack of a decision by the Commission, and is asking for approval. This is one of two applications by the same person for manufactured homes on adjacent lots, and the Commission's vote was the same on both. However, the appeals for each application must be considered separately. In order to minimize redundancy, the attached applicant's letter and copy of the Planning and Zoning Commission meeting minutes are provided only once in this agenda packet, but apply to both appeals. The original staff reports are included without alteration. The setback variances referred to in the staff reports were approved by the Zoning Board of Adjustments on July 10, which was after the attached staff reports were written and sent in the Commission's agenda packet. No opposition has been expressed.</p>			
<b>STAFF RECOMMENDATION</b>			
Staff recommends APPROVAL of SUP-17-07.			
<b>List of Supporting Documents:</b> Applicant's letter of appeal, Minutes of July 12 Planning and Zoning Commission meeting, Map, Staff report, Site plan/survey, Application form.	<b>Other Board or Commission Recommendation:</b> At their July 12 <sup>th</sup> meeting, the Planning and Zoning Commission voted 3-3 on a motion to approve the SUP, thereby failing to achieve a majority vote.		

*6*

July 13, 2017

City of Lockhart  
Attn: Dan Gibson, City Planner  
P.O. Box 239  
Lockhart, TX 78644

Dear Mr. Gibson:

I submitted applications for Specific Use Permits to allow manufactured homes on two lots that back up to each other – one at 516 Sabine Street and one at 515 Monument Street. On Wednesday, July 12<sup>th</sup>, the Planning and Zoning Commission voted three in favor and three against, with one member absent, on motions to approve each Specific Use Permit. Because the votes in favor were not a majority, the Commission failed to approve the Specific Use Permits.

As provided in Section 64-127(c)(6)(e), I am requesting an appeal to the City Council to approve my Specific Use Permits. I understand that the same public hearing notice requirements apply to the appeals as applied to the original applications, and that the appeals will be considered by the City Council on Tuesday, August 1<sup>st</sup>.

Respectfully,



Brenda Galvan  
121 Veteran St.  
Lockhart, TX 78644

**City of Lockhart  
Planning and Zoning Commission  
July 12, 2017**

**MINUTES**

**Members Present:** Philip Ruiz, Phil McBride, Mary Beth Nickel, Manuel Oliva, Marcos Villalobos, Paul Rodriguez

**Members Absent:** Christina Black

**Staff Present:** Dan Gibson, Christine Banda, Kevin Waller

**Visitors/Citizens Addressing the Commission:** Fernando Orozco, Frank Coggins, Patrick Davis, Richard Graham, Dennis Young, John Grobelny, Anne Gallup

1. Call meeting to order. Chair McBride called the meeting to order at 7:00 p.m.

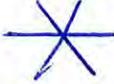
Chair McBride welcomed new Commissioner Rodriguez to the commission.

2. Citizen comments not related to an agenda item. None

3. Consider the Minutes of the June 14, 2017 meeting.

*Commissioner Villalobos moved to approve the June 14, 2017, minutes. Commissioner Nickel seconded, and the motion passed by a vote of 5-0.*

Commissioner Oliva arrived at 7:06 p.m.

- 
4. SUP-17-07. Hold a PUBLIC HEARING and consider a request by Brenda Galvan for a Specific Use Permit to allow a Manufactured Home on 0.103 acre in the Byrd Lockhart Survey, Abstract 17, zoned RMD Residential Medium Density District and located at 516 Sabine Street.

Mr. Gibson noted that this item and the next one on the agenda had the same applicant and were very similar, but that he would address them separately.

He said that the applicant proposes a new 18-foot by 76-foot single-wide manufactured home with three bedrooms and two baths on a nonconforming lot. He explained that the applicant applied for a variance to allow a small reduction in the rear building setback, and it was approved by the Zoning Board of Adjustment. He presented the site plan and photos of the subject property and surrounding area, and assured the Commission that, when the building permit is applied for, the applicant would be required to indicate two off-street parking spaces meeting City standards on the site plan. He said that staff recommended approval.

Chair McBride opened the public hearing.

Fernando Orozco, of 820 Heritage Drive in Austin, said he was the nephew of Ms. Galvan and that he is in favor of the specific use permit.

Chair McBride asked what type of surface they would use for the parking.

Mr. Orozco replied that it would be concrete.

Commissioner Ruiz asked if he would live in the house or if it would be rental property.

Mr. Orozco replied that his aunt's son and family would live in the house.

Chair McBride asked if there was anyone else in the audience wishing to speak and, seeing none, he closed the public hearing and asked for discussion.

Commissioner Oliva stated that he would prefer to see site-built homes to improve the neighborhoods, but understands that not everyone can afford a site built home.

Commissioner Ruiz concurred with Commissioner Oliva's statement about site built homes.

 *Commissioner Villalobos moved to approve SUP-17-07. Commissioner Nickel seconded, and the motion failed on a vote of 3-3, with Commissioners Ruiz, Oliva, and Rodriguez voting against.*

-  5. SUP-17-08. Hold a PUBLIC HEARING and consider a request by Brenda Galvan for a Specific Use Permit to allow a Manufactured Home on 0.103 acre in the Byrd Lockhart Survey, Abstract 17, zoned RMD Residential Medium Density District and located at 515 Monument Street.

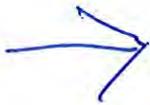
Mr. Gibson explained that the proposed manufactured home for this lot changed since the packet was sent out. It was discovered that there is a protected pecan tree that cannot be removed, and which interferes with the placement of the home. Therefore, the applicant is considering a double-wide home that is wider but shorter, and would fit within the setbacks in front of the tree. He presented photos of the subject property and the surrounding area, and said that two off-street parking spaces would also have to be provided as noted for the SUP application for a manufactured home at 516 Sabine Street.

Chair McBride opened the public hearing.

Fernando Orozco, of 820 Heritage Drive in Austin, said that they had met with the Building Official, Shane Mondin, about the pecan tree. It was determined that they needed a shorter home because of the location of the tree, and that they had decided to purchase a 28-foot by 60-foot double-wide home so that they would avoid the pecan tree. He requested that the Commission approve the specific use permit.

Chair McBride asked if there was anyone else in the audience wishing to speak and, seeing none, he closed the public hearing and asked for discussion.

Mr. Gibson said that staff recommended approval, with the understanding that if the home ends up being a different size and shape than the one shown on the site plan it will comply with all minimum building setbacks and other standards.



*Commissioner Villalobos moved to approve SUP-17-08. Commissioner Nickel seconded, and the motion failed on a vote of 3-3, with Commissioners Ruiz, Oliva, and Rodriguez voting against.*

6. ZC-17-12. Hold a PUBLIC HEARING and consider a request by William Frank Coggins for a Zoning Change from CLB Commercial Light Business District to RMD Residential Medium Density District for 0.449 acre in the Byrd Lockhart Survey, Abstract No. 17, located at 813 Brazos Street.

Mr. Gibson explained that the existing residential use is nonconforming under the current commercial zoning district classification. The applicant is in the process of selling the property and the lender is requiring the nonconformity to be resolved before closing on the contract. The proposed rezoning would result in the existing home being a conforming use. He stated that one letter of support was received, and that staff recommends approval of the zoning change.

Chair McBride opened the public hearing.

Frank Coggins, of 602 La Feliciana, said that he and his wife had lived in the home for many years, but have built a new house and are selling the old one. The home was built in 1912 and then purchased by him in 1975. It had always been used as a residence. He said when trying to sell the property it came to his attention that it did not have the appropriate zoning. He would like the Commission's approval of the zoning change.

Patrick Davis, of 626 Indian Blanket, said he is a real estate broker with Harrison Partners Really and is working on the contract to sell the home. He supported the zoning change approved, and said that the lender wanted the house brought into conformance before closing the pending contract.

Chair McBride asked if there was anyone else in the audience wishing to speak and, seeing none, he closed the public hearing and asked for discussion.

*Commissioner Villalobos moved to recommend approval of ZC-17-12 to City Council. Commissioner Oliva seconded, and the motion passed by a vote of 6-0.*

7. ZC-17-13. Hold a PUBLIC HEARING and consider a request by Halff Associates, Inc., on behalf of High Rustler Ventures, LLC, for a Zoning Change from RHD Residential High Density District to CMB Commercial Medium Business District for 1.814 acres in the Cornelius Crenshaw Survey, Abstract No. 68. Located at 2111 West San Antonio Street (SH 142).

Mr. Gibson explained that in April 2016 the subject property was rezoned from AO Agricultural-Open Space District to RHD Residential High Density District. At that time, the entire tract was to be occupied by multifamily or other types of housing that required RHD zoning. Since then, the alignment of the future extension of City Line Road through the property has been changed, and it divides a small triangular area at the front from the remainder of the tract. As shown on the approved preliminary plat, the triangle will be a separate lot, and not part of the proposed multifamily development. Because that lot fronts on San Antonio Street and is across the street from vacant land that is already zoned CMB, the applicant now proposes to develop the lot as a commercial use. Mr. Gibson continued with a presentation showing the photos of the subject property and surrounding area.

Chair McBride opened the public hearing.

Richard Grayum, of 7909 North Forest Drive in Austin, said he is with Halff Associates, Inc., and was representing the owner, High Rustler Ventures. They understood that they would not have direct access from West San Antonio Street, but that it would be from the new internal road, Windsor Boulevard, which is to be an extension of a realigned City Line Road. He said the 1.8-acre parcel would be an ideal site for a convenience store.

Dennis Young, of 12531 West Hwy 71 in Bee Caves, said he has ownership in High Rustler Ventures. They, along with city staff, arrived at a suitable location for the new road, Windsor Boulevard, which left the subject parcel unusable for housing but created a potential site for a commercial use.

Chair McBride closed the public hearing and asked for the staff recommendation.

Mr. Gibson stated that staff recommended approval.

*Commissioner Oliva moved to recommend approval of ZC-17-13 to City Council. Commissioner Ruiz seconded, and the motion passed by a vote of 5-1 with Commissioner Rodriguez voting against.*

8. PP 17-02. Hold a PUBLIC HEARING and consider a request by John Grobelny on behalf of Chateau Homes for approval of a Preliminary Plat and Subdivision Development Plan for Clear Fork Reserve, a Replat of Lot 3, Block 1, Capello Subdivision, consisting of 10.786 acres zoned RMD Residential Medium Density District and located at 1710 Clear Fork Street.

Kevin Waller said that the previously large platted lot is proposed to be further subdivided into 41 single-family residential lots along two new public streets and one new cul-de-sac street, and also included parkland and storm-water detention. The preliminary plat is combined with the subdivision development plan in order to show the phasing of the subdivision. He mentioned that a variance was approved by the Construction Board of Appeals on June 22 to reduce the Fire Code requirement of a 100-foot paved cul-de-sac diameter to an 80-foot paved diameter for Vizcaya Way. He presented photos of the subject property and surrounding area. There was one letter of opposition received from Kevin and Norma Mills, who had understood when the original plat was approved that the property could not be further subdivided. Mr. Waller said that staff reviewed the minutes from the Planning and Zoning Commission's April 8, 2009 meeting when the original plat was approved, but there was no mention of future replatting being prohibited. Also, staff reviewed the minutes from the August 26, 2015, Planning and Zoning Commission meeting when the Commission considered a rezoning of the original lot from AO Agricultural-Open Space District to RMD Residential Medium Density District to allow the proposed housing development, and again there was no mention that further subdivision of the property would not be allowed. The Planning and Zoning Commission did vote against the zoning change at that time, but the City Council ultimately approved it anyway. He said that staff recommended approval of the preliminary plat.

Mr. Gibson noted that a public hearing was required for replats of property that were limited by zoning to no more than two dwelling units per lot within the previous five years.

Commissioner Ruiz mentioned that the Planning and Zoning commission could not prohibit subdivisions, or deny a plat if it met all applicable subdivision standards. He also asked about parking for the parkland since on-street parking would be a problem with the reduced cul-de-sac diameter.

Mr. Gibson replied that there were no details available yet for site improvements such as off-street parking, but it is not required to be shown on the subdivision plat.

Commissioner Rodriguez asked what type of homes were planned for the subdivision.

Mr. Gibson replied that the applicant could answer that question, but that it is more of a zoning issue and not relevant to approval of a subdivision plat. The Commission is legally obligated to approve a plat if it meets all minimum subdivision standards.

Chair McBride opened the public hearing.

John Grobelny, of 3715 South First Street in Austin, said he is the developer. He stated the 41 single-family homes would be very similar to the ones he built in Clear Fork Estates. They would be from 1,450 to 2,400 square feet in floor area, with shingle roofs and brick or stone on three sides. The homes should blend well with other residential development in the area.

Chair McBride asked if he could elaborate on any amenities planned for the park.

Mr. Grobelny said that the plat simply dedicates the land to the City. The location was selected because that area cannot be developed with houses due to gas line and LCRA easements, and it's also the best location for stormwater detention. He said that they had not thought about adding a playscape or other improvements, which would have to be maintained by the City.

Commissioner Rodriguez asked if there are drainage issues along Clear Fork Street.

Mr. Grobelny replied that the natural flow is towards the south end of the property, and that the subdivision would be engineered to comply with the City's drainage standards, thereby preventing flooding of adjacent parcels.

Mr. Gibson noted that storm-water detention is required, and the design has to be approved by the city engineer.

Chair McBride suggested that the applicant consider adding amenities to the park that would improve the quality of life for citizens living in the area.

Anne Gallup, of 1951 Hunter Road in San Marcos, said she is the engineer on the project and supported approval of the plat.

*Commissioner Oliva moved to approve PP-17-02. Commissioner Villalobos seconded, and the motion passed by a vote of 5-1, with Commissioner Rodriguez voting against.*

9. Discuss the date and agenda of next meeting, including Commission requests for agenda items.

Mr. Gibson announced that the next regular meeting date is July 26<sup>th</sup> and that, so far, there was one application for a specific use permit on that agenda.

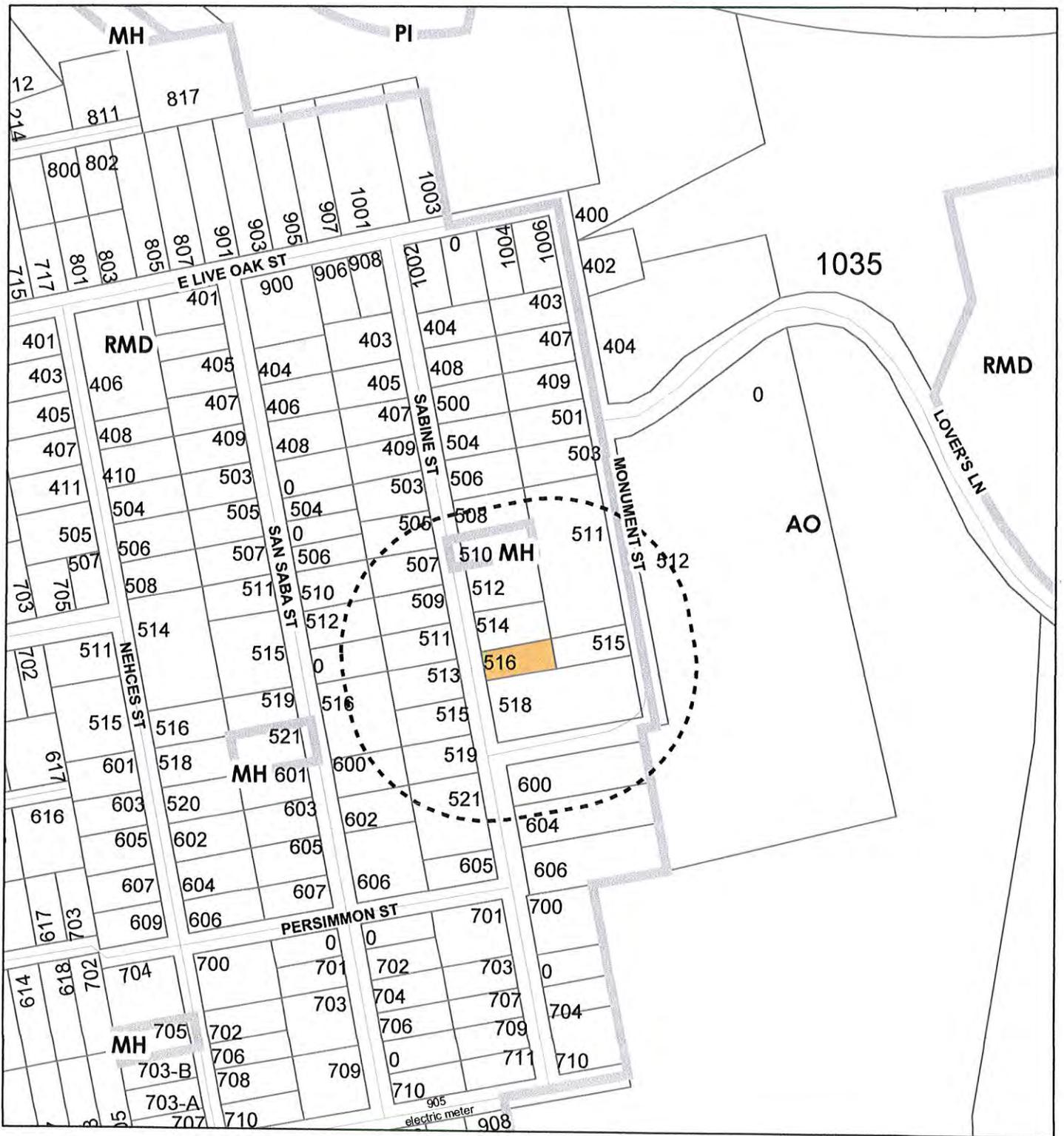
10. Adjourn.

*Commissioner Oliva moved to adjourn, and Commissioner Villalobos seconded. The motion passed by a unanimous vote, and the meeting adjourned at 8:26 p.m.*

Approved: July 26, 2017  
(date)

For Christine Banda  
Christine Banda, Recording Secretary

Phil McBride  
Phil McBride, Chairman



**SUP-17-07**

516 SABINE ST

MANUFACTURED HOME



Zoning Boundary



Subject Property

scale 1" = 200'

14

**CASE SUMMARY**

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STAFF CONTACT: Dan Gibson, City Planner

CASE NUMBER: SUP-17-07

REPORT DATE: July 3, 2017

PUBLIC HEARING DATE: July 12, 2017

APPLICANT'S REQUEST: Manufactured home

STAFF RECOMMENDATION: **Approval**

SUGGESTED CONDITIONS: 1) Prior approval of rear setback variance by Zoning Board of Adjustment, or reduce length of home to comply with ten-foot minimum rear setback standard; and, 2) A minimum of two all-weather off-street parking spaces.

**BACKGROUND DATA**

---

APPLICANT(S): Brenda Galvan

OWNER(S): Same

SITE LOCATION: 516 Sabine Street

LEGAL DESCRIPTION: Metes and bounds

SIZE OF PROPERTY: 0.103 acre

EXISTING USE OF PROPERTY: Vacant

ZONING CLASSIFICATION: RMD Residential Medium Density District

**ANALYSIS OF ISSUES**

---

CHARACTERISTICS OF PROPOSED USE: The applicant proposes to install an 18-foot by 76-foot, three bedroom, two bath, single-wide manufactured home on the subject lot, which has a nonconforming width and area but is grandfathered. The length of the lot does meet the minimum lot depth standard.

NEIGHBORHOOD COMPATIBILITY: The neighborhood is primarily single-family, site-built homes of varying ages, sizes, and condition. The closest existing manufactured homes are at 510 Sabine Street (which is on the same block, three lots to the north), 704 Sabine Street, and 519 San Saba Street. All three are older single-wide homes. A separate SUP application by the same owner proposes a similar manufactured home for the lot immediately behind the subject lot, at 515 Monument Street. In general, a new manufactured home should not have a significant adverse impact in this area.

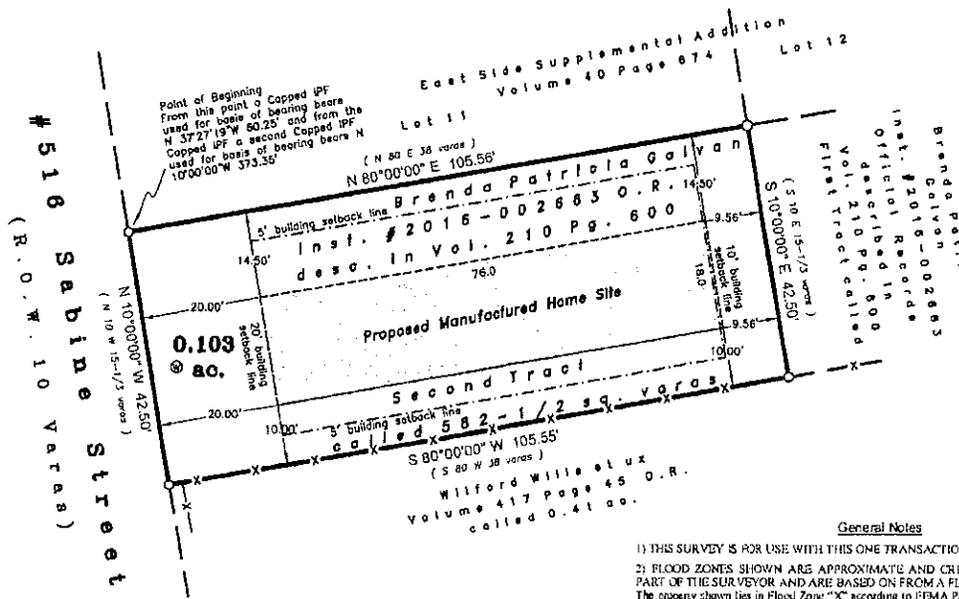
COMPLIANCE WITH STANDARDS: The site plan/survey submitted with the application doesn't show a driveway for off-street parking. A minimum of two paved spaces are required. The manufactured home is slightly too long to fit within both the front and rear building setbacks and, as shown on the site plan is proposed to be 9.56 feet from the rear property line instead of the ten-foot minimum required. A request for a zoning variance was submitted to allow the encroachment, and it will be considered by the Zoning Board of Adjustment on July 10<sup>th</sup>, which is two days before the Planning and Zoning Commission meeting. Normally, the Board meeting would have been on July 3<sup>rd</sup>, but was postponed one week due to community Independence Day activities occurring on the evening of July 3<sup>rd</sup>.

ADEQUACY OF INFRASTRUCTURE: All necessary utilities and vehicular access are available.

ALTERNATIVES: If the setback variance is denied, either a shorter manufactured home could be installed, or a site-built home can be constructed in lieu of a manufactured home.

RESPONSE TO NOTIFICATION: None as of the date of this report.

# City of Lockhart Caldwell County, Texas Byrd Lockhart Survey A-17



**General Notes**

- 1) THIS SURVEY IS FOR USE WITH THIS ONE TRANSACTION ONLY.
- 2) FLOOD ZONES SHOWN ARE APPROXIMATE AND CREATE NO LIABILITY ON THE PART OF THE SURVEYOR AND ARE BASED ON FROM A FLOOD INSURANCE RATE MAP. The property shown lies in Flood Zone "X" according to FEMA Panel #18055C0120E effective date June 19, 2012. Flood Zone "X" is areas determined to be outside the 0.2% annual chance floodplain. **WARNING: This Flood Statement, as Determined by a H.U.D. - F.I.A. FLOOD HAZARD BOUNDARY MAP, DOES NOT IMPLY that the Property or the improvements thereon will be Free from Flooding or Flood Damage. On rare occasions, Greater Floods Can and Will Occur, and Flood Heights may be increased by Man-Made or Natural Causes.**

**LEGEND**

- CAPPED 1/2" IRON PIN SET
- STAMPED "HINKLE SURVEYORS"
- (.....) ORIGINAL DEEDED CALLS
- X- FENCES MEASURED
- UNLESS OTHERWISE NOTED

**SURVEY PLAT AND PROPOSED MANUFACTURED HOME SITE**

Showing a 0.103 acre tract of land out of the Byrd Lockhart Survey A-17 in the City of Lockhart, Caldwell County, Texas. I do hereby certify that (1) the foregoing plat is a true and correct representation of a survey made on the ground under my direct supervision on June 21, 2017. (2) No Abstract of Title, title commitment, nor research or record easements were supplied to the Surveyor. There may exist easements of record which could effect this parcel. **THIS SURVEY IS CERTIFIED AND ITS CONTENTS GUARANTEED FOR USE WITH THIS ONE TRANSACTION ONLY DATED THIS DATE. THE SURVEYOR SHALL INCUR NO LIABILITY FOR ANY USE OF THIS SURVEY BEYOND THIS ONE TRANSACTION OR FOR ANY PERSON(S) NOT ASSOCIATED WITH THIS TRANSACTION.** Only those prints containing the raised Surveyor's seal and an original "LIVE" signature should be considered official and relied upon by the user.



Field Book: d.c.	Drawn By: JLM BS
Job No. 20171721-1	Drawing: 20171721.dwg
Date: June 2017	Word Disk: Begin 06012017
Surveyed By: JLM JOB	Autocad Disk: Begin 06012017



**HINKLE SURVEYORS**  
P.O. Box 1027 1109 S. Main Street Lockhart, TX 78644  
Ph: (512) 398-2000 Fax: (512) 398-7683 Email: contact@hinklesurveyors.com Firm Registration No. 106888-00



**SPECIFIC USE PERMIT APPLICATION**

(512) 398-3461 • FAX (512) 398-3833  
P.O. Box 239 • Lockhart, Texas 78644  
308 West San Antonio Street

**APPLICANT/OWNER**

APPLICANT NAME <u>Brenda Galvan</u>	ADDRESS <u>121 Veteran st</u>
DAY-TIME TELEPHONE <u>(737) 3339846</u>	<u>Lockhart TX 78644</u>
E-MAIL <u>brenda770914@gmail.com</u>	
OWNER NAME <u>Brenda Galvan</u>	ADDRESS <u>121 Veteran st</u>
DAY-TIME TELEPHONE <u>(737) 3339846</u>	<u>Lockhart TX 78644</u>
E-MAIL <u>brenda770914@gmail.com</u>	

**PROPERTY**

ADDRESS OR GENERAL LOCATION 516 Sabine St

LEGAL DESCRIPTION (IF PLATTED) metes + bounds

SIZE 0.204 <sup>0.103</sup> ACRE(S)      ZONING CLASSIFICATION Rm D

EXISTING USE OF LAND AND/OR BUILDING(S) Vacant

**REQUESTED SPECIFIC USE**

PROPOSED USE REQUIRING PERMIT Manufactured Home

CHARACTERISTICS OF PROPOSED USE, INCLUDING INDOOR AND OUTDOOR FACILITIES, ANTICIPATED OCCUPANCY (NUMBER OF DWELLING UNITS, RESIDENTS, EMPLOYEES, SEATS, OR OTHER MEASURE OF CAPACITY, AS APPLICABLE), GROSS FLOOR AREA, HOURS OF OPERATION, AND ANY OTHER RELEVANT INFORMATION. ATTACH ADDITIONAL SHEETS, IF NECESSARY.

18' x 76' single-wide home, 3 bedroom, 2 bath

# SUBMITTAL REQUIREMENTS

IF THE APPLICANT IS NOT THE OWNER, A LETTER SIGNED AND DATED BY THE OWNER CERTIFYING THEIR OWNERSHIP OF THE PROPERTY AND AUTHORIZING THE APPLICANT TO REPRESENT THE PERSON, ORGANIZATION, OR BUSINESS THAT OWNS THE PROPERTY.

IF NOT PLATTED, A METES AND BOUNDS LEGAL DESCRIPTION OF THE PROPERTY.

SITE PLAN, SUBMITTED ON PAPER NO LARGER THAN 11" X 17", SHOWING: 1) Scale and north arrow; 2) Location of site with respect to streets and adjacent properties; 3) Property lines and dimensions; 4) Location and dimensions of buildings; 5) Building setback distances from property lines; 6) Location, dimensions, and surface type of off-street parking spaces and loading areas; 7) Location, dimensions, and surface type of walks and patios; 8) Location, type, and height of free-standing signs; fences, landscaping, and outdoor lighting; 9) utility line types and locations; and, 10) any other proposed features of the site which are applicable to the requested specific use.

APPLICATION FEE OF \$ 125<sup>00</sup> PAYABLE TO THE CITY OF LOCKHART AS FOLLOWS:

1/4 acre or less	\$125
Between 1/4 acre and one acre	\$150
One acre or greater	\$170 plus \$20.00 per each acre over one acre

TO THE BEST OF MY KNOWLEDGE, THIS APPLICATION AND ASSOCIATED DOCUMENTS ARE COMPLETE AND CORRECT, AND IT IS UNDERSTOOD THAT I OR ANOTHER REPRESENTATIVE SHOULD BE PRESENT AT ALL PUBLIC MEETINGS CONCERNING THIS APPLICATION.

SIGNATURE *Paula Yalin*

DATE 6-20-17

## OFFICE USE ONLY

ACCEPTED BY *Christine Barden*

RECEIPT NUMBER ~~00~~740410

DATE SUBMITTED 6-20-2017

CASE NUMBER SUP - 17 .07

DATE NOTICES MAILED 6-26-2017

DATE NOTICE PUBLISHED 6-29-2017

PLANNING AND ZONING COMMISSION MEETING DATE July 12, 2017

DECISION Motion to approve failed on 3-3 vote.

CONDITIONS \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

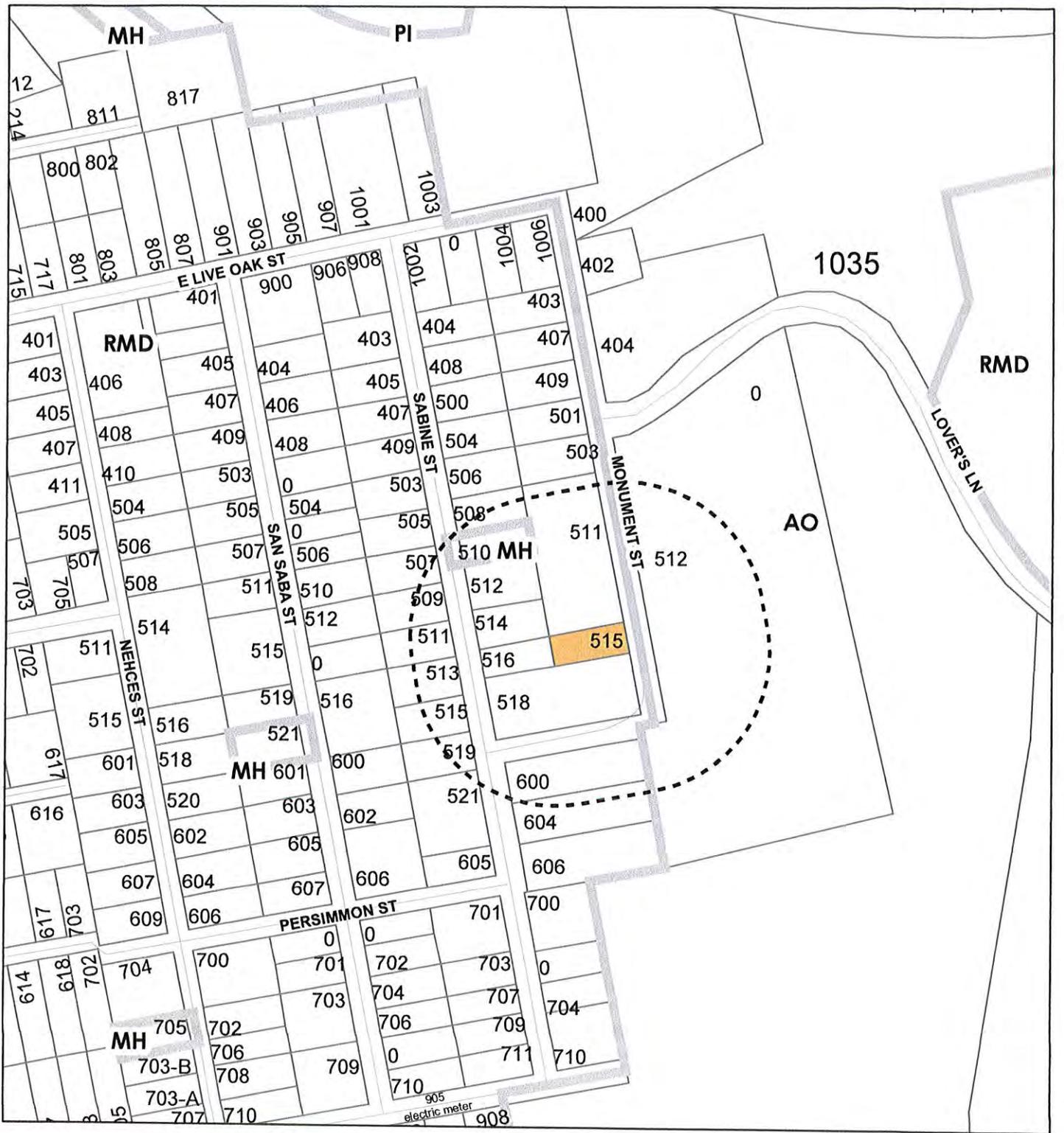


Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b> <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Regular <input type="checkbox"/> Statutory	Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
	Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<b>Council Meeting Date:</b> August 1, 2017			
Department: Planning		Initials	Date
Department Head: Dan Gibson	Asst. City Manager		
Dept. Signature: <i>Dan Gibson</i>	City Manager	<i>[Signature]</i>	<i>7-28-2017</i>
Agenda Coordinator/Contact (include phone #): Dan Gibson 398-3461, x236			
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input checked="" type="checkbox"/> OTHER			
<b>CAPTION</b>			
Hold a PUBLIC HEARING on application SUP-17-08 by Brenda Galvan, and discussion and/or action to consider an appeal of the failure of the Planning and Zoning Commission on July 12, 2017, to approve her request for a Specific Use Permit to allow a Manufactured home on 0.103 acre in the Byrd Lockhart Survey, Abstract No. 17, zoned RMD Residential Medium Density District and located at 515 Monument Street.			
<b>FINANCIAL SUMMARY</b>			
<input checked="" type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED			
<b>SUMMARY OF ITEM</b>			
<p>On July 12, 2017, the Planning and Zoning Commission, with one member absent, voted 3-3 on a motion to approve this specific use permit. Because there was not a majority in favor, the application was not approved. As stated in the agenda item cover sheet for the concurrent appeal for SUP-17-08 at 516 Sabine Street, Section 64-127(c)(6)(e) of the Zoning Ordinance provides that anyone aggrieved by the Commission's action on a specific use permit may submit a written request for an appeal to City Council, and that the Council then holds a public hearing and shall uphold, modify, or reverse the decision of the Commission. In this case, the applicant is essentially appealing the lack of a decision by the Commission, and is asking for approval. This is one of two applications by the same person for manufactured homes on adjacent lots, and the Commission's vote was the same on both. However, the appeals for each application must be considered separately. In order to minimize redundancy, the applicant's letter and copy of the Planning and Zoning Commission meeting minutes are provided only once in this agenda packet, but apply to both appeals. The original staff reports are included without alteration. The setback variances referred to in the staff reports were approved by the Zoning Board of Adjustments on July 10, which was after the attached staff reports were written and sent in the Commission's agenda packet. Because it was subsequently determined that the original manufactured home proposed for this location would not fit on the property due to the protected Pecan tree than cannot be removed, a smaller 16 ft. by 60 ft. single-wide home is now proposed which will comply with all minimum building setbacks. Therefore, a revised site plan/survey is attached in addition to the original plan. No opposition has been expressed.</p>			
<b>STAFF RECOMMENDATION</b>			
Staff recommends APPROVAL of SUP-17-07.			
<b>List of Supporting Documents:</b> Applicant's letter of appeal, Minutes of July 12 Planning and Zoning Commission meeting, Map, Staff report, Site plan/survey, Application form.	<b>Other Board or Commission Recommendation:</b> At their July 12 <sup>th</sup> meeting, the Planning and Zoning Commission voted 3-3 on a motion to approve the SUP, thereby failing to achieve a majority vote. <i>19</i>		



**SUP-17-08**

515 MONUMENT ST

MANUFACTURED HOME



Zoning Boundary



Subject Property

scale 1" = 200'

20

**CASE SUMMARY**

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STAFF CONTACT: Dan Gibson, City Planner  
REPORT DATE: July 3, 2017  
PUBLIC HEARING DATE: July 12, 2017  
APPLICANT’S REQUEST: Manufactured home  
STAFF RECOMMENDATION: *Approval*

CASE NUMBER: SUP-17-08

SUGGESTED CONDITIONS: 1) Prior approval of rear setback variance by Zoning Board of Adjustment, or reduce length of home to comply with ten-foot minimum rear setback standard; and, 2) A minimum of two all-weather off-street parking spaces.

**BACKGROUND DATA**

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APPLICANT(S): Brenda Galvan  
OWNER(S): Same  
SITE LOCATION: 515 Monument Street  
LEGAL DESCRIPTION: Metes and bounds  
SIZE OF PROPERTY: 0.103 acre  
EXISTING USE OF PROPERTY: Vacant  
ZONING CLASSIFICATION: RMD Residential Medium Density District

**ANALYSIS OF ISSUES**

---

CHARACTERISTICS OF PROPOSED USE: The applicant proposes to install an 18-foot by 76-foot, three bedroom, two bath, single-wide manufactured home on the subject lot, which has a nonconforming width and area but is grandfathered. The length of the lot does meet the minimum lot depth standard.

NEIGHBORHOOD COMPATIBILITY: The neighborhood is primarily single-family, site-built homes of varying ages, sizes, and condition. The closest existing manufactured homes are at 510 Sabine Street (which is on the same block), 704 Sabine Street, and 519 San Saba Street. All three are older single-wide homes. A separate SUP application by the same owner proposes a similar manufactured home for the lot immediately behind the subject lot, at 516 Sabine Street. In general, a new manufactured home should not have a significant adverse impact in this area.

COMPLIANCE WITH STANDARDS: The site plan/survey submitted with the application doesn’t show a driveway for off-street parking. A minimum of two paved spaces are required. The manufactured home is slightly too long to fit within both the front and rear building setbacks and, as shown on the site plan is proposed to be 9.55 feet from the rear property line instead of the ten-foot minimum required. A request for a zoning variance was submitted to allow the encroachment, and it will be considered by the Zoning Board of Adjustment on July 10<sup>th</sup>, which is two days before the Planning and Zoning Commission meeting. Normally, the Board meeting would have been on July 3<sup>rd</sup>, but was postponed one week due to community Independence Day activities occurring on the evening of July 3<sup>rd</sup>. In addition, the site plan does not show an existing protected pecan tree that cannot be removed, and which will interfere with the placement of the home as shown on the site plan. Therefore, the home will need to be shortened in length and/or reduced in width in order to fit on the property, with or without a variance.

ADEQUACY OF INFRASTRUCTURE: All necessary utilities and vehicular access are available.

ALTERNATIVES: If a narrower home were selected it might fit between the pecan tree and the north side setback line, and still be long enough to need a rear setback variance. If the setback variance is denied, either a shorter manufactured home could be installed, or a site-built home can be constructed in lieu of a manufactured home.

RESPONSE TO NOTIFICATION: None as of the date of this report.

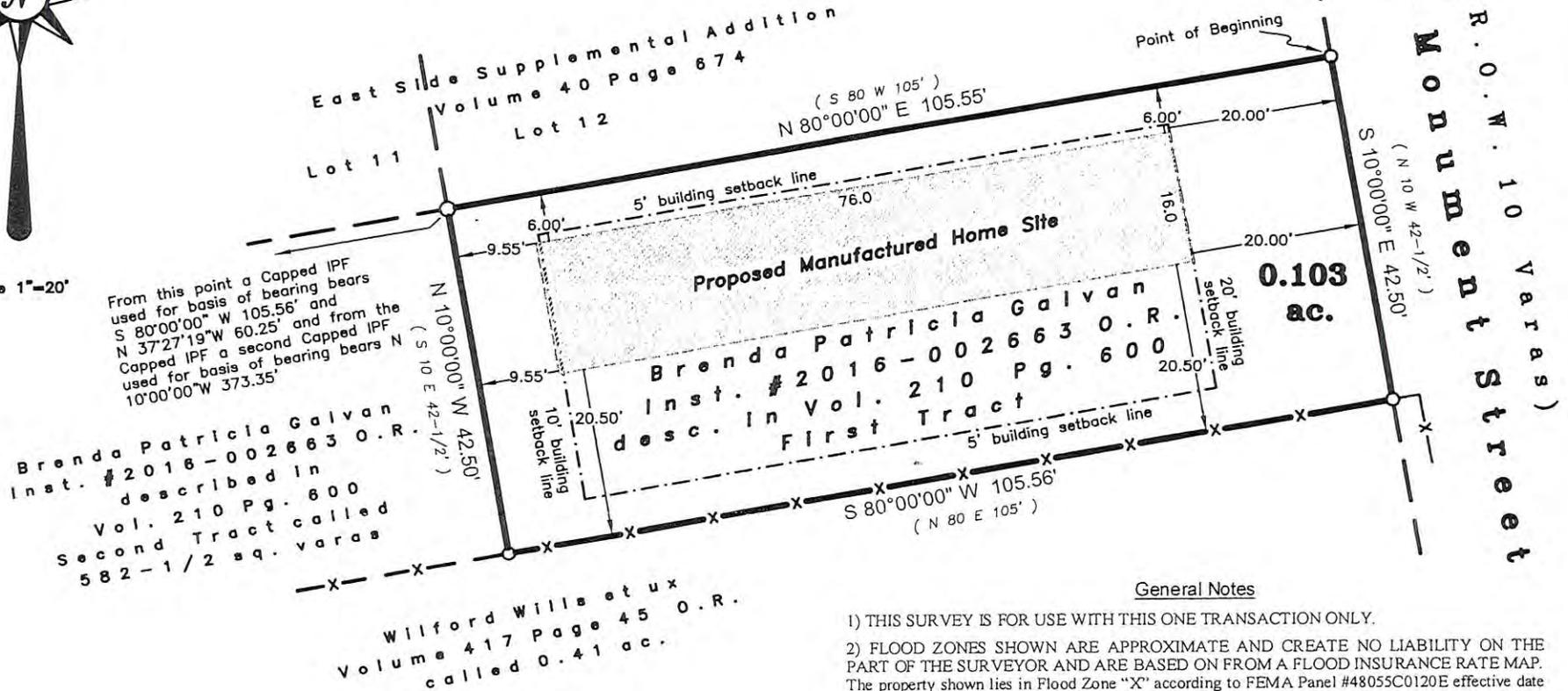
21

# City of Lockhart Caldwell County, Texas

## Byrd Lockhart Survey A-17



Scale 1"=20'



### General Notes

- 1) THIS SURVEY IS FOR USE WITH THIS ONE TRANSACTION ONLY.
- 2) FLOOD ZONES SHOWN ARE APPROXIMATE AND CREATE NO LIABILITY ON THE PART OF THE SURVEYOR AND ARE BASED ON FROM A FLOOD INSURANCE RATE MAP. The property shown lies in Flood Zone "X" according to FEMA Panel #48055C0120E effective date June 19, 2012. Flood Zone "X" is areas determined to be outside the 0.2% annual chance floodplain. WARNING: This flood Statement, as Determined by a H.U.D. - F.I.A. FLOOD HAZARD BOUNDARY MAP, DOES NOT IMPLY that the Property or the improvements thereon will be Free from Flooding or Flood Damage. On rare occasions, Greater Floods Can and Will Occur, and Flood Heights may be increased by Man-Made or Natural Causes.

### LEGEND

- CAPPED 1/2" IRON PIN SET  
STAMPED "HINKLE SURVEYORS"
- (.....) ORIGINAL DEEDED CALLS
- X- FENCES MEANDER  
UNLESS OTHERWISE NOTED

SURVEY PLAT AND PROPOSED MANUFACTURED HOME SITE

Showing a 0.103 acre tract of land out of the Byrd Lockhart Survey A-17 in the City of Lockhart, Caldwell County, Texas. I do hereby certify that (1) the foregoing plat is a true and correct representation of a survey made on the ground under my direct supervision on June 21, 2017, (2) No Abstract of Title, title commitment, nor research or record easements were supplied to the Surveyor. There may exist easements of record which could effect this parcel. **THIS SURVEY IS CERTIFIED AND ITS CONTENTS GUARANTEED FOR USE WITH THIS ONE TRANSACTION ONLY DATED THIS DATE THE SURVEYOR SHALL INCUR NO**

Field Book: d.c.  
Job No. 20171721-2

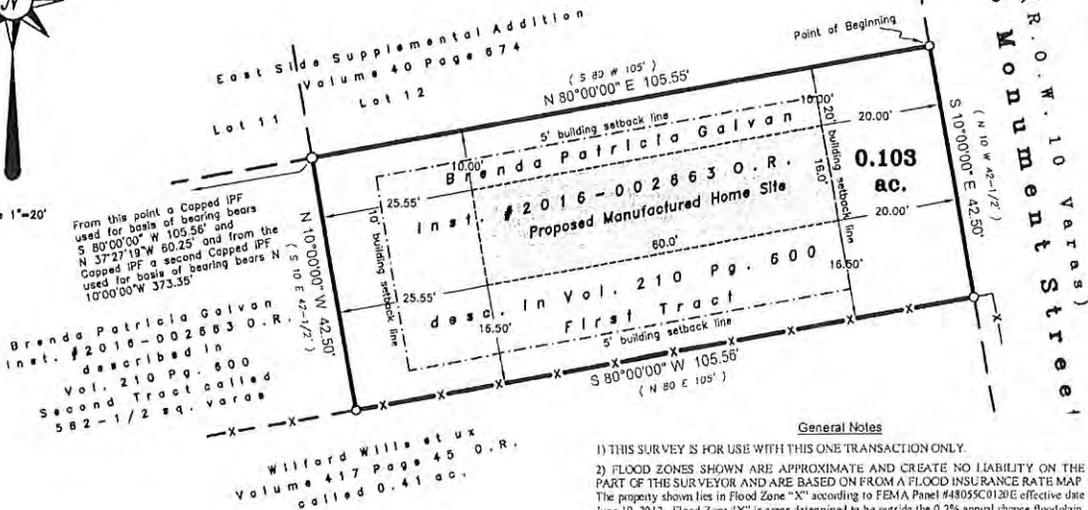
Drawn By: JLH BS  
Drawing: 20171721-2.dwa

# City of Lockhart Caldwell County, Texas

## Byrd Lockhart Survey A-17



Scale 1"=20'



From this point a Capped IPF used for basis of bearing bears S 80°00'00\"/>

Brenda Patricia Galvan Inst. #2016-002663 O.R. described in Vol. 210 Pg. 600 Second Tract called 582-1/2 sq. varas

Wilford Willis et ux Volume 417 Page 45 O.R. called 0.41 ac.

# 515 Monument Street  
(R.O.W. 10 Varas)

**General Notes**

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- 2) FLOOD ZONES SHOWN ARE APPROXIMATE AND CREATE NO LIABILITY ON THE PART OF THE SURVEYOR AND ARE BASED ON FROM A FLOOD INSURANCE RATE MAP THE PROPERTY SHOWN LIES IN FLOOD ZONE "X" ACCORDING TO FEMA PANEL #48055C0120E EFFECTIVE DATE JUNE 19, 2012. FLOOD ZONE "X" IS AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN WARNING: THIS FLOOD STATEMENT, AS DETERMINED BY A H.L.D. - F.L.A. FLOOD HAZARD BOUNDARY MAP, DOES NOT IMPLY THAT THE PROPERTY OR THE IMPROVEMENTS THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. ON RARE OCCASIONS, GREATER FLOODS CAN AND WILL OCCUR, AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES.

**SURVEY PLAT AND PROPOSED MANUFACTURED HOME SITE**

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 Jerry L. Hinkle, R.P.L.S. #5459

**LEGEND**

- CAPPED 1/2" IRON PIN SET STAMPED "HINKLE SURVEYORS"
- (.....) ORIGINAL DEEDED CALLS
- X- FENCES MEANDER
- UNLESS OTHERWISE NOTED

Field Book: d.c.	Drawn By: JH BS
Job No. 20171721-2	Drawing: 20171721-2.dwg
Date: June 2017	Word Disk: Begin 08012017
Surveyed By: JH JDB	Autocad Disk: Begin 06012017



### HINKLE SURVEYORS

P.O. Box 1027 1109 S. Main Street Lockhart, TX 79644  
Ph: (512) 398-2000 Fax: (512) 398-7683 Email: contact@hinklesurveyors.com Firm Registration No. 100886-00

23



# SPECIFIC USE PERMIT APPLICATION

(512) 398-3461 • FAX (512) 398-3833  
P.O. Box 239 • Lockhart, Texas 78644  
308 West San Antonio Street

## APPLICANT/OWNER

APPLICANT NAME Brenda Galvan ADDRESS 121 Veteran St  
DAY-TIME TELEPHONE (737) 3339846 Lockhart TX 78644  
E-MAIL brenda770914@gmail.com  
OWNER NAME Brenda Galvan ADDRESS 121 Veteran St  
DAY-TIME TELEPHONE (737) 3339846 Lockhart TX 78644  
E-MAIL brenda770914@gmail.com

## PROPERTY

ADDRESS OR GENERAL LOCATION 515 Monument  
LEGAL DESCRIPTION (IF PLATTED) metes & bounds  
SIZE 0.103 ~~1.209~~ ACRE(S) ZONING CLASSIFICATION RmD  
EXISTING USE OF LAND AND/OR BUILDING(S) Vacant

## REQUESTED SPECIFIC USE

PROPOSED USE REQUIRING PERMIT manufactured Home

CHARACTERISTICS OF PROPOSED USE, INCLUDING INDOOR AND OUTDOOR FACILITIES, ANTICIPATED OCCUPANCY (NUMBER OF DWELLING UNITS, RESIDENTS, EMPLOYEES, SEATS, OR OTHER MEASURE OF CAPACITY, AS APPLICABLE), GROSS FLOOR AREA, HOURS OF OPERATION, AND ANY OTHER RELEVANT INFORMATION. ATTACH ADDITIONAL SHEETS, IF NECESSARY.

18' x 76' single-wide home, 3 bedroom, 2 bath

**SUBMITTAL REQUIREMENTS**

IF THE APPLICANT IS NOT THE OWNER, A LETTER SIGNED AND DATED BY THE OWNER CERTIFYING THEIR OWNERSHIP OF THE PROPERTY AND AUTHORIZING THE APPLICANT TO REPRESENT THE PERSON, ORGANIZATION, OR BUSINESS THAT OWNS THE PROPERTY.

IF NOT PLATTED, A METES AND BOUNDS LEGAL DESCRIPTION OF THE PROPERTY.

SITE PLAN, SUBMITTED ON PAPER NO LARGER THAN 11" X 17", SHOWING: 1) Scale and north arrow; 2) Location of site with respect to streets and adjacent properties; 3) Property lines and dimensions; 4) Location and dimensions of buildings; 5) Building setback distances from property lines; 6) Location, dimensions, and surface type of off-street parking spaces and loading areas; 7) Location, dimensions, and surface type of walks and patios; 8) Location, type, and height of free-standing signs; fences, landscaping, and outdoor lighting; 9) utility line types and locations; and, 10) any other proposed features of the site which are applicable to the requested specific use.

APPLICATION FEE OF \$ \_\_\_\_\_ PAYABLE TO THE CITY OF LOCKHART AS FOLLOWS:

1/4 acre or less	\$125
Between 1/4 acre and one acre	\$150
One acre or greater	\$170 plus \$20.00 per each acre over one acre

TO THE BEST OF MY KNOWLEDGE, THIS APPLICATION AND ASSOCIATED DOCUMENTS ARE COMPLETE AND CORRECT, AND IT IS UNDERSTOOD THAT I OR ANOTHER REPRESENTATIVE SHOULD BE PRESENT AT ALL PUBLIC MEETINGS CONCERNING THIS APPLICATION.

SIGNATURE *Bruce Miller*

DATE 06-20-17

**OFFICE USE ONLY**

ACCEPTED BY *Christina B...*

RECEIPT NUMBER 740411

DATE SUBMITTED 6-20-2017

CASE NUMBER SUP - 17 - 08

DATE NOTICES MAILED 6-26-2017

DATE NOTICE PUBLISHED 6-29-2017

PLANNING AND ZONING COMMISSION MEETING DATE 7-12-2017

DECISION Motion to approve failed on 3-3 vote.

CONDITIONS \_\_\_\_\_

**SPECIAL MEETING  
BUDGET WORKSHOP  
LOCKHART CITY COUNCIL**

**JULY 13, 2017**

**6:30 P.M.**

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET, 3<sup>rd</sup>  
FLOOR, LOCKHART, TEXAS**

**Council present:**

Mayor Pro-Tem Angie Gonzales-Sanchez  
Councilmember Juan Mendoza  
Councilmember Brad Westmoreland

Mayor Lew White  
Councilmember John Castillo  
Councilmember Benny Hilburn

**Council absent:**

Councilmember Jeffry Michelson

**Staff present:**

Vance Rodgers, City Manager  
Jeff Hinson, Finance Director  
Julie Bowermon, Civil Service Director  
Bertha Martinez, Library Director

Connie Constancio, City Secretary  
Rob Tobias, Economic Development Director  
Lee Weatherford, Public Works Director  
Shane Mondin, Building Official

**Citizens/Visitors Addressing the Council:** Lyle Nelson of CARTS; Holly Cunningham Kiser of HCWC; Grace Davis of HCCADA; Diana Coker, President of the LASCC Board of Directors; and, Helen Snow of CCA, Lynette Lombardo of CASA

**ITEM 1. CALL TO ORDER.**

Mayor Lew White called the special meeting/budget workshop to order on this date at 6:32 p.m.

Councilmember Hilburn gave the invocation and led the pledge of allegiance to the United States and Texas flags.

**ITEM 2. CITIZENS/VISITORS COMMENTS.**

Mayor White requested citizens to address the Council. There were none.

**ITEM 3-A. PRESENTATION BY AND DISCUSSION WITH NONPROFIT ORGANIZATIONS REQUESTING CONTRIBUTIONS FROM THE CITY OF LOCKHART FOR THE FISCAL YEAR 2017-2018 BUDGET.**

Mayor White requested non-profit organizations to make a presentation and there was discussion with the following:

**Capital Area Rural Transportation System (CARTS)**

Lyle Nelson, Chief of Staff of CARTS, provided information about the transportation services that the organization provides to the city. He stated that CARTS is requesting a contribution in the amount of \$6,000.

Hays-Caldwell Women's Center (HCWC)

Holly Cunningham Kiser of HCWC provided information about the services that the organization provides to women in the Caldwell County area. She stated that HCWC is requesting a contribution in the amount of \$12,000.

Hays-Caldwell Council on Alcohol & Drug Abuse (HCCADA)

Grace Davis of HCCADA provided information about the services and alcohol and drug abuse awareness programs that the organization offers to the community. She stated that the HCCADA is requesting a contribution in the amount of \$10,000.

Lockhart Area Senior Citizens Center (LASCC)

Diana Coker, President of the LASCC Board of Directors, provided information about the services and activities that their organization offers to seniors and citizens of the community. She stated that the LASCC is requesting a contribution in the amount of \$3,500.

Combined Community Action – Sr. Nutrition (CCA)

Helen Snow of CCA provided information about the meals that their organization delivers and provides to senior citizens in the community. She stated that the CCA is requesting a contribution in the amount of \$8,000.

CASA of Central Texas, Inc. (CASA)

Lynette Lombardo of CASA provided information about the services that their organization provides to children in the community. She stated that CASA is requesting a contribution in the amount of \$7,000.

Caldwell County Christian Ministries (CCCM)

Mr. Hinson stated that no one was present from CCCM and stated that there may have been a conflict with a work schedule. Mayor White announced that CCCM would be given another opportunity to make their presentation during the July 18 meeting.

Mayor White announced that allocations to non-profit organization would be considered during the July 27, 2017 council meeting.

**ITEM 3-B. DISCUSSION AND/OR ACTION REGARDING THE PROPOSED FISCAL YEAR 2017-2018 GENERAL FUND, ENTERPRISE FUND, DEBT FUND BUDGETS, AND PROPOSED FUNDING SOURCES.**

Staff provided information and there was discussion regarding the following department budgets:

Mayor/Council

Increase in seminar attendance and additional election expenses for the Charter amendment special election.

City Manager

Increase in newspaper publications for all departments and funds included to repair the marquee sign at City Hall.

Economic Development

Economic Development wages are paid separate through the Lockhart Economic Development Corporation budget. Funds allocated in the city budget are to accommodate opportunities for potential sales tax and property tax rebates.

Finance

Increase due to personnel to fill the Controller position.

Non-Departmental

Includes a 3% wage increase for all non-civil service employees.

Debt Service

No change to debt service at this time.

Information Systems

Increase to purchase updated virus scan software and new servers to maintain security of the city network.

Civil Service

Small increase for personnel benefits.

Community Facility

Repairs and paving to the parking lot are necessary yet funds will not be allocated during FY 18-19 budget. Funds allocated for maintenance to the building.

Library

Increase for security guard and employee benefits.

Planning

Increase for additional assistance for construction plan reviews and aerial photography.

Inspections

Increase in personnel benefits and costs associated for demolition of unsafe structures.

Airport

Funds allocated to outsource administrative services.

Animal Control

Increase for cages and tool boxes for animal shelter vehicles.

Parks

Increase to replace old tables, costs for chemicals for the city pool and to replace mowing equipment.

Public Works

Increase for personnel benefits.

Maintenance and Garage

Increase to purchase equipment necessary to keep city vehicles maintained.

Cemeteries

Increase in contract fees to mow cemeteries and to pave streets at the cemeteries.

Streets and Drainage

Increase for street sweeping, street paving, barricades and old equipment. Mr. Rodgers suggested that the council consider an increase the Transportation Infrastructure Fee (TIF) by \$2.00 per month to assist in generating funds for street repairs.

Mayor White requested that the Caldwell County Christian Ministries make their presentation during the July 18, 2017 meeting.

**ITEM 3-C. DISCUSSION AND/OR ACTION REGARDING BUDGET AND TAX RATE ADOPTION CALENDAR, IF NECESSARY.**

There was brief discussion regarding the schedule.

**ITEM 4. ADJOURNMENT.**

Mayor Pro-Tem Sanchez made a motion to adjourn the meeting. Councilmember Mendoza seconded.  
The motion passed by a vote of 6-0. The meeting was adjourned at 7:55 p.m.

PASSED and APPROVED this the 1<sup>st</sup> day of August 2017.

**CITY OF LOCKHART**

\_\_\_\_\_  
Lew White, Mayor

ATTEST:

\_\_\_\_\_  
Connie Constancio, TRMC  
City Secretary

**LOCKHART CITY COUNCIL  
REGULAR MEETING**

**JULY 18, 2017**

**6:30 P.M.**

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET, 3<sup>rd</sup>  
FLOOR, LOCKHART, TEXAS**

**Council present:**

Mayor Pro-Tem Angie Gonzales-Sanchez  
Councilmember Juan Mendoza  
Councilmember Jeffry Michelson

Mayor Lew White  
Councilmember John Castillo  
Councilmember Benny Hilburn  
Councilmember Brad Westmoreland

**Staff present:**

Vance Rodgers, City Manager  
Peter Gruning, City Attorney  
Erin Westmoreland, Municipal Court Manager  
Ernest Pedraza, Police Chief  
Emma Rocha, Utility Billing Manager  
Lee Weatherford, Public Works Director

Connie Constancio, City Secretary  
Dan Gibson, City Planner  
Jerry Doyle, Interim Fire Chief  
Bobby Leos, Electric Superintendent  
Sean Kelley, Water/Wastewater Superintendent

**Citizens/Visitors Addressing the Council:** Rose Dunn-Turner of Caldwell County Christian Ministries;  
Frank Coggins, Citizen; and, Bradley Wayne of Halff Associates.

**Work Session 6:30 p.m.**

Mayor White opened the work session and advised the Council, staff and the audience that staff would provide information and explanations about the following items:

**DISCUSSION ONLY**

**A. PRESENTATION BY AND DISCUSSION WITH THE NONPROFIT ORGANIZATION, CALDWELL COUNTY CHRISTIAN MINISTRIES, REQUESTING A CONTRIBUTION FROM THE CITY FOR THE FISCAL YEAR 2017-2018 BUDGET.**

Mayor White requested a Representative of the Caldwell County Christian Ministries to address the Council. Mr. Hinson replied that the Representative was notified yet she was not present at this time.

**B. DISCUSS MINUTES OF THE CITY COUNCIL MEETING OF JULY 6, 2017.**

Mayor White requested corrections to the minutes. There were none.

**C. DISCUSS 3<sup>RD</sup> QUARTER FISCAL YEAR 2017 INVESTMENT REPORT.**

Mr. Hinson provided information and there was discussion regarding the following for the quarter ending June 30, 2017:

- Quarterly Investment Report
- Investment Portfolio Summary
- Cash Accounts
- Marketable Securities Transaction Summary
- Investment Pool Transactions Summary
- Certificates of Deposit Transaction Summary
- Investment Pools
- Bank of the Ozarks Collateralization

**A. PRESENTATION BY AND DISCUSSION WITH THE NONPROFIT ORGANIZATION, CALDWELL COUNTY CHRISTIAN MINISTRIES (CCCM) REQUESTING A CONTRIBUTION FROM THE CITY FOR THE FISCAL YEAR 2017-2018 BUDGET.**

Rose Dunn-Turner provided information about how their organization provides food to needy citizens. She stated that if the CCCM chooses to continue to be a partner of the Central Texas Food Bank (CTFB), their new policy as of January 2018 would require the CCCM to distribute food to anyone in need at least once per month per family. The CCCM would not be able to limit the food distribution to Caldwell County residents as it currently practices. She stated that the CCCM is requesting a contribution in the amount of \$3,044.36. There was discussion.

**D. DISCUSS REQUEST BY MS. KAREN SCOTT OF 607 GARCIA STREET FOR THE CITY TO VACATE A SMALL PORTION (.009 ACRES OF 392 SQUARE FEET) OF THE NORTHERLY EDGE OF GARCIA STREET IN WHICH PART OF HER FRONT PORCH IS LOCATED SO THAT SHE CAN CONSTRUCT A HANDICAP WHEELCHAIR RAMP.**

Mr. Rodgers stated that Karen Scott of 607 Garcia Street requests that .009 acres of 392 square feet of the north right of way of Garcia Street in front of her home be vacated. The reasons for her request include: 1) her front porch is in the right of way by 2.4 feet now; 2) she cannot add a handicap ramp to her home except on the front porch; and, 3) the 392 square feet if vacated does not alter the current Garcia Street use. The value of the 392 square feet is 88.6 cents per square foot based on Caldwell County Appraisal District records making the value of the 392 square feet of adjacent right of way \$347.37, which will be paid to the City if her request is granted. If vacating the right of way is approved, staff will return with an Ordinance vacating it. There was discussion.

RECESS: Mayor White announced that the Council would recess for a break at 6:56 p.m.

**REGULAR MEETING**

**ITEM 1. CALL TO ORDER.**

Mayor Lew White called the regular meeting of the Lockhart City Council to order on this date at 7:30 p.m.

**ITEM 2. INVOCATION, PLEDGE OF ALLEGIANCE.**

Invocation - Ministerial Alliance.

Pledge of Allegiance to the United States and Texas flags.

**ITEM 3. CITIZENS/VISITORS COMMENTS.**

Mayor White requested citizens to address the Council. There were none.

**ITEM 4. PRESENTATION BY AND DISCUSSION WITH THE NONPROFIT ORGANIZATION, CALDWELL COUNTY CHRISTIAN MINISTRIES, REQUESTING A CONTRIBUTION FROM THE CITY FOR THE FISCAL YEAR 2017-2018 BUDGET.**

Mayor White announced that the presentation was made during the work session.

**ITEM 5-A. HOLD A PUBLIC HEARING ON APPLICATION ZC-17-12 BY WILLIAM FRANK COGGINS FOR A ZONING CHANGE FROM CLB COMMERCIAL LIGHT BUSINESS DISTRICT TO RMD RESIDENTIAL MEDIUM DENSITY DISTRICT FOR 0.449 ACRE IN THE BYRD LOCKHART SURVEY, ABSTRACT NO. 17, LOCATED AT 813 SOUTH BRAZOS STREET.**

Mayor White opened the public hearing at 7:33 p.m. and requested the staff report.

Mr. Gibson stated that the existing residential use of the subject site is nonconforming in its current commercial zoning district classification. The applicant is in the process of selling the property, but the buyer's condition of the purchase is that the nonconformity be eliminated by rezoning to a residential classification. The subject property abuts RMD zoning on two sides, so rezoning to RMD would simply expand the existing RMD district boundary. Because the single-family residential use, which has existed for many years on the site, is not proposed to change, the zoning change would not cause an adverse impact. In fact, if the property is not rezoned, replacement of the dwelling with a commercial use would be allowed and would likely have more of an impact. The Lockhart 2020 Future Land Use Plan map envisioned the entire block being commercial, so the required RMD zoning is not consistent with the Light-Medium Commercial future land use designation. However, much of the east half of the block still contains single-family homes, so the site has more in common with the well-established residential neighborhood than it does with the commercial uses behind it that face Colorado Street. No opposition has been expressed, and one letter of support was received. Mr. Gibson stated that the Planning and Zoning Commission and staff recommend approval.

Mayor White requested the applicant to address the Council.

Frank Coggins, 813 South Brazos spoke in favor of the zoning change and requested approval.

Mayor White requested citizens in favor of or against the zoning change to address the Council. There were none. He closed the public hearing at 7:40 p.m.

**ITEM 5-B. DISCUSSION AND/OR ACTION TO CONSIDER ORDINANCE 2017-18 AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF LOCKHART, TEXAS, TO RECLASSIFY THE PROPERTY KNOWN AS 0.449 ACRE IN THE BYRD LOCKHART SURVEY, ABSTRACT NO. 17, LOCATED AT 813 SOUTH BRAZOS STREET, FROM CLB COMMERCIAL LIGHT BUSINESS DISTRICT TO RMD RESIDENTIAL MEDIUM DENSITY DISTRICT.**

Mayor Pro-Tem Sanchez made a motion to approve Ordinance 2017-18, as presented. Councilmember Mendoza seconded. The motion passed by a vote of 7-0.

**ITEM 5-C. HOLD PUBLIC HEARING ON APPLICATION ZC-17-13 BY HALFF ASSOCIATES ON BEHALF OF HIGH RUSTLER VENTURES, LLC. FOR A ZONING CHANGE FROM RHD RESIDENTIAL HIGH DENSITY DISTRICT TO CMB COMMERCIAL MEDIUM BUSINESS DISTRICT FOR 1.814 ACRES IN THE CORNELIUS CRENSHAW SURVEY, ABSTRACT NO. 68, LOCATED AT 2111 WEST SAN ANTONIO STREET (SH 142).**

Mayor White opened the public hearing at 7:41 p.m. and requested the staff report.

Mr. Gibson stated that in April 2016, the subject property, along with the remainder of a larger tract of over 18 acres, was rezoned from AO Agricultural-Open Space District to RHD Residential High Density District. The plan at that time was for the entire tract to be occupied by multifamily or other types of housing that required RHD zoning. The plans have changed and, as shown on the preliminary plat recently approved by the Commission, the subject property is now proposed to be a separate lot fronting on San Antonio Street. The property does not directly abut existing commercial zoning, but the property directly across on the south side of San Antonio Street is already zoned CMB and, because zoning boundaries are mapped to the center of street rights-of-way, the result of this rezoning would be an expansion of the existing area zoned CMB. The adjacent property to the north is under the same ownership and will remain zoned RHD, which is the most intense of the residential districts and is relatively compatible in terms of zoning district transition. The Lockhart 2020 Future Land Use Plan map envisions the east half of the subject property being Medium Density Residential, and the west half of the property being High Density Residential. Either way, the current RHD zoning is more consistent with the land use plan map than the proposed CMB zoning. However, because the site is at the intersection of an arterial street and future collector street, it might be considered an appropriate location for a small commercial node. No opposition has been expressed. Mr. Gibson stated that staff recommended approval, and the Planning and Zoning Commission voted 5-1 to recommend approval.

Mayor White requested the applicant to address the Council.

Bradley Wayne of Halff & Associates offered to answer additional questions and requested approval.

Mayor White requested citizens in favor of or against the zoning change to address the Council. There were none. He closed the public hearing at 7:50 p.m.

**ITEM 5-D. DISCUSSION AND/OR ACTION TO CONSIDER ORDINANCE 2017-19 AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF LOCKHART, TEXAS, TO RECLASSIFY THE PROPERTY KNOWN AS 1.814 ACRES IN THE CORNELIUS CRENSHAW SURVEY, ABSTRACT NO. 68, LOCATED AT 2111 WEST SAN ANTONIO STREET (SH 142), FROM RHD RESIDENTIAL HIGH DENSITY DISTRICT TO CMB COMMERCIAL MEDIUM BUSINESS DISTRICT.**

Mayor Pro-Tem Sanchez made a motion to approve Ordinance 2017-19, as presented. Councilmember Hilburn seconded. The motion passed by a vote of 7-0.

**ITEM 6. CONSENT AGENDA**

Mayor Pro-Tem Sanchez made a motion to approve consent agenda items 6A, 6B, and 6C. Councilmember Mendoza seconded. The motion passed by a vote of 7-0.

The following are the consent agenda items that were approved:

- 6A: Approve minutes of the City Council meeting of July 6, 2017.
- 6B: Accept 3<sup>rd</sup> Quarter Fiscal Year 2017 Investment Report.
- 6C: Approve request by Ms. Karen Scott of 607 Garcia Street for the City to vacate a small portion (.009 acres of 392 square feet) of the northerly edge of Garcia Street in which part of her front porch is located so that she can construct a handicap wheelchair ramp.

**ITEM 7-A. DISCUSSION AND/OR ACTION REGARDING APPOINTMENTS TO VARIOUS BOARDS, COMMISSIONS OR COMMITTEES.**

Mayor White requested appointments to various boards, commissions or committees. There were none.

**ITEM 7-B. DISCUSSION AND/OR ACTION AFTER PRESENTATION OF THE PROPOSED FISCAL YEAR 2017-2018 BUDGET WORK DOCUMENTS.**

Mr. Rodgers provided information and there was discussion regarding the following:

Municipal Court

Increase for warrant services and to add janitorial services. Previous Court Manager with a long tenure is no longer with the city which decreased personnel benefits.

Fire

Increase in personnel benefits and for structure repairs and vehicle maintenance.

Communications

Increase in personnel benefits and to install bullet proof glass at the dispatch window.

Police

Increases to consider the following:

- New vehicles
- Drug Dog
- Create full-time Victim Assistance Coordinator position
- Update ticket license software, writer and printers
- Update iPad - computers and mounts
- Camera and accessories
- Training for officers
- Add one additional School Resource Officer to the Junior High School

Utility Billing

Increase in personnel benefits, postage and to purchase a new truck.

Electric Distribution

Increase to consider the following:

- Hire an employee dedicated to tree trimming along electric utility lines throughout the year
- New storage shed
- Rebuild electric main line on Main Street from Prairie Lea to Bee Street
- Replace equipment
- New digger truck and used forklift

Water Distribution

Increase for new truck and MXU meter reading units. Water main replacement work and a new backhoe will be paid out of the 2015 Certificates of Obligation funds.

Water Treatment

Mr. Rodgers stated that the Guadalupe-Blanco River Authority will present their budget for the Water and Wastewater Treatment Plant budgets during the July 27 budget workshop.

Wastewater Collection

Increase to perform wastewater main replacement projects in-house throughout the city which will include materials and equipment.

Solid Waste

Increase in contract fee to Central Texas Refuse in the amount of 3.5% for hand and bin collections.

There was clarification that the allocations to non-profit organizations would be considered by the Council during the July 27, 2017 meeting.

**ITEM 7-C. DISCUSSION AND/OR ACTION REGARDING SYNOPSIS OF PROPOSED GENERAL FUND DEPARTMENT BUDGETS AND PROPOSED FUNDING SCENARIOS.**

There was no discussion.

**ITEM 7-D. DISCUSSION AND/OR ACTION REGARDING SYNOPSIS OF PROPOSED ELECTRIC, WATER, WASTEWATER, SOLID WASTE, EMERGENCY MEDICAL SERVICES, AND AIRPORT BUDGETS AND PROPOSED FUNDING SCENARIOS.**

There was no discussion.

**ITEM 7-E. DISCUSSION AND/OR ACTION REGARDING BUDGET AND TAX RATE ADOPTION CALENDAR, IF NECESSARY.**

There was no discussion.

**ITEM 8. CITY MANAGER'S REPORT, PRESENTATION AND POSSIBLE DISCUSSION.**

- Update: US Hwy 183 expansion project, Blackjack to Wal-Mart; final paving complete striping; finishing up sidewalks, clean-up and correcting some drainage issues.
- Reminder: US 183 Ribbon Cutting, Wednesday July 26, 10 am at Lions Park.
- Update: Work will begin soon by Smith Contracting on Ash, Comal, Pine Street drainage project; notices to residents provided.
- Update: Work will begin soon by Evans Constructions installation of the large wastewater main along the north side of the railroad tracks near SH 130, north of SH 142
- Update: Design/engineering work for the Jason K. LaFleur Sports Complex parking and field lighting is complete.
- Reminder: Movies in the Park
  - July 15, "The Jungle Book" will be rescheduled because it was rained out.
  - August 12, "Finding Dory"
- Reminder: Next budget workshop meeting Thursday, July 27 starting at 6:30 pm. Please send me questions or concerns about the budget.
- Announcement: Still taking City Pool Lifeguard Applications.
- Announcement: Ms. Pam Larison has started as Comptroller replacing Ms. Stephanie House. She lives between Lockhart and Luling and has previously worked for the City of Gonzales.

**ITEM 9. COUNCIL AND STAFF COMMENTS – ITEMS OF COMMUNITY INTEREST.**

Councilmember Mendoza thanked Library staff and the Friends of the Library for a successful 116<sup>th</sup> Anniversary celebration of the Dr. Eugene Clark Library.

Mayor Pro-Tem Sanchez expressed condolences to the family of Geraldine Ohlendorf for their loss. She invited everyone to the Annual Jamaica at St. Mary’s Catholic Church the weekend of July 29.

Councilmember Hilburn expressed condolences to Ohlendorf family for their loss.

Councilmember Castillo thanked the Wastewater department for working throughout the night to perform necessary repairs.

Mayor White expressed condolences to Ohlendorf family for their loss. He reported that the Downtown Redevelopment committee met and they have set a meeting with TXDOT of September 20, 2017 to discuss how TXDOT will work with the city on downtown improvements. He thanked city staff for their work on the proposed budget.

**ITEM 10. ADJOURNMENT.**

Mayor Pro-Tem Sanchez made a motion to adjourn the meeting. Councilmember Mendoza seconded. The motion passed by a vote of 7-0. The meeting was adjourned at 9:05 p.m.

PASSED and APPROVED this the 1<sup>st</sup> day of August 2017.

**CITY OF LOCKHART**

\_\_\_\_\_  
Lew White, Mayor

ATTEST:

\_\_\_\_\_  
Connie Constancio, TRMC  
City Secretary



Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<b>Council Meeting Date: August 1, 2017</b>				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>Vance Rodgers</i>		City Manager		<i>ve</i> <i>7-27-17</i>
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers, (512) 398-3461				
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input checked="" type="checkbox"/> OTHER				
<b>CAPTION</b>				
<b>CONSIDER APPROVAL OF CAPCOG CONTRACT 16-12-06 AMENDMENT #1 ACCEPTING AN ADDITIONAL \$3,205.40 FOR UNANTICIPATED OVERAGES REALIZED WHILE HOSTING A HOUSEHOLD HAZARDOUS WASTE COLLECTION EVENT ON MAY 14, 2016 TO REPRESENT FINAL PAYMENT AVAILABLE UNDER THE FY 2016/2017 CAPCOG SOLID WASTE PROGRAM, AND APPOINTING THE MAYOR TO SIGN ALL REQUIRED DOCUMENTS.</b>				
<b>FINANCIAL SUMMARY</b>				
<input checked="" type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
<b>BALANCE</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>FUND(S):</b>				
<b>SUMMARY OF ITEM</b>				
The City was awarded \$16,850 grant funding, with a \$2,500 match, to host a household hazardous waste collection event on May 14, 2016. The final cost of the event was \$22,555.40, leaving an overage of \$3,205.40 (\$22,555.40 - \$16,850 grant - \$2,500 City match = \$3,205.40). As CAPCOG reaches the end of the grant period, unused/unawarded grant monies have been identified and are being allocated to organizations that were awarded grants but had overages.				
<b>STAFF RECOMMENDATION</b>				
Staff recommends approval of contract amendment.				
List of Supporting Documents: CAPCOG Interlocal Contract 16-12-06 and proposed Amendment			Other Departments, Boards, Commissions or Agencies:	

Original

**CAPITAL AREA COUNCIL OF GOVERNMENTS  
INTERLOCAL CONTRACT FOR  
FY2016 SOLID WASTE EQUIPMENT AND SERVICES**

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The Capital Area Council of Governments (hereafter, CAPCOG) and the agreeing party (hereafter, SUBCONTRACTOR) each certifies that it has authority to perform this Contract under Chapter 391 of the Local Government Code, and Chapter 361 of the Health and Safety Code.

This Solid Waste Interlocal Contract is entered into by and between the parties named below. Neither the Texas Commission on Environmental Quality (TCEQ) nor the State of Texas is a party to this agreement.

**I. CONTRACTING PARTIES:**

Contractor: Capital Area Council of Governments  
Subcontractor: City of Lockhart  
Contract #: 16 -12 - 06  
Award: \$16,850.00

**II. SERVICES TO BE PERFORMED:**

See Attachment B – "Work Program of SUBCONTRACTOR"  
See Attachment C – "Schedule of Deliverables from SUBCONTRACTOR"

**III. BUDGET AND PAYMENT PROCEDURES**

See Attachment D – "Budget and Authorizations"

**IV. ADDITIONAL CONTRACT PROVISIONS**

See Attachment A – "Special Contract Provisions"  
See Attachment E – "General Contract Provisions"

**CONTRACTING PARTIES**

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**CONTRACTOR:** Capital Area Council of Governments

**Signature:** \_\_\_\_\_

**Printed Name:** Betty Voights

**Title:** Executive Director

**Date:** \_\_\_\_\_

**SUBCONTRACTOR:** City of Lockhart

**Signature:** *Lew White*

**Printed Name:** Lew White

**Title:** Mayor

**Date:** MARCH 24, 2016

**CAPITAL AREA COUNCIL OF GOVERNMENTS  
INTERLOCAL CONTRACT FOR  
FY2017 SOLID WASTE EQUIPMENT AND SERVICES**

---

The Capital Area Council of Governments (hereafter, CAPCOG) and the agreeing party (hereafter, SUBCONTRACTOR) each certifies that it has authority to perform this Contract under Chapter 391 of the Local Government Code, and Chapter 361 of the Health and Safety Code.

This Solid Waste Interlocal Contract is entered into by and between the parties named below. Neither the Texas Commission on Environmental Quality (TCEQ) nor the State of Texas is a party to this agreement.

**I. CONTRACTING PARTIES:**

Contractor: Capital Area Council of Governments

Subcontractor: City of Lockhart

Contract #: 16 -12 – 06 – Amendment #1

Award: \$3,205.40

**II. SERVICES TO BE PERFORMED:**

This contract is for services rendered under CAPCOG Contract #16-12-06 and is for unanticipated overages realized while hosting a Household Hazardous Waste Collection Event on May 14, 2016. This money is made possible by the TCEQ through CAPCOG's Solid Waste Program and represents final payment available under the FY 2016/2017 Solid Waste Program. This payment has been approved by the TCEQ as identified in CAPCOG's Solid Waste Program Funding Plan to ensure proper expense of all program funds at the end of the FY 2016/2017 biennium. This document should be maintained with the CAPCOG Contract #16-12-06 documents and records.

## CONTRACTING PARTIES

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**CONTRACTOR:** Capital Area Council of Governments

**Signature:** \_\_\_\_\_

**Printed Name:** Betty Voights

**Title:** Executive Director

**Date:** \_\_\_\_\_

**SUBCONTRACTOR:** City of Lockhart

**Signature:** \_\_\_\_\_

**Printed Name:** Lew White

**Title:** Mayor

**Date:** \_\_\_\_\_

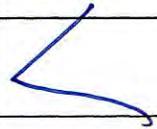


BID OPENING

DATE: 07/20/2017 TIME: 10:00am PLACE: City Hall

PROJECT: Pipe Installation Bid

Company Name	Company Address	Company Phone & Fax	Date Plans/ Bid Packet Picked Up	Date & Time turned in	Dollar Amount Bided	Check or M.O. #	Signature *For Deposit Refund	Date Plans Returned (Deposit Refunded)*
JESSE ROCHA RUMBING, LLC	5941 FM 621 MARTINDALE, TX 78055	Ph: 512-738-2802 Fx:		7/18/17 10:02am	\$25,000.00			
DMW Excavation	326 FM 812 Red Rock TX 78062	Ph: 512-581-8544 Fx:		7/19/17 805A	\$61,600.00			
CK ENTERPRISES	PO BOX 200 BULLHEAD CITY 78003	Ph: 210-323-7888 Fx:		7/20/17 9:26am	\$33,724.00			
NGH THAWK	212 QUARRY SPRING SAN MARCOS, TX 78066	Ph: (512) 213-5391 Fx:			\$64,790.00			
		Ph: Fx:						
		Ph: Fx:						
		Ph: Fx:						
		Ph: Fx:						



43

CITY OF LOCKHART  
PUBLIC BID NOTICE

The City of Lockhart is accepting bids until 10 am, Thursday, July 20, 2017, for a "maintenance project" requiring excavation at an average depth of 4 ½ feet and placement of approximately 3,100 linear feet of 18" C-900 PVC water pipe according to standard construction specifications. The City will provide all pipe, fittings, trace wire, and backfill materials. There will be approximately 10 connections. Excavated materials can be spread on site. All this work will be in a country setting on private property with no traffic control requirements or other utility lines in the area. Leak testing will be required.

Sealed bids may be mailed to: City of Lockhart, P O Box 239, Lockhart, Texas 78644 or delivered to 308 W. San Antonio St during normal hours and must be externally marked "Pipe Installation Bid". Bids not received by the specified date and time will be returned unopened. Questions may be directed to Sean Kelley, W/WW Supt at 512-376-8057 during normal business hours. The selected contractor must provide General Liability and Workers' Compensation insurance naming the City of Lockhart as an additional insured before a contract is signed.

The City of Lockhart retains the right to reject any or all bids.

# C.K. Enterprises Inc

PO Box 200  
Bulverde Texas  
78163-0200  
210-323-7888

Pipe Installation Bid

7/20/2017

Re: City of Lockhart, Texas; Install 3100 lf of 18" C900 with all materials furnished by City

Install 3100 LF 18" C900 with Bedding  
Tie in 18" in ~~4~~ locations.  
CK will flush and Test line

Total for the above scope of work \$33,724.00

**Exclusions**

ALL Material to be furnished by City

If you have any questions or concerns please give me a call at 210-323-7888

Sincerely,



Ricky Franklin

9th

Chad Koch Enterprises Inc (CK Enterprises Inc)  
PO Box 200  
Bulverde Texas 78163

List of Available Equipment

580 Case Backhoe  
Walk behind compactor  
Truck with Tools  
Trackhoe

Value of work under Contract       \$825,000  
Rickie Franklin - PM 25 plus years  
Raul Recio - Superintendent  
25 years experience installing water, sewer, and storm

Total number of Permanent Personal - 18 to 25

Texas State University - Installation of water, fire lines and Sewer. Started January 2015 to April 2016 \$582,000.00	Eric Eubank	512 844 8021
San Antonio Zoo - Zootennial Project Install water, storm and sewer mains Started February 2013 to March 2014 \$410,000.00	Charlie Glienser	210 389 9919
Valero Three Rivers - Install water main and bore under IH 37. Install on site storm drain and Fire protection Started April 2014 to August 2014 \$379,000.00		Jerry Riveri
First Choice - Turner Construction - Converse Texas Install water main extention, sewer main extention, and on site storm drain Start August 2014 to March 2015		Javier Franc

CK has never defaulted or failed to complete a project.

4/10



Sample Original provided at Contract

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
07/12/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Texas Risk Solutions, LLC 790 S Castell Ave  New Braunfels, TX 78130	CONTACT NAME: Austin Naegele	PHONE (A/C, No, Ext): (210) 426-3053	FAX (A/C, No): (888) 794-0361
	E-MAIL ADDRESS: ashley@txrisksolutions.com		
INSURED  CHAD KOCH ENTERPRISES, INC. RICK FRANKLIN PO BOX 200 BULVERDE TX 78163-0200	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A : Berkley Assurance Company		
	INSURER B : Texas Mutual Insurance Company		
	INSURER C : Travelers Insurance Company		
	INSURER D :		
	INSURER E :		
INSURER F :			

COVERAGES                      CERTIFICATE NUMBER:                      REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	X X	CBC20001053400	02/07/2017	02/07/2018	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED    RETENTION \$		VUMA0137500	02/07/2017	02/07/2018	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A X	001233899	02/07/2017	02/07/2018	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
C	Commercial Inland Marine Policy		6G72314A	12/16/2016	12/16/2017	Total Equipment Limit \$200,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Turner Construction Company is named as Additional Insured and Certificate Holder per written contract with the named insured. Insured and Certificate Holder will receive 30 days notice of cancellation on all above listed policies.

<b>CERTIFICATE HOLDER</b> Turner Construction Company 1077 Central Parkway San Antonio, TX 78232	<b>CANCELLATION</b> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE Austin R. Naegele

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Reference Check R-C Ranch  
Maintenance Project 2017

CK  
Enterprises

1. Did this company do quality work?
2. What type of work did this company do for you?
3. Were there any problems with the project?
4. Was the project completed in a timely manner of within the time frame that was given to them?
5. Was this project completed for the price that was agreed upon?
6. Did the company provide the necessary equipment for the job?
7. Would you consider them for another project?
8. Did this company keep their job site neat, tidy and safe?
9. Was there sufficient supervision on the job site?

## CK Enterprises Reference Check

July 24, 2017 at 8:45am

Call Eric Eubank (512)844-8021 with Texas State University

1. Yes, they did quality work.
2. They did a large renovation of a hall at Texas State, along with replacing utilities.
3. This project had a lot of unknown, unmapped utilities that had to be dealt with. Eric believes the company did an excellent job, while handling the population of the Campus.
4. CK Enterprises finish the job before the new semester started, which was requested of Texas State. They worked late and weekend to accomplish that goal.
5. The initial work was completed for the price they quoted, but there was a price increase due to replacing and rerouting unknown utilities.
6. Yes, they provided all necessary equipment to finish the job.
7. Yes, this was the first time Texas State used this company and they believe they did a fantastic job in a very populated area.
8. They secured and kept the job site neat and clean.
9. They had the right supervision for the job-Rickie Franklin. He will also be supervising this maintenance project if given the contract.

*Sean Kelly*

## CK Enterprises Reference Check

July 24, 2017 at 1:45pm

Call Charlie Glienser (210)389-9919 with the San Antonio Zoo

1. The quality of the work was good. All the inspections passed.
2. Replaced water, sanitary sewer and storm water utilities in an area call the rotunda, "It was a very complicated job."
3. There were unknown utilities that needed to be replaced, CK Enterprises did the job with minimal hic-ups.
4. Yes.
5. There were several change orders due to the complexity of the job and the unknown utilities that needed to be replaced.
6. Yes.
7. Yes, maybe a project that is not this complex.
8. Yes.
9. Yes, good supervision. Raul was supervising this job and maybe sometimes Rickie Frankin. He wasn't 100% sure.

Charlie asked me what kind of job they would be doing for the City. Once he found out, he thought that a job like that would be a great fit for this company.

*Sean Kelly*

Reference Letter



1400 Universal City Blvd  
Universal City, Texas 78148

Telephone:  
(210) 403-9833

Facsimile:  
(210) 403-2378

August 3, 2016

RE: TxSt Jones Dining Hall Renovation, San Marcos TX

To Whom It May Concern:

Vaughn Construction would like to thank and commend CK Enterprises for their exceptional work and performance on the Jones Dining Hall Renovation for Texas State University in San Marcos, Texas. We were impressed and encouraged by CK's work ethic and attention to quality and aesthetics.

The Jones Dining Hall Renovation project was a complete interior removal and build back with exterior additions and site work. The project was located in a congestive area of a very active campus and much of our project's work impacted adjacent areas and buildings. The project was a challenge from a logistical and schedule standpoint however CK Enterprise's technical expertise demonstrated in the field coupled by the support and knowledge of the office created an avenue to overcome these obstacles. The project was a great success for Texas State University and Vaughn, and this could not have been achieved without the teamwork and collaboration of CK Enterprises.

Vaughn Construction looks forward to working and teaming with CK on future projects and encourages utilizing their services. We would recommend CK Enterprises without hesitation and gladly align our firms to work together when the next opportunity arises.

Please feel free to contact me with any questions or concerns. Thank you.

Yours Very Truly,

Vaughn Construction

A handwritten signature in black ink, appearing to read "Kirt Bailey".

Kirt Bailey

Sr. Project Manager

[kbailey@vaughnconstruction.com](mailto:kbailey@vaughnconstruction.com)

512-748-9818

# DWM EXCAVATION, LLC

326 FM 812 Red Rock, Tx 78662  
Phone: 512-581-8544  
[dwmexcavation@gmail.com](mailto:dwmexcavation@gmail.com)

Date: 7/12/2017

To: City of Lockhart  
308 W. San Antonio Street  
Lockhart, TX 78644

**PROJECT: RC Lane  
Maintenance Project**

3,100' of 18 C900 PVC @ \$18.00 per ft.	
Labor & Equipment	\$55,800.00
4- Tie-Ends	\$4,000.00
Bonding- 1 Year	\$1,800.00

**TOTAL \$ 61,600.00**



July 20, 2017

Attn: Vance Rogers/Sean Kelley – City of Lockhart

Re: City of Lockhart Pipe Installation “Maintenance Project” Bid

Total proposal for 3100 LF is \$64,790.00

\$20.90 per Linear Foot price to install & bed 3100 LF of 18" C-900 PVC water pipe on the RC Ranch. Spoils to be humped up over installed pipe. City of Lockhart to provide all pipe, tie-in materials, & bedding. Materials to be delivered to the RC Ranch by the City.

Thank you,

Chris R. Martin  
Owner  
Nighthawk Construction

City of Lockhart  
"Maintenance project"  
Bid

\$125,000<sup>00</sup>

3100' of 18" pipe C-900  
10 connectors.

City of Lockhart provides  
all material needed

Jesse Rocha plumbing LLC  
RM 16758

JR  
7-11-17



Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b> <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<b>Council Meeting Dates:</b> August 1, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>[Signature]</i>		City Manager		<i>[Signature]</i> 7-26-2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input checked="" type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
<b>CAPTION</b>				
Discussion and/or action regarding recommendation to award bid in the amount of \$118,767.02 to TNT Farms and Landscaping, Inc. for construction of approximately 9,000 linear feet of earthen channel and a culvert crossing on W. Martin Luther King, Jr., Industrial Blvd, and appointing the Mayor to sign the contractual documents.				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
<b>BALANCE</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>FUND(S):</b>				
<b>SUMMARY OF ITEM</b>				
Bids for this project were advertised in compliance with State Law. The project installs approximately 9,000 linear feet of earthen drainage interceptor channel and a culvert crossing on W. Martin Luther King, Jr. Industrial Blvd. The purpose of the channel is to intercept drainage waters before they get to US 183 taking the waters south. A total of 8 bids were submitted ranging from \$118,767.02 to \$240,069.76. TNT Farms and Landscaping Inc. submitted the lowest bid. Reference checks on the company including its bonding company were good.				
<b>STAFF RECOMMENDATION</b>				
The City Manager and City Engineer recommend award of the bid for this project to TNT Farms and Landscaping, Inc. for \$118,767.02				
List of Supporting Documents: TRC Letter of Recommendation, Bid Advertisement, Bid Tab, Map of Project Area			Other Departments, Boards, Commissions or Agencies:	



T.B.P.E. #F-8632

505 East Huntland Drive  
Suite 250  
Austin, TX 78752

512.454.8716 PHONE  
512.454.2433 FAX

www.TRCSolutions.com

July 26, 2017

Mr. Vance Rodgers, City Manager  
City of Lockhart  
P.O. Box 239  
Lockhart, Texas 78644

RE: Hwy 183 Drainage Improvements  
Bid Award Consideration

Dear Vance:

Eight (8) sealed bids were received at Lockhart City Hall on July 11, 2017 at 11:00 A.M. for the above-referenced project. The project bids range from \$118,767.02 to \$240,069.76. A detailed bid tabulation is attached.

TRC has not previously worked with the low bidder, TNT Farms and Landscaping, Inc. Based upon calls to project owners we have found that TNT has successfully completed projects for the Cities of Richardson, Fredericksburg and Denton in Texas and other projects in Oklahoma and Arkansas. All owners contacted gave a good reports on TNT. The companies bonding agent also gave a good report.

The Lockhart project consists of the construction of approximately 9000 feet of earthen channel and a culvert crossing of M. LK. Blvd. The purpose of the project is to provide improved drainage of the South Hwy 183 area.

The low bid is below TRC's recent cost estimate for the project of \$140,000.

With the above items considered it is recommended that the City award a contract to TNT Farms and Landscaping, Inc. in the amount of \$118,767.02 for the Hwy 183 Drainage Improvements project. The contractor has provided a bid bond and will be required to furnish a Performance Bond and Payment Bond to the City.

If you have any questions regarding this information, please feel free to contact this office.

Sincerely,  
**TRC Engineers, Inc.**

Charles W. Scheler, P.E.  
Senior Project Manager

Enclosures Bid Tab

## ADVERTISEMENT FOR BIDS

Sealed proposals addressed to the Mayor and City Council of the City of Lockhart will be received at the Lockhart City Hall, 308 West San Antonio, Lockhart, Texas 78644, until **11:00 A.M., July 11, 2017** for the Hwy 183 Drainage Improvements, Project, at which time and place will be publicly opened and read aloud. Any bid received after closing time will be returned unopened.

**The project consists of approximately 9,000 LF of Earthen Channel, Corrugated Pipe Street Crossing and all necessary appurtenances.**

Bidders shall submit with their bids a Cashier's Check in the amount of five percent (5%) of the maximum total bid, payable to the City of Lockhart, Texas without recourse, or a Proposal Bond in the same amount from an approved Surety Company as a guarantee that Bidder will enter into a contract and execute performance and payment bonds on the forms provided, within ten (10) days after the award of Contract. Bids without check or Proposal Bond will not be considered.

The successful Bidder must furnish Performance and Payments Bonds each in the amount of 100% of the contract price from an approved Surety Company holding a permit from the State of Texas to act as Surety and acceptable according to the latest list of companies holding certificates of authority from the Secretary of Treasury of the United States, or other Surety or Sureties acceptable to the Owner.

Plans and specifications may be examined without charge at Lockhart City Hall. Bid Documents and Construction Drawings for the project may be viewed and downloaded free of charge (with the option to purchase hard copies) at [www.civcastusa.com](http://www.civcastusa.com). Bidders must register on this website in order to view and/or download specifications, plans and other related documents for this project. Printed copies of the specifications and drawings may also be viewed at the Engineer's office, TRC Engineers, Inc., 505 East Huntland Drive, Suite 250, Austin, Texas 78752, (512) 454-8716.

Please submit questions for this project forty-eight (48) hours prior to bid opening through [www.civcastusa.com](http://www.civcastusa.com) in the Q&A portal. All addenda issued for this project will be posted on [www.civcastusa.com](http://www.civcastusa.com). It is the responsibility of the Contractor bidding to use proper scaling, paper size, etc., for bid quantities. Failure to do so may result in error in the Unit Bid Quantities and/or Bid Amounts.

The City Council of the City of Lockhart reserves the right to reject any or all bids and to waive formalities. No bid may be withdrawn within sixty (60) days after the date on which bids are received.

**CITY OF LOCKHART, TEXAS**

**LEW WHITE, MAYOR**

City of Lockhart  
Hwy. 183 Drainage Improvements  
Bid Tabulation  
July 11, 2017 - 11:00 A.M.



TNT Farms and Landscaping 6204 Doreen Dr. Bryant, AR 72022	CFG Industries, Inc 22535 Magnolia Hills Dr. Magnolia, TX, 77354	NightHawk Construction 1420 S. Commerce St. Lockhart, TX 78644	Smith Contracting Co, Inc 15308 Ginger St. Austin, TX 78728
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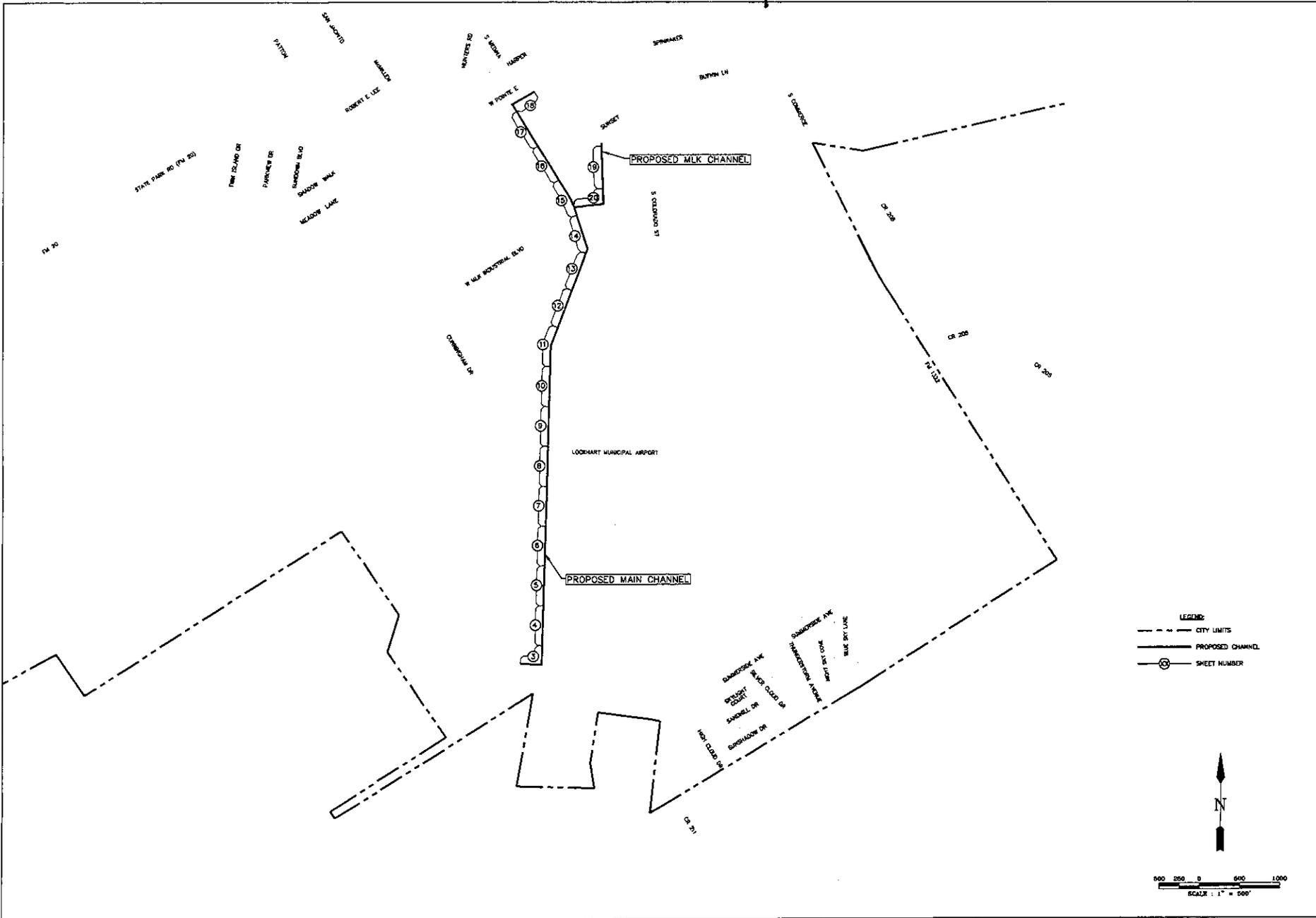
Item	Item Description	Qty.	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
P.1	Excavation/Leveling/Grading North of MLK Blvd.	5,998	LF	\$5.83	\$34,968.34	\$8.00	\$47,984.00	\$11.00	\$65,978.00	\$7.00	\$41,986.00
P.2	Excavation/Hauling/Grading North of MLK Blvd.	3,142	LF	\$13.94	\$43,799.48	\$10.00	\$31,420.00	\$14.00	\$43,988.00	\$16.00	\$50,272.00
P.3	Install 36" CMP/Safety End Treatment	180	LF	\$194.44	\$34,999.20	\$215.00	\$38,700.00	\$82.52	\$14,854.00	\$225.00	\$40,500.00
P.4	Storm Water Pollution Prevention Plan	1	LS	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00	\$3,860.00	\$3,860.00	\$17,000.00	\$17,000.00
<b>TOTAL PROPOSAL</b>							<b>\$118,767.02</b>		<b>\$119,604.00</b>		<b>\$128,680.00</b>

Jimmy Evans Company 2222 West North Loop Blvd Austin TX, 78756	South Central Texas Excavation 1669 Smith-Rau Rd. Columbus, TX 78934	Digg Commercial LLC 829 Bastrop Hwy Austin, TX 78741	Dean Word Company, LTD PO Box 310330 New Braunfels, TX 78131
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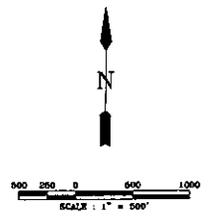
Item	Item Description	Qty.	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
P.1	Excavation/Leveling/Grading North of MLK Blvd.	5,998	LF	\$5.60	\$33,588.80	\$11.56	\$69,336.88	\$9.65	\$57,880.70	\$24.32	\$145,871.36
P.2	Excavation/Hauling/Grading North of MLK Blvd.	3,142	LF	\$9.30	\$29,220.60	\$15.72	\$49,392.24	\$9.65	\$30,320.30	\$15.20	\$47,758.40
P.3	Install 36" CMP/Safety End Treatment	180	LF	\$260.00	\$46,800.00	\$232.14	\$41,785.20	\$154.64	\$27,835.20	\$225.00	\$40,500.00
P.4	Storm Water Pollution Prevention Plan	1	LS	\$50,000.00	\$50,000.00	\$9,750.00	\$9,750.00	\$57,762.09	\$57,762.09	\$5,940.00	\$5,940.00
<b>TOTAL PROPOSAL</b>							<b>\$159,609.40</b>		<b>\$170,264.32</b>		<b>\$173,798.29</b>

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NORTH ↑



LEGEND:  
 - - - - - CITY LIMITS  
 ——— PROPOSED CHANNEL  
 (29) SHEET NUMBER



DATE	
REVISION	
NO.	
DESIGN BY	DESIGN
DRAWN BY	DESIGN
CHECKED BY	DESIGN
SCALE	1" = 500'
SHEET NUMBER	2
 <b>CTRC</b> CIVIL ENGINEERS, INC. 2004 S. STATE ST. SUITE 100 LOCKHART, TEXAS 78740 (512) 517-1210	
<b>INTERIM REVIEW DOCUMENTS</b> NOT INTENDED FOR CONSTRUCTION OR PERMITTING PURPOSES CHARLES SCHLEICHER, P.E. TX LIC. # 30540 April 26, 2017	
<b>CITY OF LOCKHART          HWY 183 DRAINAGE PROJECT          OVERALL LOCATION MAP</b>	
<b>SHEET          2</b>	
APRIL 2017	

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Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b> <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
<b>Council Meeting Dates:</b> August 1, 2017					
Department: City Manager				Initials	Date
Department Head: Vance Rodgers		Asst. City Manager			
Dept. Signature: <i>Vance Rodgers</i>		City Manager		<i>VR</i>	July 15, 2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers					
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input checked="" type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER					
<b>CAPTION</b>					
Discussion and/or action regarding bid award to Vegetation Management Services of Seguin, Texas, in the amount of \$ 16,007.03 for tree trimming services and appointing the Mayor to sign the contract agreement					
<b>FINANCIAL SUMMARY</b>					
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED					
<b>FISCAL YEAR:</b>	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS	
Budget				\$0.00	
Budget Amendment Amount				\$0.00	
Encumbered/Expended Amount				\$0.00	
This Item				\$0.00	
<b>BALANCE</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>FUND(S):</b>					
<b>SUMMARY OF ITEM</b>					
The tree trimming services solicitation of bids was advertised in compliance with State Law. The services are necessary to trim tree limbs back from our electrical primary power lines which reduces power outages. Three companies submitted bids ranging from \$16,007.03 to \$70,433. Vegetation Management Services of Seguin, Texas, submitted the lowest bid. The references for the company were very good; they have contracts with the City of Seguin and New Braunfels Utilities. The owner of the company was contacted also to ensure he understood the specifications and requirements which he affirmed. The company has workers' compensation and general liability insurances.					
<b>STAFF RECOMMENDATION</b>					
The City Manager and Electric Distribution Superintendent Bob Leos recommend approval of the bid submitted by Vegetation Management Services in the amount of \$16, 007.03.					
List of Supporting Documents: Bid Documents			Other Departments, Boards, Commissions or Agencies:		

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BID OPENING

DATE: July 12, 2017 TIME: 10:00am PLACE: City Hall

PROJECT: FY 16-17 Maintenance Tree Trimming

Company Name	Company Address	Company Phone & Fax	Date Plans/ Bid Packet Picked Up	Date & Time turned in	Dollar Amount Bided	Check or M.O. #	Signature *For Deposit Refund	Date Plans Returned (Deposit Refunded)*
VEGETATION MANAGEMENT SERVICES	2648 BLUMBERG PARK SEC 1 UNIT K 78155	Ph: Fx:		7/10/17 10am	16,007.03			
THE ARBOR EXPERTS	3118 Fms 528 #333 WEBSTER, TX 77598	Ph: Fx:		7/10/17 9:50am	39,840.00			
Asplundh Tree Expert Co.	15660 W. Hardy Rd Suite 150 Houston, TX 77060	Ph: 281-447-9999 Fx: _____		7/11/2017 8:05A	10,435.00			
		Ph: Fx:						
		Ph: Fx:						
		Ph: Fx:						
		Ph: Fx:						
		Ph: Fx:						

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*Vegetation*

**Y OF**

**ockhart**

***ELECTRIC  
DEPARTMENT***

**MAINTENANCE  
TREE TRIMMING**

**(FY 16-17)**

**GENERAL SPECIFICATIONS,**

**BID DOCUMENT and AGREEMENT**

**Bid Date and Time Deadline:**

**Bids will be open on Wednesday, July 12,  
2017, at 10:00 a.m. at City Hall, 308 West  
San Antonio Street.**

**Contents:**

Public Bid

Contract General Specifications, Bid Document, and Agreement

Insurance Requirements and General Scope of Work

Locations and approximate linear feet of trimming by location

References

### Request for Bids

The City of Lockhart is receiving bids until 10:00 a.m. Wednesday, July 12, 2017, at City Hall, 308 W. San Antonio Street, for the following:

To **trim trees** at locations specified away from 7200 volt primary lines, 220 volt residential secondary services, and commercial businesses services, to a minimum of three feet (3 ft) unless approved by the Electric Superintendent. The estimated linear footage of trimming is 7,243. Contract may be reduced or increased up to 25% in compliance with State Law. The contractor must provide sufficient signage, supervision, 3 personnel, reliable equipment, at least a 55 ft bucket truck and any required materials to trim, clean all saw blades before next tree cut, paint, chip limbs and clean up areas. Contractors must find a stationery site to park equipment and place materials if needed. Contractor must provide proof of general liability insurance and workers' compensation insurance naming the City of Lockhart as a co-insured entity. Contractor must follow Ansi A Standard rules. Contractor must also provide at least three contract tree trimming work references with their contact information.

Bid general specifications package may be picked up at City Hall located at 308 West San Antonio Street during normal business hours or obtained on the City of Lockhart website at [www.lockhart-tx.org](http://www.lockhart-tx.org) .

Bids may be mailed or delivered to 308 West San Antonio St., Lockhart, and Tx. 78644. Envelopes containing bids should be externally marked "Tree Trimming". Bids not received by the stated date and time above will be returned unopened. The City reserves the right to reject any and all bids.

Questions may be directed to Bob Leos, Electric Dist. Supt. at 398-6117 during normal business hours.



CITY OF LOCKHART- ELECTRIC DEPARTMENT

MAINTENANCE: TREE TRIMMING (FY 16-17)

GENERAL SPECIFICATIONS, BID DOCUMENT, AND AGREEMENT

Contractor Must Provide:

1. Proof of General Liability Insurance and Workers Compensation Insurance naming City as co-insured if awarded
2. Contractor must provide at least three contract tree trimming references with their contact information.
3. Sufficient supervision, personnel and equipment on site to complete all tasks
4. Proper signage and traffic control personnel
5. Proper tools and equipment to perform work
6. A stationary site to park equipment and material if needed
7. Personnel and Supervision to follow Ansi A 300 standard rules
8. Supervision to avoid damages to customers' properties associated with tree trimming activities.

\*The City of Lockhart will not be responsible for any negligence (tree trimming or otherwise) caused by the tree trimming company hired by the City of Lockhart

The City of Lockhart reserves the right to reject any and all bids

Contractor Company Name: Vegetation Management Services Telephone: 830-433-9021

Address: 2648 Blumberg Park Sequim, TX. 78155  
Street or Mailing City, State-Zip

Total Bid Price for specified approximately 249 trees and approximately 7,243 lf of trimming

Total Bid Price (Numerical) : \$ 16,007 . 03

Bid Written Out:

Sixteen Thousand Seven Dollars and three Cents

Authorized Signature: Frank Vigil Date: 7-5-17

Print Name: Frank Vigil

Note: Linear feet of trimming and bid may be reduced by up to 25%.

Return to: City of Lockhart, Attention: City Manager, P.O. Box 239, Lockhart, Texas 78644 by the specified time and date or have it delivered to City Hall, 308 W. San Antonio Street during normal business hours. Envelopes containing bids should be externally marked "Tree Trimming".

Questions may be directed to Bob Leos, Electric Superintendent, at 512-398-6117 during normal business hours.

ACCEPTANCE BY CITY OF LOCKHART

Date Approval by City Council: \_\_\_\_\_

Name: \_\_\_\_\_ Date: \_\_\_\_\_

Mayor Lew White



## CITY OF LOCKHART- ELECTRIC DEPARTMENT

### MAINTENANCE: TREE TRIMMING (FY 16-17)

#### GENERAL SPECIFICATIONS, BID DOCUMENT, AND AGREEMENT

##### Contractor Must Provide the Following Insurance and Bonds

- General Liability
  - Each Occurrence \$ 500,000
  - Personal & Adv. Injury \$ 500,000
  - General Aggregate \$ 500,000
  - Products \$ 500,000
- Automobile Liability
  - Bodily per person \$ 500,000
- Workers Compensation
  - Each Accident \$ 500,000
  - Disease (Each Employee) \$ 500,000
  - Disease Policy Limit \$ 500,000
- All above must name City of Lockhart as additional insured  
Separate Performance/Payment Bonds

##### Pay Item

“TREE TRIMMING”

##### General Scope of Work

- Contractor to provide sufficient signage, supervision, personnel, equipment and any required materials to trim, sanitize saw blades before next tree cut, paint, leave notices and chip limbs trimmed away from 7200 volt lines and secondary services going to customers residences or commercial building's, of a minimum of three feet (3 ft) unless authorized, by the electric superintendent to cut the limbs, back more. Contractor shall follow Ansi A 300 standard rules.
1. Place and maintain appropriate signage
  2. Have equipment and employees that is reliable and safe and clean all saw blades with Clorox before cutting next tree.
  3. To clean up the area you cut limbs in the customer's yard and City streets and City right of ways.
  4. Must exhibit good customer service practices when dealing with residents and the public. Leave notices if no one is home with appropriate phone numbers.
  5. Follow Ansi A 300 standard rules

**It is the responsibility of the contractor to visually inspect all trees after cutting them to be sure all limbs have been painted, loose cut limbs removed, and all debris has been picked up before moving to next work location.**



**CITY OF LOCKHART  
FY 16-17 TREE TRIMMING  
PROJECTS LIST**

**2016 - 2017 Tree Trimming for Contractors**

<b>1 Phase</b>	<b>3 Phase</b>	<b>Approx. # of trees</b>	<b>Approx. Footage</b>	<b>Address of Trees</b>	<b>Page 1</b>
1		3	118	1528 Parkview st. - rear	
1		3	119.5	1532 Parkview st. - rear	
1		1	53.5	1618 Parkview st. - rear	
1		1	36	1627 Parkview st. - rear	
1		3	69	1532 Parkview st. - rear	
1		7	114	1519 Parkview st. - rear	
1		1	49	1515 Parkview st. - rear	
1		3	70.5	1532 Twin Island Dr. - rear	
	1	1	37	1403 Center st.	
	1	1	30.5	1401 Center st.	
	1	1	55	1311 Center st.	
	1	1	21	1304 Center st.	
	1	1	69	1305 Center st.	
	1	1	43	Corner of san Jacinto / Pendergrass st.	
	1	1	68	Corner of san Jacinto / Lakeview st.	
	1	1	54	Corner of san Jacinto / Crosspoint st.	
1		2	57	812 San Jacinto st. - rear	
1		3	98	1006 San Jacinto st. - rear	
1		3	129	1004 San Jacinto st. - rear	
1		1	35	912 San Jacinto st. - rear	
	1	2	81	515 San Jacinto st.	
	1	3	74	513 San Jacinto st.	
	1	2	63	505 San Jacinto st.	
1		1	76	909 Travis st. - rear	
		2	104	913 Travis st. - rear	
1		2	86	1318 Woodlawn st. - rear	
1		1	33	813 Center st.	
1		1	55	812 Merritt Dr.	
1		1	15	906 Merritt Dr.	
1		2	61	908 Merritt Dr.	
1		1	27	918 Merritt Dr.	
1		2	35	920 Merritt Dr.	
1		3	43	923 Merritt Dr.	
1		1	30.5	809 Merritt Dr.	
1		2	73	787 Merritt Dr.	
<b>Totals This Page</b>		<b>65</b>	<b>2182.5</b>		

1 Phase	3 Phase	Approx. # of trees	Approx. Footage	Address of Trees	Page 2
	1	1	33.5	803 S. Main st.	
	1	3	77.5	749 S. Main st.	
	1	2	35	745 S. Main st.	
	1	1	25.5	723 S. Main st.	
	1	1	22	717 S. Main st.	
	1	1	33	S. Main between 705 & 621	
	1	2	45.5	621 S. Main st.	
	1	1	39	603 S. Main st.	
	1	2	72.5	535 S. Main st.	
	1	3	113	531 S. Main st.	
	1	1	53.5	523 S. Main st.	
	1	1	26	515 S. Main st.	
	1	2	120.5	505 S. Main st.	
	1	2	48	417 S. Main st.	
	1	1	57	411 S. Main st.	
	1	1	48.5	317 S. Main st.	
1		1	38.5	797 Vogel st.	
	1	1	59	914 Vogel st.	
	1	2	41.5	809 Nixon st.	
	1	2	74	707 Nixon st.	
	1	1	40.5	707 Campbell st.	
	1	2	54	807 Campbell st.	
	1	1	45	809 Campbell st.	
	1	4	44	826 Clearfork st.	
	1	1	49.5	960 Guadalupe st.	
	1	2	69	614 Guadalupe st.	
	1	1	39	400 Guadalupe st.	
	1	1	57	1117 Bois D'Arc st.	
1		1	31	1229 Woodlawn st.	
1		4	90	1211 Woodlawn st.	
1		1	29.5	1121 Woodlawn st.	
1		4	79	1100 Woodlawn st.	
1		2	39	740 Peach st. - rear	
1		1	59	817 Redwood st. - rear	
1		2	64.5	809 Redwood st.	
<b>Totals This Page</b>		<b>59</b>	<b>1853</b>		

1 Phase	3 Phase	Approx. # of trees	Approx. Footage	Address of Trees	Page 3
	1	2	30	Corner of Red Bud / Steuve Ln. 603 Steuve Ln.	
	1	3	59		
1		2	40.5	1301 Wilson st.	
1		9	205	Wilson St. Apts.	
	1	2	87	1325 N. Pecos st.	
1		2	50.5	1527 N. Pecos st.	
1		1	51	103 Legion st. - rear	
1		1	33	109 Legion st. - rear	
1		2	45	114 Legon st. - rear	
1		1	37.5	106 Legion st. - rear	
1		3	71	104 Veteran st. - rear	
1		6	92	1511 N. 183 - Pride School	
	1	10	77	1503 N. 183 - Pride School	
	1	2	79	1313 N. Pecos st.	
	1	1	25	1309 N. Pecos st.	
	1	1	20	918 N. Blanco st.	
	1	4	116	1004 N. Blanco st.	
	1	1	32	1008 N. Blanco st.	
	1	4	54	Corner of Olive / Blanco st.	
1		1	21	207 Olive st.	
1		2	40.5	203 Olive st.	
1		1	27	100 Olive st.	
	1	2	49	327 Olive st.	
	1	2	99	113 Olive st., on Commerce side.	
1		1	15	Corner of Mulberry / Commerce st.	
	1	1	56	809 N. Commerce st.	
	1	1	49.5	201 E. Pecan st.	
	1	4	100	Larremore sewer plant - downhill	
	1	1	43	712 E. Live Oak st.	
	1	1	65.5	601 E. Market st.	
	1	1	40	1005 E. Market st.	
<b>Totals This Page</b>		<b>75</b>	<b>1810</b>		

1 Phase	3 Phase	Approx. # of trees	Approx. Footage	Address of Trees	Page 4
	1	2	79	725 S. Brazos st.	
	1	3	76	911 S. Brazos st.	
	1	3	26	716 Trinity st	
	1	1	44	802 Trinity st.	
	1	1	29.5	829 Trinity st. - across from	
	1	8	72	909 Trinity st.	
	1	2	31	1405 Trinity st.	
	1	2	35	Corner of Trinity / 20 East	
1		1	31	812 Neches st.	
1		2	34.5	820 Neches st.	
1		1	45	407 San Saba st.	
1		1	37.5	409 San Saba st.	
1		1	60	517 San saba st.	
1		1	33	512 Sabine st.	
	1	1	33	616 Rosewood st.	
	1	1	27	618 Rosewood st.	
	1	3	76.5	1305 Rosewood st. - across from	
1		1	40.5	618 Cottonwood st.	
1		1	25	715 Monterrey st.	
1		1	45	809 Mora st.	
	1	1	66.5	803 Chihuahua st.	
	1	1	43	817 Chihuahua st.	
1		1	35	803 3rd. St.	
1		1	33.5	817 3rd. St.	
	1	1	37	819 5th. St.	
1		2	57	1300 Poncho # 204	
	1	1	34	1302 S. Commerce st.	
	1	1	53	1306 S. Commerce st.	
	1	1	39	501 20 East	
	1	1	40	801 20 East	
	1	2	79	1309 20 East	
<b>Totals This Page</b>		<b>50</b>	<b>1397.5</b>		

<b>SUMMARY</b>							
		<b>Approx. # of trees</b>	<b>Approx. Footage</b>				
<b>Page 1 Totals</b>		<b>65</b>	<b>2182.5</b>				
<b>Page 2 Totals</b>		<b>59</b>	<b>1853</b>				
<b>Page 3 Totals</b>		<b>75</b>	<b>1810</b>				
<b>Page 4 Totals</b>		<b>50</b>	<b>1397.5</b>				
<b>Total trees and Approx. Footage =</b>		<b>249</b>	<b>7243</b>				

**CITY OF LOCKHART TREE TRIMMING BID REFERENCES**

Your Company Name: *Vegetation Management Services*

\* Must provide at least three references

REFERENCES COMPANY/ENITITY	CONTACT NAME	ADDRESS: STREET, CITY, STATE	TELEPHONE #	EMAIL ADDRESS
<i>FEIPS</i>	<i>Mike Finnel</i>	<i>1400 4th St. Floresville, TX 78114</i>	<i>830-216-7000</i>	
<i>GVCC</i>	<i>Jeff Siegel</i>	<i>825 E. Sarah Dewitt Dr. Gonzales, TX</i>	<i>361-275-5662</i>	
<i>NBU</i>	<i>Jack Rabe</i>	<i>263 Main Plaza, New Braunfels, TX 78130</i>	<i>830-606-2474</i>	

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**Vegetation Management  
Reference Questionnaire**

<b>Company</b>	<b>Contact Person</b>	<b>Address:Street:City:State</b>	<b>Phone #</b>
NBU	Jack Rahe	263 Main Plaza, New Braunfels	830 - 629 - 8400

1. - Did company observe safety for employees and public while trimming?  
Yes, they worked safely.

2. - Did company talk with customers to resolve tree trimming issues?  
Yes but any issues with trees were dealt with in house.

3. - Did company paint tree cuts?  
Yes they did, it's a requirement.

4. - Did company clean tree trimming tools regularly?  
Yes, tool cleaning is a requirement.

5. - Did company clean up debris and area thoughtly?  
Yes, they did a good job cleaning up.

6. - Have you used Vegetation Management more than once?  
Yes, at least 3 years.

7. - Were you satisfied with the work they preformed for you?  
Yes, very satisfied, they do good work.

8. - Would you use them again for future trimming?  
Yes, they do yearly work for us.

9. - Did company finish job in a timely manner?  
Yes they did.

FYI: A copy of your insurance must be provided to be considered for any work.

Date: 7 - 13 - 17

**Vegetation Management  
Reference Questionnaire**

<b>Company</b>	<b>Contact Person</b>	<b>Address:Street:City:State</b>	<b>Phone #</b>
GVEC	Jeff Siegel	825 Sarah Dewitt, Gonzales, Tx.	800 - 223 - 4832

1. - Did company observe safety for employees and public while trimming?  
Yes, they work safely and are good with traffic control.

2. - Did company talk with customers to resolve tree trimming issues?  
Yes, the foreman talks with customers if issues arise, they hand out notices to customers.

3. - Did company paint tree cuts?  
Yes, all cuts are painted.

4. - Did company clean tree trimming tools regularly?  
Yes, they have sprays they disinfect their tools with.

5. - Did company clean up debris and area thoughtly?  
Yes, they do a good job of cleaning up.

6. - Have you used Vegetation Management more than once?  
Yes, they have been working for us for 25 years or more.

7. - Were you satisfied with the work they preformed for you?  
Yes, very satisfied.

8. - Would you use them again for future trimming?  
Yes, they do a good job.

9. - Did company finish job in a timely manner?  
Yes, they finish their jobs in good time.

FYI: A copy of your insurance must be provided to be considered for any work.

Date: 7 - 13 - 17

**Vegetation Management  
Reference Questionnaire**

<b>Company</b>	<b>Contact Person</b>	<b>Address: Street: City: State</b>	<b>Phone #</b>
FELPS	Mike Finnel	1400 4th St. Floresville, Tx.	830 - 216 - 7000

1. - Did company observe safety for employees and public while trimming?  
Yes, to the best of my knowledge.

2. - Did company talk with customers to resolve tree trimming issues?  
Yes, they solved all issues.

3. - Did company paint tree cuts?  
Yes, as required.

4. - Did company clean tree trimming tools regularly?  
Yes, to my knowledge.

5. - Did company clean up debris and area thoughtly?  
Yes, they cleaned up very well.

6. - Have you used Vegetation Management more than once?  
Yes, because they do a good job.

7. - Were you satisfied with the work they preformed for you?  
Yes, they did a good job earlier this year.

8. - Would you use them again for future trimming?  
Yes, I would use them again.

9. - Did company finish job in a timely manner?  
Yes.

FYI: A copy of your insurance must be provided to be considered for any work.

Date: 7 - 13 - 17



Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<b>Council Meeting Date:</b> August 1, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>[Signature]</i>		City Manager		<i>[Signature]</i> 7-27-2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER X AGREEMENT AMENDMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
<b>CAPTION</b>				
DISCUSSION AND/OR ACTION REGARDING THE REQUEST BY THE LOCKHART AREA SENIOR ACTIVITY CENTER AT 901 BOIS D ARC STREET TO RENEW THE CURRENT LEASE AGREEMENT IN THE INTEREST OF A PUBLIC PURPOSE SINCE THE CENTER PROVIDES A PUBLIC SERVICE TO SENIOR CITIZENS FOR THEIR COMFORT, HEALTH, SAFETY, AND ENTERTAINMENT AT A CITY FACILITY				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
<b>FUND(S):</b>				
<b>SUMMARY OF ITEM</b>				
The City Council approved the lease of the Lockhart Area Senior Activity Center for additional five (5) years in 2012. The lease renewal agreement as presented is the same as amended and previously approved by the Council in 2012. The group must provide a general liability insurance certificate naming the City of Lockhart as an additional insured. (\$1,000,000/\$2,000,000/\$1,000,000)				
<b>STAFF RECOMMENDATION</b>				
Council decision				
List of Supporting Documents: Lease Renewal		Other Departments, Boards, Commissions or Agencies:		



Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

*History*

<b>CITY SECRETARY'S USE ONLY</b> <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<b>Council Meeting Date:</b> September 4, 2012				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature:		City Manager		
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER X AGREEMENT AMENDMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
<b>CAPTION</b>				
DISCUSSION AND/OR ACTION REGARDING THE REQUEST BY THE LOCKHART AREA SENIOR ACTIVITY CENTER TO AMEND THEIR CURRENT LEASE AGREEMENT, SECTION 6 (b), TO REFLECT THAT THEY DO NOT HAVE TO PAY CITY UTILITIES AS STATED IN AMENDED SECTION 6(b) IN THE INTEREST OF A PUBLIC PURPOSE SINCE THE CENTER PROVIDES A PUBLIC SERVICE TO SENIOR CITIZENS FOR THEIR COMFORT, HEALTH, SAFETY, AND ENTERTAINMENT AT A CITY FACILITY				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
<b>FISCAL YEAR:</b>	<b>PRIOR YEAR (CIP ONLY)</b>	<b>CURRENT YEAR</b>	<b>FUTURE YEARS</b>	<b>TOTALS</b>
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
<b>BALANCE</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>FUND(S):</b>				
<b>SUMMARY OF ITEM</b>				
The City Council approved the lease of the Lockhart Area Senior Activity Center lease for additional five (5) years. Section 6b required that the Senior Activity Center pay for the electricity which is prorated for the area of the structure they use. Council, by consensus and in the interest of a public purpose, instructed staff to bring back the new lease agreement with Section 6b amended to reflect that they do not have to pay City utility bills in the interest of a public purpose. The agreement was changed to reflect the desire of the Council for their consideration.				
<b>STAFF RECOMMENDATION</b>				
Council decision				
List of Supporting Documents: Amended agreement; amendments highlighted		Other Departments, Boards, Commissions or Agencies:		

APPROVED BY COUNCIL

## Vance Rodgers

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**From:** LASCAC Lockhart <lascac2012@yahoo.com>  
**Sent:** Wednesday, July 26, 2017 3:51 PM  
**To:** Vance Rodgers  
**Cc:** Diana Coker  
**Subject:** Lockhart Area Senior activity Center, Inc.

Dear Mr. Rodgers,

Per our telephone conversation this afternoon, I would like to express that the Lockhart Area Senior Activity Center would very much like to renew our lease agreement with the city and continue to serve the community at our current location (901 Bois D' Arc).

Thank You,

Severo Castillo  
Director

STATE OF TEXAS            )  
  )  
COUNTY OF CALDWELL    )

**LEASE RENEWAL FOR LOCKHART AREA SENIOR CITIZEN CENTER**

THIS LEASE is made between the City of Lockhart, hereafter called "Lessor," whose address for purposes of notice under this lease is P.O. Box 239, Lockhart, Texas 78644, and Lockhart Area Senior Activity Center, Inc., hereafter called "Lessee," whose address for purposes of notice under this lease is 901 Bois D'Arc, Lockhart, Texas 78644. The City Council of the City of Lockhart specifically finds that Lessee provides a public service to senior citizens of the City and the surrounding area by providing services for their comfort, health, safety and entertainment.

The parties agree as follows:

1. AGREEMENT TO LEASE: DESCRIPTION OF THE PROPERTY. The Lessor leases to the Lessee, and the Lessee rents from the Lessor, the following described commercial space: approximately 4,500 square feet on the first floor of the old hospital building, located at 901 Bois D'Arc, Lockhart, Texas and including the kitchen and exterior stand-alone building called the "thrift shop" 8/30/2002, as shown on Exhibit A, attached and incorporated herein.

2. TERMS OF LEASE. The term of this lease renewal shall be a period of FIVE (5) years, commencing on the 1<sup>st</sup> day of September, 2017, and ending at midnight on the 31<sup>st</sup> day of August 2022.

3. RENTAL. Lessee shall pay to Lessor as rent at the address set forth above, or at any other address that Lessor may designate, the minimum annual rent of \$1.00 in lawful money of the United States of America. Additionally, Lessee shall perform functions as described in Paragraphs 6 and 7 of this document, as conditions precedent to this lease.

4. TAXES. Lessee agrees to pay any taxes levied against the personal property and trade fixtures of the Lessee in and about the premises, should such be required.

5. SUBORDINATION. This lease and all rights of Lessee under it are and shall be subject to and subordinate to the rights of any mortgage holder now or hereafter having a security interest in the leased premises or any other encumbrances Lessor desires to place on the property.

6. LESSEE'S COVENANTS. Lessee further covenants and agrees as follows:

a. To pay the rent and every installment of it when it comes due; to use the premises in a careful and proper manner for the express purpose of operating a not for profit senior citizen activity center; to commit or permit no waste or damages to the premises; to conduct or permit no business or act that is a nuisance or may be in violation of any federal, state, or local law or ordinance; to surrender the premises on expiration or termination of this lease in clean condition and good repair, normal wear and tear excepted, provided, however that all alterations, additions, and improvements permanently attached and made by Lessee, its successors, sublessees, and assigns (excepting movable

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furniture, equipment, supplies, inventory, and special air-conditioning equipment installed by Lessee) shall become and remain the property of Lessor on the termination of Lessee's occupancy of the premises.

b. To pay all natural gas and telephone service costs used on the premises. Lessor will cover all other City related service costs. All those amounts shall be paid within 10 days of becoming due. Lessee shall be responsible for payment of electricity usage at the Property by Lessee, its officers, employees and agents that Lessor determines, in its sole discretion, is wasteful or not directly associated with Lessee's normal services to senior citizens.

c. To maintain at all times during the lease term, at Lessee's cost, a comprehensive public liability insurance policy protecting Lessor against all claims or demands that may arise or be claimed on account of Lessee's use of the premises, in an amount of at least \$1,000,000.00 for injuries to persons in one accident, \$3,000,000.00 for injuries to any one person, and \$50,000.00 for damages to property. The insurance shall be written by a company or companies acceptable to Lessor, authorized to engage in the business of general liability insurance in the state of Texas. Lessee shall deliver to Lessor annual certificates demonstrating that insurance is paid up and copies of the insurance policies issued by the insurance companies. Lessee further agrees to maintain at all times during the lease term, at Lessee's cost, broad-coverage fire and casualty insurance on its property (including inventory) and to provide Lessor with a copy of the policy and a certificate issued by the insurance company demonstrating that insurance is paid up. At its option, Lessor may request Lessee to obtain a certified statement by each insurance carrier containing a clause providing that the insurance carrier will give Lessor 30 days' written notice before any cancellation shall be effective. The insurance policies shall be provided by Lessee and shall be for a period of at least one year. If Lessee fails to furnish policies or certificates showing policies to be paid in full as provided in this lease, Lessor may obtain the insurance, and the premiums on that insurance will be deemed additional rental to be paid by Lessee to Lessor on demand.

d. To prohibit and refrain from engaging or in allowing any use of leased premises that will increase Lessor's premiums for insurance on the building without the express written consent of Lessor.

e. To indemnify and hold harmless Lessor and the leased premises from all costs, losses, damages, liabilities, expenses, penalties and fines whatsoever that may arise from or be claimed against Lessor or the leased premises by any person or persons for any injury to person or property or damage of whatever kind or character arising from the use or occupancy of the leased premises by Lessee; from any neglect or fault of Lessee or the agents and the employees of Lessee in using and occupying the premises; or from any failure by Lessee to comply and conform with all laws, statutes, ordinances, and regulations of any governmental body or subdivision now or hereafter in force. If any lawsuit or proceeding shall be brought against Lessor or the leased premises on account of any alleged violations or failure to

comply and conform or on account of any damage, omission, neglect, or use of the premises by Lessee, the agents and employees of Lessee, or any other person on the premises, Lessee agrees that Lessee or any other person on the premises will defend it, pay whatever judgments may be recovered against Lessor or against the premises on account of it, and pay for all attorney's fees in connection with it, including attorneys' fees on appeal.

f. In case of damage to glass in the leased premises, to replace it with glass of the same kind, size, and quality as quickly as possible at Lessee's expense.

g. To make no alterations in or additions or improvements to install any equipment in or maintain signs advertising its business on the premises without, in each case, obtaining the written consent of Lessor. If any alterations, additions, or improvements in or to the premises are made necessary by reason of the special use and occupancy of the premises by Lessee, Lessee agrees that it will make all such alterations, additions, and improvements in or to the premises at its own expense and in compliance with all building codes, ordinances, and governmental regulations pertaining to such work, use, or occupancy. Lessee agrees that it will hold Lessor harmless against all expenses, liens, claims, and damages to either property or person that may or might arise because any repairs, alterations, additions, or improvements are made.

h. To permit Lessor to enter, inspect, and make such repairs to the leased property as Lessor may reasonably desire, at all reasonable times, and to permit Lessor to put on the leased premises a notice that Lessee may not remove stating that the premises are for rent one month preceding the expiration of this lease.

i. To effect all minor repairs to electrical, air conditioning, and plumbing in any amount requiring expenditures of less than \$500.00.

7. ADDITIONAL REQUIREMENTS OF LESSEE. The following provisions are hereby incorporated into the lease, and shall be mandatory requirements for the continuation of the lease.

a. The Lessee shall show proof of its application for 501 (c)(3) status, and, once obtained, maintain its status in good standing as a 501 (c)(3) organization as recognized by the Internal Revenue Service of the United States, and shall be a not for profit corporation in good standing, incorporated under Texas law.

b. The Lessee shall not in any way discriminate against person because of race, gender, or ethnic background.

c. The Lessee shall maintain hours of operation of at least six (6) hours a day, five (5) days a week, wherein senior citizens and others shall have access to the leased premises.

d. The Lessee shall allow no activity that would in any way be construed as inappropriate for the providing of public funds or services rendered by this lease by lessor. The use of tobacco products and alcoholic beverages will not be allowed on the premises.

e. The Lessee, at its own expense, shall maintain areas described in Exhibit A as "Senior Citizen Area", "Thrift Shop", and "Kitchen" attached and incorporated by reference, and shall allow other building lessees' use of common areas such as hallways, corridors, parking areas, etc., between or contiguous to various areas being leased. It is acknowledged that because the lease space is in separate tracts within the building, there are or will be other activities or lessees in other portions of the building which shall require non-exclusivity of usage and control. Lessee acknowledges Lessor's right to permit other parties' usage of said areas.

f. The Lessee shall provide programming, activities, and function of a type that, in the sole judgment of the lessor, are primarily geared toward the enhancement and enrichment of the senior citizen community of Lockhart area.

g. The Lessee shall not discriminate as to senior citizen groups choosing to use the leased premises, and shall exercise sound business practice to ensure scheduling of event to, as much as possible, accommodate the needs of all senior citizens wishing to use the leased premises.

h. The Lessee shall not allow any commercial activities for profit on the premises by any third party, except those that could be construed as being in accordance with Paragraph 8, *infra*. This does not prevent, for example, hearing aid screenings, and other service related matters typical of those related to the elderly, from being performed on the premises.

i. The Lessee shall comply with all zoning requirements of the City of Lockhart.

8. NON-EXCLUSIVE USE. Lessee agrees that its use of the premises shall be exclusively for purposes of providing a senior citizens center in the City of Lockhart, but that its use shall be non-exclusive to the extent that Lessee shall periodically authorize the temporary use of the facilities by other civic groups for appropriate functions which do not unreasonably interfere with Lessee's use of the premises as a senior citizens center. When such other civic groups are authorized to use the premises, Lessee may charge such groups reasonable and necessary fees, including deposits, in order to defray the costs of maintenance, cleaning and utilities. No fees, however, shall be charged to Lessor.

9. LESSOR'S COVENANTS. Lessor covenants and agrees as follows:

a. To warrant and defend Lessee in the enjoyment and peaceful possession of the premises during the aforesaid term.

b. If the premises are destroyed or so damaged by fire, casualty, or other disaster that they become untenable, Lessor will have the right to render the premises tenable by repairs within 90 days from the date of damage with reasonable additional time, if necessary, for Lessor to adjust the loss with insurance companies insuring the premises, or for any other delay occasioned by conditions beyond the control of Lessor. If the premises are not rendered tenantable within that time, either party will have the right to terminate this lease by written notice to the other. In the event of such

termination, the rent shall be paid only to the date of the damage. If the lease is not terminated, rent nevertheless shall be abated during the period of time from the date of damage to the date of physical occupancy by Lessee or date of complete restoration, whichever occurs first.

c. At Lessor's expense, to perform all maintenance and repair required to keep the heating and air-conditioning equipment serving the leased premises in good operating condition during the term of this lease and any renewal term. Lessor also shall provide electricity as described in Section 6(b) of this lease.

10. DEFAULT IN PAYMENT OF RENT. If any rent required by this lease is not paid when due, Lessor will have the option to:

a. Terminate this lease, resume possession of the property, and recover immediately from Lessee the difference between the rent specified in the lease and the fair rental value of the property for the remainder of the term, reduced to present worth; or

b. Resume possession and re-lease or rent the property for the remainder of the term for the account of Lessee and recover from Lessee at the end of the term or at the time each payment of rent comes due under this lease, whichever Lessor may choose, the difference between the rent specified in the lease and the rent received on the re-leasing or renting.

11. DEFAULTS OTHER THAN RENT. If either Lessor or Lessee fails to perform or breaches any agreement on this lease other than the agreement of Lessee to pay rent, (to include those specifically delineated in Paragraph 6 of this document) and this failure or breach continues for 10 days after a written notice specifying the required performance has been given to the party failing to perform, (a) the party giving notice may institute action in a court of competent jurisdiction to terminate this lease or to complete performance of the agreement, and the losing party in that litigation shall pay the prevailing party all expenses of the litigation, including reasonable attorneys' fees; or (b) Lessor or Lessee may, after 30 days' written notice to the other, comply with the agreement or correct any such breach, and the costs of that compliance shall be payable on demand.

12. INSOLVENCY, BANKRUPTCY, ETC., OF LESSEE. If Lessee is declared insolvent or adjudicated a bankrupt; if Lessee makes an assignment for the benefit of creditors; if Lessee's leasehold interest is sold under execution or by a trustee in bankruptcy; or if a receiver is appointed for Lessee, Lessor, without prejudice to its rights hereunder and at its option, may terminate this lease and retake possession of the premises immediately and without notice to Lessee or any assignee, transferee, trustee, or any other person or persons, using force if necessary.

13. LESSOR TO HAVE LIEN. Lessor will have a lien against all goods, equipment, furniture, and other personal property of Lessee brought, stored, or kept on the leased premises during the lease term, in the aggregate

amount of all rent, damages, and other sums that may at any time be owed by Lessee to Lessor under the lease. In the event of any default by Lessee, Lessor may foreclose the lien in the same manner that a mortgage would be foreclosed and, in that event, Lessee shall be obligated for all court costs and reasonable attorneys' fees.

14. ELECTION BY LESSOR NOT EXCLUSIVE. The exercise by Lessor of any right or remedy to collect rent or enforce its rights under this lease will not be a waiver or preclude the exercise of any other right or remedy afforded Lessor by this lease agreement or by statute or law. The failure of Lessor in one or more instances to insist on strict performance or observations of one or more of the covenants or conditions of this lease or to exercise any remedy, privilege, or option conferred by this lease on or reserved to Lessor shall not operate or be construed as a relinquishment or future waiver of the covenant or condition or the right to enforce it or to exercise that remedy, privilege, or option; that right shall continue in full force and effect. The receipt by Lessor of rent or any other payment or part of payment required to be made by the Lessee shall not act to waive any other additional rent or payment then due. Even with the knowledge of the breach of any covenant or condition of this lease, receipt will not operate as or be deemed to be a waiver of this breach, and no waiver by Lessor of any of the provisions of this lease, or any of Lessor's rights, remedies, privileges, or options under this lease, will be deemed to have been made unless made by Lessor in writing.

No surrender of the premises for the remainder of the term of this lease will be valid unless accepted by Lessor in writing. Lessee will not assign or sublet this lease without Lessor's prior written consent. No assignment or sublease will relieve the assignor or sublessor of any obligation under this lease. Each assignee or sublessee, by assuming such status, will become obligated to perform every agreement of this lease to be performed by Lessee, except that a sublessee shall be obligated to perform such agreements only insofar as they relate to the subleased part of the property and the rent required by the sublease. Sublessee will be obligated to pay rent directly to Lessor only after Sublessor's default in payment and written demand from Lessor to Sublessee to pay rent directly to Lessor.

15. ADDRESSES FOR PAYMENTS AND NOTICES. Rent payments and notice to Lessor shall be mailed or delivered to the address set forth on the first page of this lease, unless Lessor advises Lessee differently in writing.

Notices to Lessee may be mailed or delivered to the leased premises, and proof of mailing or posting of those notices to the leased premises will be deemed the equivalent of personal service on Lessee. All notices to either party shall be sent by certified or registered mail, return receipt requested.

16. CAPTIONS. The captions and paragraphs or letters appearing in this lease are inserted only as a matter of convenience and in no way define, limit construe, or describe the scope or intent of the sections or articles of this lease or affect this lease in any way.

17. TEXAS LAW. This lease will be governed by the laws of the State of Texas, as to both interpretations and performance.

18. ENTIRE AGREEMENT. This lease sets forth all the promises, agreements, conditions, and understandings between Lessor and Lessee relative to the leased premises. There are no other promises, agreements, conditions, or understandings, either oral or written, between them. No subsequent alteration, amendment, change, or addition to this lease will be binding on Lessor or Lessee unless in writing and signed by them and made a part of this lease by direct reference.

19. TERMS INCLUSIVE. As used herein, the terms "Lessor" and "Lessee" include the plural whenever the context requires or admits.

20. REPRESENTATIVES BOUND HEREBY. The terms of this lease will be binding on the respective successors, representatives, and assigns of the parties.

IN WITNESS WHEREOF, Lessor and Lessee have duly executed this Lease Agreement extension on \_\_\_\_\_ 2017.

LESSOR

\_\_\_\_\_  
Lew White, Mayor  
The City of Lockhart

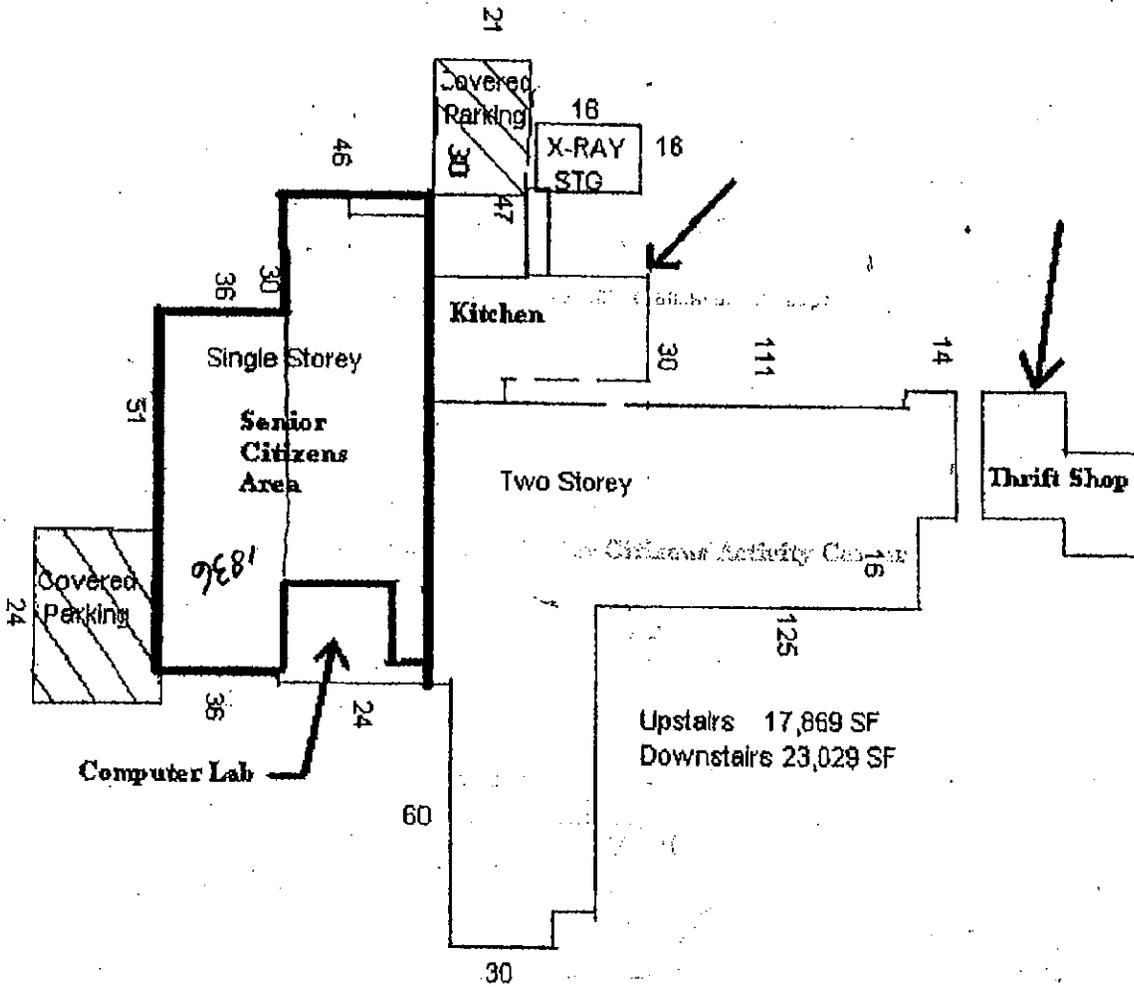
LESSEE

\_\_\_\_\_  
Severo Castillo  
Lockhart Area Senior Activity  
Center, Inc.



### Lockhart Area Senior Citizens Activity Center

#### EXHIBIT A



Located at 901 Bois D Arc St.

\*Not to Scale

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Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b> <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<b>Council Meeting Dates:</b> August 1, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>[Signature]</i>		City Manager		<i>[Signature]</i> 7-19-2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
<b>ACTION REQUESTED:</b> <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
<b>CAPTION</b>				
Discussion and/or action regarding Ordinance 2017-21 vacating .009 acres of the north right of way adjacent to 607 Garcia Street and approving a deed without warranty whereby Ms. Karen Scott becomes the owner of the .009 acres in the interest of a public purpose				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
<b>BALANCE</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>FUND(S):</b>				
<b>SUMMARY OF ITEM</b>				
This ordinance is the result of the City Council's approval on July 18 to vacate .009 acres of the north right of way adjacent to 607 Garcia Street so that Ms. Karen Scott could construct a handicap ramp into her home. This small strip of land has no value to the City or the general public. The value of the property is \$347.37 and will be paid prior to issuance of the deed without warranty to Ms. Scott. Staff wants to commend Hinkle Surveyors which provided the legal survey at no monetary cost.				
<b>STAFF RECOMMENDATION</b>				
City Manager requests approval of Ordinance 2017-21 as presented.				
List of Supporting Documents: Ordinance 2017-21, Deed without Warranty, Survey			Other Departments, Boards, Commissions or Agencies:	



Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

*History*

<b>CITY SECRETARY'S USE ONLY</b> <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<b>Council Meeting Dates:</b> July 18, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature:		City Manager		
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input checked="" type="checkbox"/> OTHER				
<b>CAPTION</b>				
Discussion and/or action regarding request by Ms. Karen Scott of 607 Garcia Street for the City to vacate a small portion (.009 acres or 392 square feet) of the northern edge of Garcia Street in which part of her front porch is located so that she can construct a handicap wheelchair ramp				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
<b>FUND(S):</b>				
<b>SUMMARY OF ITEM</b>				
Ms. Karen Scott who lives at 607 Garcia Street requests that .009 acres or 392 square feet of the north right of way of Garcia Street in front of her home be vacated. An attached sealed property survey shows the encroachment. The reasons for her requests include: 1-her front porch is in the right of way by 2.4 feet now, 2-she cannot add a handicap ramp to her home except on the front porch, and 3-the 392 square feet if vacated does not alter the current Garcia Street use. The value of the 392 square feet is 88.6 cents per square foot based on Caldwell County Appraisal District records making the value of the 392 square feet of adjacent right of way \$347.37 which will be paid to the City if her request is granted.				
<b>STAFF RECOMMENDATION</b>				
City Manager recommends approval of Ms. Karen Scott's request since he concurs that vacating the 392 square feet will not adversely impact the current right of way use by traffic on Garcia Street and an approval serves a public purpose because the City will no longer be responsible for maintenance of the area.				
List of Supporting Documents: Request from Ms. Scott, Pictures, Appraisal District Information, Sealed Property Survey			Other Departments, Boards, Commissions or Agencies:	

APPROVED BY COUNCIL

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**ORDINANCE NO. 2017-21**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS CLOSING, VACATING AND ABANDONING A 0.009 ACRE PORTION OF GARCIA STREET IN THE CITY OF LOCKHART, TEXAS; AND AUTHORIZING A DEED WITHOUT WARRANTY TO BE ISSUED TO THE ABUTTING PROPERTY OWNER.**

**WHEREAS**, the City of Lockhart retains and maintains rights of way and easements in order to provide streets, drainage and utility services within the City; and

**WHEREAS**, Texas Government Code, Sec. 272.001 provides for streets owned by the city in fee simple or used by easement to be conveyed to an abutting property owner; and

**WHEREAS**, Texas Transportation Code, Sec. 311.008 authorizes a city to vacate, abandon and close a street or part thereof upon petition of abutting property owners; and

**WHEREAS**, Karen Scott, who has petitioned the city to vacate, abandon and close a 0.009 acre portion of Garcia Street is the sole owner of the real property abutting such portion described in the survey attached hereto as Exhibit A, and also is the owner in fee simple of the underlying fee simple of the portion; and

**WHEREAS**, the portion of Garcia Street described in this ordinance is a narrow strip of land approximately 8' by 48' in size; and

**WHEREAS**, the City has determined that the described 0.009 acre portion of Garcia Street has a value of 88.6 cents per square foot, with a total value of \$347.37, which has been tendered to the City by Karen Scott; and

**WHEREAS**, the City Council intends to permanently relinquish the use of the narrow strip of land described herein, and to vacate, abandon and close it; and

**WHEREAS**, the City Council has determined that the property to be vacated, abandoned and closed is not necessary as a part of Garcia Street and has no other public use, and

**WHEREAS**, the City retains all other rights of way along Garcia Street; and

**WHEREAS**, vacating, abandoning and closing the portion of Garcia Street described herein is in the best interest of the City because the portion constitutes a public charge without corresponding benefit, and it serves a public purpose by relieving the City of the necessity of maintaining that portion of the right of way and removing any liability of the City with regard to the portion's use.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, that:**

- 1. Findings of Fact.** The foregoing recitals are incorporated into this ordinance by reference, as if fully set out, as findings of fact.
- 2. Vacate, Abandon and Close.** The 0.009 acre portion of Garcia Street abutting 607 Garcia Street, further described in the survey attached hereto as Exhibit A of this ordinance, is hereby vacated, abandoned and closed by the City of Lockhart.
- 3. Deed without Warranty.** A Deed without Warranty will be executed by the City, conveying the 0.009 acre portion of Garcia Street to the abutting property owner, Karen Scott.

PASSED, APPROVED, AND ADOPTED this the \_\_\_\_ day of \_\_\_\_\_, 2017.

**CITY OF LOCKHART, TEXAS**

\_\_\_\_\_  
Lew White, Mayor

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Connie Constancio, TRMC  
City Secretary

\_\_\_\_\_  
Peter Gruning  
City Attorney

**NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.**

**Deed without Warranty**

**Date:** \_\_\_\_\_, 2017

**Grantor:** City of Lockhart, Texas,  
A Texas Municipal Corporation

**Grantor's Mailing Address:**

308 W. San Antonio Street  
Lockhart, Texas 78644  
Caldwell County

**Grantee:** Karen Scott  
A Single Person

**Grantee's Mailing Address:**

607 Garcia Street  
Lockhart, Texas 78644  
Caldwell County

**Consideration:**

Three Hundred Forty-seven Dollars and Thirty-seven Cents (\$347.37) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged.

**Property (including any improvements):**

That certain tract or parcel of land containing 0.009 acres, more or less, in the City of Lockhart, Caldwell County, Texas, being a part of the Byrd Lockhart Survey A-17 and further described in the field notes and survey attached hereto as Exhibit A.

**Reservations and Exceptions from Conveyance:**

All utility and drainage easements whether apparent or non-apparent, aerial, surface or underground.

Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance, grants, sells, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever, without express or implied warranty. All warranties that might arise by common law as well as the warranties in section 5.023 of the Texas Property Code (or its successor) are excluded.

GRANTEE IS TAKING THE PROPERTY IN AN ARM'S-LENGTH AGREEMENT BETWEEN THE PARTIES. THE CONSIDERATION WAS BARGAINED ON THE BASIS OF AN "AS IS, WHERE IS" TRANSACTION AND REFLECTS THE AGREEMENT OF THE PARTIES THAT THERE ARE NO REPRESENTATIONS OR EXPRESS OR IMPLIED WARRANTIES. GRANTEE HAS NOT RELIED ON ANY INFORMATION OTHER THAN GRANTEE'S INSPECTION.

When the context requires, singular nouns and pronouns include the plural.

This instrument was prepared based on information furnished by the parties, and no independent title search has been made.

EXECUTED this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**GRANTOR:**

\_\_\_\_\_  
The City of Lockhart  
by Lew White, Mayor

**ATTEST:**

\_\_\_\_\_  
Connie Constancio, City Secretary

**ACKNOWLEDGEMENT**

STATE OF TEXAS )  
 )  
COUNTY OF CALDWELL )

This instrument was acknowledged before me by Lew White, Mayor of the City of Lockhart, Texas, a Texas Municipal Corporation, on behalf of said Corporation.

To certify which witness my hand and seal of office affixed this \_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Notary Public, State of Texas

**GRANTEE:**

\_\_\_\_\_  
Karen Scott

**ACKNOWLEDGEMENT**

STATE OF TEXAS )  
 )  
COUNTY OF CALDWELL )

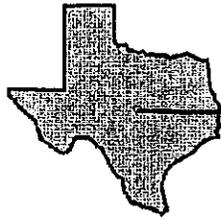
This instrument was acknowledged before me by Karen Scott, a single person.

To certify which witness my hand and seal of office affixed this \_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Notary Public, State of Texas

AFTER RECORDING RETURN TO:

Ms. Karen Scott  
607 Garcia Street  
Lockhart, Texas 78644



**HINKLE  
SURVEYORS**

All of a certain tract or parcel of land situated in the City of Lockhart, Caldwell County, Texas and being a part of the Byrd Lockhart Survey A-17 and being also a part of Garcia Street mentioned as a 15' Alley in Volume 318 Page 136 of the Deed Records of Caldwell County, Texas and being more particularly described as follows:

**BEGINNING** at a concrete monument found in an exterior corner of Garcia Street and in the East line of Lot 2 of Serrano Subdivision as recorded in Plat Cabinet B Slide 51 of the Plat Records of Caldwell County, Texas and in the SW corner of a tract of land called 0.186 acres and conveyed to Karen Scott by deed recorded in Volume 492 Page 85 of the Official Records of Caldwell County, Texas for the NW corner this tract.

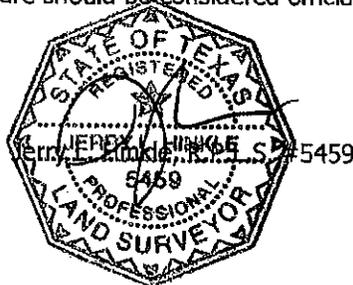
**THENCE N 77 degrees 40 minutes 38 seconds E 47.80 feet** to a capped 1/2" iron pin set (stamped "HINKLE SURVEYORS") used for basis of bearing in the SE corner of the said 0.186 acre tract and the apparent SW corner of a tract of land conveyed to Wilbert Branch et ux by deed recorded in Volume 416 Page 818 of the said Deed Records for the NE corner this tract.

**THENCE S 10 degrees 00 minutes 00 seconds E** entering the said Garcia Street and with an extension of the East line of the said 0.186 acre tract **8.01 feet** to a capped 1/2" iron pin set stamped "HINKLE SURVEYORS") for the SE corner this tract.

**THENCE S 77 degrees 40 minutes 38 seconds W** through the interior of Garcia Street **47.80 feet** to a capped 1/2" iron pin set in the West line of Garcia Street and the East line of the said Lot 2 of Serrano Subdivision for the SW corner this tract.

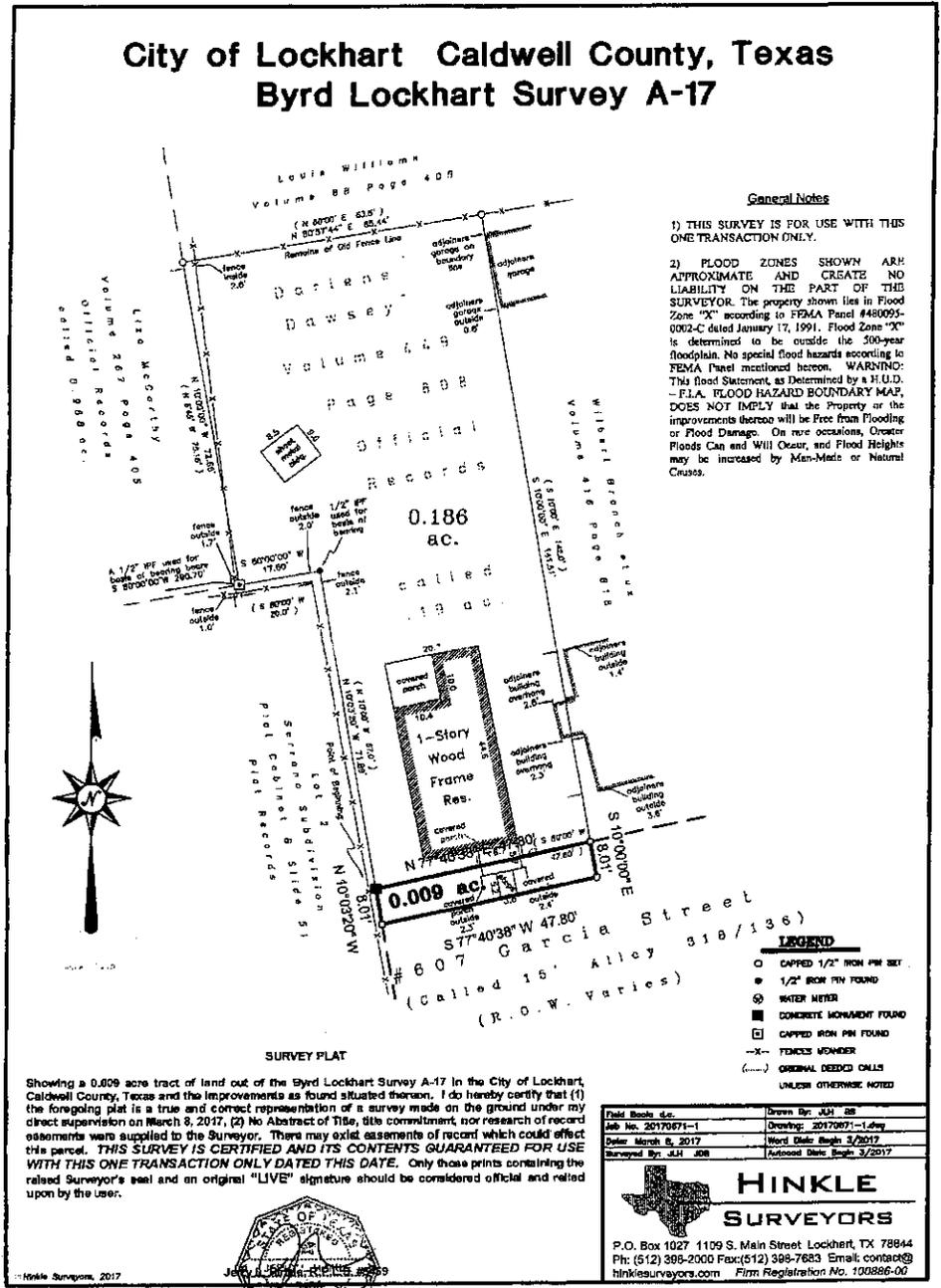
**THENCE N 10 degrees 03 minutes 20 seconds W** with the West line of Garcia Street and the East line of the said Lot 2 **8.01 feet** to the place of beginning containing **0.009 acres** of land more or less.

I hereby certify, that the foregoing field notes are a true and correct description of a survey made under my direct supervision on March 8, 2017. Only those prints containing the raised Surveyor's seal and an original "LIVE" signature should be considered official and relied upon by the user.



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# City of Lockhart Caldwell County, Texas Byrd Lockhart Survey A-17



**General Notes**

- 1) THIS SURVEY IS FOR USE WITH THIS ONE TRANSACTION ONLY.
- 2) FLOOD ZONES SHOWN ARE APPROXIMATE AND CREATE NO LIABILITY ON THE PART OF THE SURVEYOR. The property shown lies in Flood Zone "X" according to FEMA Panel 448095-002-C dated January 17, 1991. Flood Zone "X" is determined to be outside the 500-year floodplain. No special flood hazards according to FEMA Panel mentioned herein. **WARNING:** This flood Statement, as Determined by a H.U.D. - F.I.A. FLOOD HAZARD BOUNDARY MAP, DOES NOT IMPLY that the Property or the improvements thereon will be free from Flooding or Flood Damage. On rare occasions, Greater Floods Can and Will Occur, and Flood Heights may be increased by Man-Made or Natural Causes.

**LEGEND**

- CAPPED 1/2" IRON PIN SET
  - 1/2" IRON PIN FOUND
  - ⊙ WATER METER
  - CONCRETE MONUMENT FOUND
  - CAPPED IRON PIN FOUND
  - X- FENCES MONUMENT
  - (---) ORIGINAL DEEDED CALLS
- UNLESS OTHERWISE NOTED

**SURVEY PLAT**

Showing a 0.009 acre tract of land out of the Byrd Lockhart Survey A-17 in the City of Lockhart, Caldwell County, Texas and the improvements as found situated thereon. I do hereby certify that (1) the foregoing plat is a true and correct representation of a survey made on the ground under my direct supervision on March 8, 2017, (2) No Abstract of Title, title commitment, nor research of record assessments were supplied to the Surveyor. There may exist easements of record which could affect this parcel. **THIS SURVEY IS CERTIFIED AND ITS CONTENTS GUARANTEED FOR USE WITH THIS ONE TRANSACTION ONLY DATED THIS DATE.** Only those prints containing the raised Surveyor's seal and an original "LIVE" signature should be considered official and relied upon by the user.

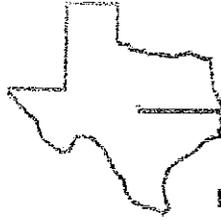
Field Book No.	Drawn By: JUI
Job No. 20170671-1	Checked: 20172001-Luby
Dated: March 8, 2017	Word Order Book: 3/2017
Surveyed By: JUI JUB	Autosaved Date: 3/2017



**HINKLE**  
**SURVEYORS**

P.O. Box 1027 1109 S. Main Street Lockhart, TX 78844  
Ph: (512) 398-2000 Fax: (512) 398-7683 Email: contact@hinklesurveyors.com Firm Registration No. 100886-00





**HINKLE**  
**SURVEYORS**

PO Box 1027 Lockhart TX 78644

Ph: 512-398-2000 Fax: 512-398-7683

Registration Firm #10086600

March 9, 2017

Vance Rodgers

Re: *Lockhart*  
City of ~~Kalting~~  
Caldwell County, TX  
Bird Lockhart Survey A-17  
0.009 acre  
Buyer: Karen Scott  
Current Owner: City of Lockhart  
Job No: 070932-20170671

**Professional Services Rendered**

Survey Plat and meets and bounds

\$ One Cherry Pie

**Paid in Full**

**Please make check payable to: Jerry Hinkle**

\*\*\*\*Note\*\*\*\*

This transaction has not been paid as of this date.  
funds are due and payable

If this transaction terminates for whatever reason the amount shown is still due and payable  
any additional work will be at an additional charge



**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b> <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory	Reviewed by Finance	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Not Applicable	
	Reviewed by Legal	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Not Applicable	
<b>Council Meeting Date: August 1, 2017</b>				
Department: Police		Initials	Date	
Department Head: Ernest Pedraza	Asst. City Manager			
Dept. Signature: <i>Ernest Pedraza</i>	City Manager	<i>EP</i>	<i>7-28-2017</i>	
Agenda Coordinator/Contact (include phone #): Ernest Pedraza, 512-398-4401				
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input checked="" type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> OTHER				
<b>CAPTION</b>				
Resolution approving the submission of an application for a grant for rifle-resistant body armor				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> N/A <input checked="" type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				0
Budget Amendment Amount				0
Encumbered/Expended Amount				0
This Item				0
<b>BALANCE</b>	0	0	0	0
<b>FUND(S):</b>				
<b>SUMMARY OF ITEM</b>				
Resolution approving submission of the grant application for the Office of the Governor Criminal Justice Division Rifle-Resistant Body Armor Grant Program.				
<b>STAFF RECOMMENDATION</b>				
Staff recommends approval.				
List of Supporting Documents: Resolution 2017-09		Other Departments, Boards, Commissions or Agencies:		

**RESOLUTION 2017-09**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR OF THE STATE OF TEXAS, CRIMINAL JUSTICE DIVISION, FOR ASSISTANCE IN THE PURCHASE OF RIFLE-RESISTANT BODY ARMOR FOR LOCKHART POLICE OFFICERS, AND AUTHORIZING THE MAYOR TO ACT AS THE CITY'S CHIEF EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE CITY'S PARTICIPATION IN THE PROGRAM.**

**WHEREAS**, the Lockhart City Council recognizes that it is essential for the safety of the community and the state "to protect those who protect us" and further recognizes the support of Governor Greg Abbott and the Texas Legislature in providing grant funds for rifle-resistant body armor to protect law enforcement officers across Texas; and

**WHEREAS**, the Lockhart City Council finds that it serves the primary public purpose of supporting public safety that the City's police officers be equipped with rifle-resistant body armor; and

**WHEREAS**, the Lockhart City Council finds that it is in the best interest of the citizens of Lockhart, Texas, that the City of Lockhart apply to the Office of the Governor's Criminal Justice Division Rifle-Resistant Body Armor Grant Program for grant funds to equip Lockhart police officers with bullet-resistant personal body armor compliant with the National Institute of Justice standard for rifle protection; and

**WHEREAS**, the Lockhart City Council submits that the City of Lockhart is a local government unit that operates a law enforcement agency employing peace officers under Article 2.12, Texas Code of Criminal Procedure; and

**WHEREAS**, the Lockhart City Council states that all grant funds received by the City of Lockhart will be used solely for Rifle-Resistant Body Armor Grant Program eligible expenses; and

**WHEREAS**, the Lockhart City Council designates the Mayor as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS**, that the Lockhart City Council approves submission of the grant application for the Office of the Governor Criminal Justice Division Rifle-Resistant Body Armor Grant Program.

Grant Number: 3453301

PASSED and APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**CITY OF LOCKHART**

\_\_\_\_\_  
Lew White, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Connie Constancio, City Secretary

\_\_\_\_\_  
Peter Gruning, City Attorney

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Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b> <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory	Reviewed by Finance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
	Reviewed by Legal	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Not Applicable
<b>Council Meeting Date: August 1, 2017</b>			
Department: Finance		Initials	Date
Department Head: Jeff Hinson	Asst. City Manager		
Dept. Signature: <i>JH</i>	City Manager		<i>7-28-2017</i>
Agenda Item Coordinator/Contact (include phone #): Jeff Hinson 398-3461 x232			
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input checked="" type="checkbox"/> OTHER			
<b>CAPTION</b> <b>DISCUSSION AND/OR ACTION BY CITY COUNCIL TO CONSIDER ACCEPTING THE CITY OF LOCKHART'S 2017 CERTIFIED PROPERTY TAX ROLL.</b>			
<b>FINANCIAL SUMMARY</b>			
<input checked="" type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED			
<b>FISCAL YEAR:</b>	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS
<b>TOTALS</b>			
Budget			\$0.00
Budget Amendment Amount			\$0.00
Encumbered/Expended Amount			\$0.00
This Item			\$0.00
<b>BALANCE</b>	\$0.00	\$0.00	\$0.00
<b>FUND(S):</b>			
<b>SUMMARY OF ITEM</b>			
Each year the staff presents the certified property tax roll to Council for their review and acceptance.			
<b>STAFF RECOMMENDATION</b>			
Staff recommends Council accept the City of Lockhart's property tax roll.			
List of Supporting Documents:		Other Departments, Boards, Commissions or Agencies:	
Copy of the property tax roll.			

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# CALDWELL COUNTY APPRAISAL DISTRICT

CITY OF LOCKHART

JUL 20 2017

STATE OF TEXAS

COUNTY OF CALDWELL

Property Tax Code, Section 26.01 (a)

## CERTIFICATION OF 2017 APPRAISAL ROLL

I, Mary LaPoint, Chief Appraiser for the Caldwell County Appraisal District, solemnly swear that the attached is that portion of the approved 2017 Appraisal Roll of the Caldwell County Appraisal District which lists property taxable by City of Lockhart and constitutes the 2017 appraisal roll for City of Lockhart.

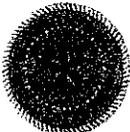
7-20-2017  
Date

Mary LaPoint  
Mary LaPoint  
Chief Appraiser

\_\_\_\_\_  
Date Received

\_\_\_\_\_  
Received by

Approval of the appraisal records by the Caldwell County Appraisal Review Board occurred on the 19<sup>th</sup> day of July, 2017.



215 Bufkin Ln  
P.O. Box 900  
Lockhart, Texas 78644  
United States

PHONE (512) 398-5550  
FAX (512) 398-5551  
E-MAIL [general@caldwellcad.org](mailto:general@caldwellcad.org)  
WEB SITE [www.caldwellcad.org](http://www.caldwellcad.org)

# 2017 CERTIFIED TOTALS

Property Count: 5,876

CLH - City of Lockhart  
ARB Approved Totals

7/20/2017 4:04:29PM

Land		Value			
Homesite:		57,019,860			
Non Homesite:		84,744,962			
Ag Market:		29,484,265			
Timber Market:		0	<b>Total Land</b>	(+)	171,249,087
Improvement		Value			
Homesite:		247,945,110			
Non Homesite:		266,781,325	<b>Total Improvements</b>	(+)	514,726,435
Non Real		Count	Value		
Personal Property:	614		53,739,810		
Mineral Property:	13		11,626		
Autos:	0		0		
			<b>Total Non Real</b>	(+)	53,751,436
			<b>Market Value</b>	=	739,726,958
Ag		Non Exempt	Exempt		
Total Productivity Market:	29,484,265		0		
Ag Use:	644,756		0	<b>Productivity Loss</b>	(-) 28,839,509
Timber Use:	0		0	<b>Appraised Value</b>	= 710,887,449
Productivity Loss:	28,839,509		0	<b>Homestead Cap</b>	(-) 3,735,446
				<b>Assessed Value</b>	= 707,152,003
				<b>Total Exemptions Amount</b>	(-) 137,353,217
				(Breakdown on Next Page)	
				<b>Net Taxable</b>	= 569,798,786

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	8,472,391	7,767,474	47,088.32	50,272.77	95		
OV65	102,900,586	91,894,769	537,384.53	547,659.19	836		
<b>Total</b>	<b>111,372,977</b>	<b>99,662,243</b>	<b>584,472.85</b>	<b>597,931.96</b>	<b>931</b>	<b>Freeze Taxable</b>	(-) 99,662,243
Tax Rate	0.733300						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	188,200	166,200	158,952	7,248	2		
<b>Total</b>	<b>188,200</b>	<b>166,200</b>	<b>158,952</b>	<b>7,248</b>	<b>2</b>	<b>Transfer Adjustment</b>	(-) 7,248
						<b>Freeze Adjusted Taxable</b>	= 470,129,295

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 4,031,930.97 = 470,129,295 \* (0.733300 / 100) + 584,472.85

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

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**2017 CERTIFIED TOTALS**

Property Count: 5,876

CLH - City of Lockhart  
ARB Approved Totals

7/20/2017

4:04:41PM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
AB	1	4,507,230	0	4,507,230
DP	98	0	0	0
DV1	24	0	204,000	204,000
DV2	20	0	163,500	163,500
DV2S	1	0	7,500	7,500
DV3	22	0	204,000	204,000
DV4	64	0	430,380	430,380
DV4S	6	0	54,000	54,000
DVHS	46	0	6,601,748	6,601,748
EX	8	0	2,808,890	2,808,890
EX (Prorated)	1	0	6,065	6,065
EX-XF	2	0	35,350	35,350
EX-XG	2	0	2,063,940	2,063,940
EX-XL	4	0	505,580	505,580
EX-XR	1	0	13,830	13,830
EX-XU	2	0	548,900	548,900
EX-XV	197	0	110,099,280	110,099,280
EX366	39	0	7,543	7,543
FR	1	468,800	0	468,800
OV65	886	8,572,681	0	8,572,681
OV65S	5	50,000	0	50,000
<b>Totals</b>		<b>13,598,711</b>	<b>123,754,506</b>	<b>137,353,217</b>

# 2017 CERTIFIED TOTALS

Property Count: 175

CLH - City of Lockhart  
Under ARB Review Totals

7/20/2017 4:04:29PM

Land		Value				
Homesite:		980,030				
Non Homesite:		11,264,900				
Ag Market:		6,761,280				
Timber Market:		0		<b>Total Land</b>	(+)	19,006,210
Improvement		Value				
Homesite:		4,018,750				
Non Homesite:		26,369,820		<b>Total Improvements</b>	(+)	30,388,570
Non Real		Count	Value			
Personal Property:		8	543,040			
Mineral Property:		0	0			
Autos:		0	0	<b>Total Non Real</b>	(+)	543,040
				<b>Market Value</b>	=	49,937,820
Ag	Non Exempt	Exempt				
Total Productivity Market:	6,761,280	0				
Ag Use:	77,640	0		<b>Productivity Loss</b>	(-)	6,683,640
Timber Use:	0	0		<b>Appraised Value</b>	=	43,254,180
Productivity Loss:	6,683,640	0		<b>Homestead Cap</b>	(-)	78,113
				<b>Assessed Value</b>	=	43,176,067
				<b>Total Exemptions Amount</b>	(-)	1,655,770
				(Breakdown on Next Page)		
				<b>Net Taxable</b>	=	41,520,297

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	124,150	112,150	742.36	742.36	1		
OV65	223,100	203,100	1,428.69	1,556.71	2		
<b>Total</b>	<b>347,250</b>	<b>315,250</b>	<b>2,171.05</b>	<b>2,299.07</b>	<b>3</b>	<b>Freeze Taxable</b>	(-) 315,250
<b>Tax Rate</b>	<b>0.733300</b>						
						<b>Freeze Adjusted Taxable</b>	= 41,205,047

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX

304,327.66 = 41,205,047 \* (0.733300 / 100) + 2,171.05

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

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### 2017 CERTIFIED TOTALS

Property Count: 175

CLH - City of Lockhart  
Under ARB Review Totals

7/20/2017

4:04:41PM

#### Exemption Breakdown

Exemption	Count	Local	State	Total
DP	2	0	0	0
DV1	1	0	5,000	5,000
DV4	1	0	12,000	12,000
EX-XV	1	0	1,618,770	1,618,770
OV65	2	20,000	0	20,000
<b>Totals</b>		<b>20,000</b>	<b>1,635,770</b>	<b>1,655,770</b>

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# 2017 CERTIFIED TOTALS

Property Count: 6,051

CLH - City of Lockhart  
Grand Totals

7/20/2017 4:04:29PM

Land		Value			
Homesite:		57,999,890			
Non Homesite:		96,009,862			
Ag Market:		36,245,545			
Timber Market:		0		<b>Total Land</b>	(+) 190,255,297
Improvement		Value			
Homesite:		251,963,860			
Non Homesite:		293,151,145		<b>Total Improvements</b>	(+) 545,115,005
Non Real		Count	Value		
Personal Property:		622	54,282,850		
Mineral Property:		13	11,626		
Autos:		0	0	<b>Total Non Real</b>	(+) 54,294,476
				<b>Market Value</b>	= 789,664,778
Ag	Non Exempt	Exempt			
Total Productivity Market:	36,245,545	0			
Ag Use:	722,396	0	<b>Productivity Loss</b>	(-)	35,523,149
Timber Use:	0	0	<b>Appraised Value</b>	=	754,141,629
Productivity Loss:	35,523,149	0	<b>Homestead Cap</b>	(-)	3,813,559
			<b>Assessed Value</b>	=	750,328,070
			<b>Total Exemptions Amount</b>	(-)	139,008,987
			(Breakdown on Next Page)		
			<b>Net Taxable</b>	=	611,319,083

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	8,596,541	7,879,624	47,830.68	51,015.13	96		
OV65	103,123,686	92,097,869	538,813.22	549,215.90	838		
<b>Total</b>	<b>111,720,227</b>	<b>99,977,493</b>	<b>586,643.90</b>	<b>600,231.03</b>	<b>934</b>	<b>Freeze Taxable</b>	(-) 99,977,493
Tax Rate	0.733300						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	188,200	166,200	158,952	7,248	2		
<b>Total</b>	<b>188,200</b>	<b>166,200</b>	<b>158,952</b>	<b>7,248</b>	<b>2</b>	<b>Transfer Adjustment</b>	(-) 7,248
						<b>Freeze Adjusted Taxable</b>	= 511,334,342

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 4,336,258.63 = 511,334,342 \* (0.733300 / 100) + 586,643.90

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

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**2017 CERTIFIED TOTALS**

Property Count: 6,051

CLH - City of Lockhart  
Grand Totals

7/20/2017

4:04:41PM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
AB	1	4,507,230	0	4,507,230
DP	100	0	0	0
DV1	25	0	209,000	209,000
DV2	20	0	163,500	163,500
DV2S	1	0	7,500	7,500
DV3	22	0	204,000	204,000
DV4	65	0	442,380	442,380
DV4S	6	0	54,000	54,000
DVHS	46	0	6,601,748	6,601,748
EX	8	0	2,808,890	2,808,890
EX (Prorated)	1	0	6,065	6,065
EX-XF	2	0	35,350	35,350
EX-XG	2	0	2,063,940	2,063,940
EX-XL	4	0	505,580	505,580
EX-XR	1	0	13,830	13,830
EX-XU	2	0	548,900	548,900
EX-XV	198	0	111,718,050	111,718,050
EX366	39	0	7,543	7,543
FR	1	468,800	0	468,800
OV65	888	8,592,681	0	8,592,681
OV65S	5	50,000	0	50,000
<b>Totals</b>		<b>13,618,711</b>	<b>125,390,276</b>	<b>139,008,987</b>

**2017 CERTIFIED TOTALS**

Property Count: 5,876

CLH - City of Lockhart  
ARB Approved Totals

7/20/2017

4:04:41PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	3,494		\$14,217,880	\$388,930,501
B	MULTIFAMILY RESIDENCE	167		\$560,630	\$29,753,524
C1	VACANT LOTS AND LAND TRACTS	582		\$0	\$10,364,395
D1	QUALIFIED OPEN-SPACE LAND	171	4,867.0574	\$0	\$29,484,265
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	27		\$6,840	\$341,000
E	RURAL LAND, NON QUALIFIED OPEN SP	92	570.1607	\$51,770	\$9,320,276
F1	COMMERCIAL REAL PROPERTY	365		\$2,873,040	\$90,360,476
F2	INDUSTRIAL AND MANUFACTURING REA	10		\$0	\$8,840,020
G1	OIL AND GAS	5		\$0	\$10,943
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$1,167,810
J3	ELECTRIC COMPANY (INCLUDING CO-OP	6		\$0	\$8,366,580
J4	TELEPHONE COMPANY (INCLUDING CO-	2		\$0	\$999,310
J5	RAILROAD	2		\$0	\$1,517,660
J6	PIPELAND COMPANY	3		\$0	\$57,430
L1	COMMERCIAL PERSONAL PROPERTY	511		\$0	\$34,375,280
L2	INDUSTRIAL AND MANUFACTURING PERE	36		\$0	\$4,889,030
M1	TANGIBLE OTHER PERSONAL, MOBILE H	243		\$76,750	\$2,393,970
O	RESIDENTIAL INVENTORY	25		\$0	\$493,190
S	SPECIAL INVENTORY TAX	15		\$0	\$1,971,920
X	TOTALLY EXEMPT PROPERTY	256		\$4,563,590	\$116,089,378
	<b>Totals</b>		<b>5,437.2181</b>	<b>\$22,350,500</b>	<b>\$739,726,958</b>

**2017 CERTIFIED TOTALS**

Property Count: 175

CLH - City of Lockhart  
Under ARB Review Totals

7/20/2017

4:04:41PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	60		\$148,840	\$7,041,890
B	MULTIFAMILY RESIDENCE	10		\$59,340	\$6,160,990
C1	VACANT LOTS AND LAND TRACTS	35		\$0	\$2,109,500
D1	QUALIFIED OPEN-SPACE LAND	13	329.3420	\$0	\$6,761,280
E	RURAL LAND, NON OUALIFIED OPEN SP	9	32.6010	\$13,070	\$1,208,580
F1	COMMERCIAL REAL PROPERTY	38		\$429,120	\$21,712,910
F2	INDUSTRIAL AND MANUFACTURING REA	8		\$0	\$2,778,130
L1	COMMERCIAL PERSONAL PROPERTY	8		\$0	\$543,040
M1	TANGIBLE OTHER PERSONAL, MOBILE H	1		\$0	\$2,730
X	TOTALLY EXEMPT PROPERTY	1		\$0	\$1,618,770
	<b>Totals</b>		361.9430	\$650,370	\$49,937,820

**2017 CERTIFIED TOTALS**

Property Count: 6,051

CLH - City of Lockhart  
Grand Totals

7/20/2017

4:04:41 PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	3,554		\$14,366,720	\$395,972,391
B	MULTIFAMILY RESIDENCE	177		\$619,970	\$35,914,514
C1	VACANT LOTS AND LAND TRACTS	617		\$0	\$12,473,895
D1	QUALIFIED OPEN-SPACE LAND	184	5,196.3994	\$0	\$36,245,545
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	27		\$6,840	\$341,000
E	RURAL LAND, NON QUALIFIED OPEN SP	101	602.7617	\$64,840	\$10,528,856
F1	COMMERCIAL REAL PROPERTY	403		\$3,302,160	\$112,073,386
F2	INDUSTRIAL AND MANUFACTURING REA	18		\$0	\$11,618,150
G1	OIL AND GAS	5		\$0	\$10,943
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$1,167,810
J3	ELECTRIC COMPANY (INCLUDING CO-OP	6		\$0	\$8,366,580
J4	TELEPHONE COMPANY (INCLUDING CO-	2		\$0	\$999,310
J5	RAILROAD	2		\$0	\$1,517,660
J6	PIPELAND COMPANY	3		\$0	\$57,430
L1	COMMERCIAL PERSONAL PROPERTY	519		\$0	\$34,918,320
L2	INDUSTRIAL AND MANUFACTURING PERS	36		\$0	\$4,889,030
M1	TANGIBLE OTHER PERSONAL, MOBILE H	244		\$76,750	\$2,396,700
O	RESIDENTIAL INVENTORY	25		\$0	\$493,190
S	SPECIAL INVENTORY TAX	15		\$0	\$1,971,920
X	TOTALLY EXEMPT PROPERTY	257		\$4,563,590	\$117,708,148
	<b>Totals</b>		<b>5,799.1611</b>	<b>\$23,000,870</b>	<b>\$789,664,778</b>

## 2017 CERTIFIED TOTALS

Property Count: 5,876

CLH - City of Lockhart  
ARB Approved Totals

7/20/2017

4:04:41PM

## CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	DO NOT USE	3		\$0	\$268,830
A1	RESIDENTIAL SINGLE FAMILY	3,401		\$14,076,880	\$385,579,761
A2	RESIDENTIAL MOBILE HOME ON OWNER	75		\$112,720	\$2,294,430
A9	RESIDENTIAL MISC / NON-RESIDENTIAL	118		\$28,280	\$787,480
B2	MULTI-FAMILY - DUPLEX	139		\$559,670	\$16,406,690
B3	MULTI-FAMILY - TRIPLEX	5		\$0	\$645,300
B4	MULTI-FAMILY - FOURPLEX	6		\$0	\$1,186,580
BB	MULTI-FAMILY - APTS 5-10 UNITS	9		\$0	\$999,290
BC	MULTI-FAMILY - APTS 11-25 UNITS	6		\$960	\$2,095,124
BD	MULTI-FAMILY - APTS 26-50 UNITS	2		\$0	\$2,251,200
BE	MULTI-FAMILY - APTS 51-100 UNITS	4		\$0	\$6,169,340
C	VACANT RESIDENTIAL LOTS - INSIDE CI	530		\$0	\$6,385,600
C1	VACANT RESIDENTIAL LOTS - OUTSIDE C	13		\$0	\$209,835
C3	VACANT COMMERCIAL LOTS	39		\$0	\$3,768,960
D1	RANCH LAND - QUALIFIED AG LAND	172	4,867.4324	\$0	\$29,491,450
D2	NON-RESIDENTIAL IMPRVS ON QUALIFI	27		\$6,840	\$341,000
E	RESIDENTIAL ON NON-QUALIFIED AG LA	46		\$51,770	\$5,770,900
E1	NON-RESIDENTIAL ON NON-QUALIFIED A	16		\$0	\$204,110
E2	MOBILE HOMES ON RURAL LAND	7		\$0	\$304,730
E3	RURAL LAND NON-QUALIFIED AG	44		\$0	\$3,033,351
F1	REAL - COMMERCIAL	365		\$2,873,040	\$90,360,476
F2	REAL - INDUSTRIAL	10		\$0	\$8,840,020
G1	OIL, GAS AND MINERAL RESERVES	5		\$0	\$10,943
J2	GAS DISTRIBUTION SYSTEMS	3		\$0	\$1,167,810
J3	ELECTRIC COMPANIES (INCLD CO-OP)	6		\$0	\$8,366,580
J4	TELEPHONE COMPANIES (INCLD CO-OP)	2		\$0	\$999,310
J5	RAILROADS	2		\$0	\$1,517,660
J6	PIPELINES	3		\$0	\$57,430
L1	COMMERCIAL PERSONAL PROPERTY - T	369		\$0	\$30,176,500
L2	INDUSTRIAL PERSONAL PROPERTY	36		\$0	\$4,889,030
L3	LEASED EQUIPMENT	69		\$0	\$1,693,150
L4	AIRCRAFT - INCOME PRODUCING COMME	2		\$0	\$36,740
L5	VEHICLES - INCOME PRODUCING COMME	71		\$0	\$2,468,890
M1	MOBILE HOME ONLY ON NON-OWNED L	243		\$76,750	\$2,393,970
O	REAL PROPERTY INVENTORY - RESIDEN	25		\$0	\$493,190
S	SPECIAL INVENTORY	15		\$0	\$1,971,920
X	EXEMPT	256		\$4,563,590	\$116,089,378
	<b>Totals</b>		<b>4,867.4324</b>	<b>\$22,350,500</b>	<b>\$739,726,958</b>

**2017 CERTIFIED TOTALS**

Property Count: 175

CLH - City of Lockhart  
Under ARB Review Totals

7/20/2017

4:04:41 PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	59		\$148,840	\$6,983,940
A9	RESIDENTIAL MISC / NON-RESIDENTIAL	3		\$0	\$57,950
B2	MULTI-FAMILY - DUPLEX	6		\$59,340	\$870,920
BC	MULTI-FAMILY - APTS 11-25 UNITS	2		\$0	\$1,189,170
BE	MULTI-FAMILY - APTS 51-100 UNITS	2		\$0	\$4,100,900
C	VACANT RESIDENTIAL LOTS - INSIDE CI	18		\$0	\$165,200
C1	VACANT RESIDENTIAL LOTS - OUTSIDE C	1		\$0	\$6,190
C3	VACANT COMMERCIAL LOTS	16		\$0	\$1,938,110
D1	RANCH LAND - QUALIFIED AG LAND	13	329.3420	\$0	\$6,761,280
E	RESIDENTIAL ON NON-QUALIFIED AG LA	4		\$13,070	\$690,220
E1	NON-RESIDENTIAL ON NON-QUALIFIED A	1		\$0	\$3,330
E2	MOBILE HOMES ON RURAL LAND	2		\$0	\$2,510
E3	RURAL LAND NON-QUALIFIED AG	6		\$0	\$512,520
F1	REAL - COMMERCIAL	38		\$429,120	\$21,712,910
F2	REAL - INDUSTRIAL	8		\$0	\$2,778,130
L1	COMMERCIAL PERSONAL PROPERTY - T	4		\$0	\$235,490
L3	LEASED EQUIPMENT	1		\$0	\$93,920
L5	VEHICLES - INCOME PRODUCING COMME	3		\$0	\$213,630
M1	MOBILE HOME ONLY ON NON-OWNED L	1		\$0	\$2,730
X	EXEMPT	1		\$0	\$1,618,770
	<b>Totals</b>		<b>329.3420</b>	<b>\$650,370</b>	<b>\$49,937,820</b>

(((

## 2017 CERTIFIED TOTALS

Property Count: 6,051

CLH - City of Lockhart  
Grand Totals

7/20/2017

4:04:41PM

## CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	DO NOT USE	3		\$0	\$268,830
A1	RESIDENTIAL SINGLE FAMILY	3,460		\$14,225,720	\$392,563,701
A2	RESIDENTIAL MOBILE HOME ON OWNER	75		\$112,720	\$2,294,430
A9	RESIDENTIAL MISC / NON-RESIDENTIAL	121		\$28,280	\$845,430
B2	MULTI-FAMILY - DUPLEX	145		\$619,010	\$17,277,610
B3	MULTI-FAMILY - TRIPLEX	5		\$0	\$645,300
B4	MULTI-FAMILY - FOURPLEX	6		\$0	\$1,186,580
BB	MULTI-FAMILY - APTS 5-10 UNITS	9		\$0	\$999,290
BC	MULTI-FAMILY - APTS 11-25 UNITS	8		\$960	\$3,284,294
BD	MULTI-FAMILY - APTS 26-50 UNITS	2		\$0	\$2,251,200
BE	MULTI-FAMILY - APTS 51-100 UNITS	6		\$0	\$10,270,240
C	VACANT RESIDENTIAL LOTS - INSIDE CI	548		\$0	\$6,550,800
C1	VACANT RESIDENTIAL LOTS - OUTSIDE C	14		\$0	\$216,025
C3	VACANT COMMERCIAL LOTS	55		\$0	\$5,707,070
D1	RANCH LAND - QUALIFIED AG LAND	185	5,196.7744	\$0	\$36,252,730
D2	NON-RESIDENTIAL IMPRVS ON QUALIFI	27		\$6,840	\$341,000
E	RESIDENTIAL ON NON-QUALIFIED AG LA	50		\$64,840	\$6,461,120
E1	NON-RESIDENTIAL ON NON-QUALIFIED A	17		\$0	\$207,440
E2	MOBILE HOMES ON RURAL LAND	9		\$0	\$307,240
E3	RURAL LAND NON-QUALIFIED AG	50		\$0	\$3,545,871
F1	REAL - COMMERCIAL	403		\$3,302,160	\$112,073,386
F2	REAL - INDUSTRIAL	18		\$0	\$11,618,150
G1	OIL, GAS AND MINERAL RESERVES	5		\$0	\$10,943
J2	GAS DISTRIBUTION SYSTEMS	3		\$0	\$1,167,810
J3	ELECTRIC COMPANIES (INCLD CO-OP)	6		\$0	\$8,366,580
J4	TELEPHONE COMPANIES (INCLD CO-OP)	2		\$0	\$999,310
J5	RAILROADS	2		\$0	\$1,517,660
J6	PIPELINES	3		\$0	\$57,430
L1	COMMERCIAL PERSONAL PROPERTY - T	373		\$0	\$30,411,990
L2	INDUSTRIAL PERSONAL PROPERTY	36		\$0	\$4,889,030
L3	LEASED EQUIPMENT	70		\$0	\$1,787,070
L4	AIRCRAFT - INCOME PRODUCING COMME	2		\$0	\$36,740
L5	VEHICLES - INCOME PRODUCING COMME	74		\$0	\$2,682,520
M1	MOBILE HOME ONLY ON NON-OWNED L	244		\$76,750	\$2,396,700
O	REAL PROPERTY INVENTORY - RESIDEN	25		\$0	\$493,190
S	SPECIAL INVENTORY	15		\$0	\$1,971,920
X	EXEMPT	257		\$4,563,590	\$117,708,148
	<b>Totals</b>		5,196.7744	\$23,000,870	\$789,664,778

**2017 CERTIFIED TOTALS**

Property Count: 6,051

CLH - City of Lockhart  
Effective Rate Assumption

7/20/2017 4:04:41PM

**New Value**

TOTAL NEW VALUE MARKET: \$23,000,870  
TOTAL NEW VALUE TAXABLE: \$18,264,020

**New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2016 Market Value	\$6,630
EX-XV	Other Exemptions (including public property, r	1	2016 Market Value	\$63,480
EX366	HOUSE BILL 366	7	2016 Market Value	\$5,570
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$75,680</b>

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	4	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	3	\$27,000
DV3	Disabled Veterans 50% - 69%	2	\$22,000
DV4	Disabled Veterans 70% - 100%	7	\$72,000
DVHS	Disabled Veteran Homestead	2	\$277,350
OV65	OVER 65	55	\$523,300
OV65S	OVER 65 Surviving Spouse	1	\$10,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>75</b>	<b>\$943,650</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,019,330</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,019,330</b>

**New Ag / Timber Exemptions**

2016 Market Value \$36,460 Count: 1  
2017 Ag/Timber Use \$60  
**NEW AG / TIMBER VALUE LOSS \$36,400**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,143	\$129,146	\$1,776	\$127,370
Category A Only			
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,119	\$128,826	\$1,791	\$127,035

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**2017 CERTIFIED TOTALS**

CLH - City of Lockhart  
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
175	\$49,937,820.00	\$35,001,383

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## 2017 FREEZE TOTALS

CLH - City of Lockhart  
Not Under ARB Review Totals

Property Count: 931

7/20/2017 4:04:46PM

Land		Value			
Homesite:		20,508,569			
Non Homesite:		225,140			
Ag Market:		1,377,280			
Timber Market:		0	<b>Total Land</b>	(+)	
				22,110,989	
Improvement		Value			
Homesite:		92,020,093			
Non Homesite:		974,780	<b>Total Improvements</b>	(+)	
				92,994,873	
Non Real		Count	Value		
Personal Property:		0			
Mineral Property:		0			
Autos:		0			
			<b>Total Non Real</b>	(+)	0
			<b>Market Value</b>	=	115,105,862
Ag		Non Exempt	Exempt		
Total Productivity Market:		1,377,280	0		
Ag Use:		31,180	0	<b>Productivity Loss</b>	(-)
Timber Use:		0	0	<b>Appraised Value</b>	=
Productivity Loss:		1,346,100	0		113,759,762
				<b>Homestead Cap</b>	(-)
					1,155,685
				<b>Assessed Value</b>	=
					112,604,077
				<b>Total Exemptions Amount</b>	(-)
				<b>(Breakdown on Next Page)</b>	11,710,734
				=	

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	8,472,391	7,767,474	47,088.32	50,272.77	95		
OV65	102,900,586	91,894,769	537,384.53	547,659.19	836		
<b>Total</b>	<b>111,372,977</b>	<b>99,662,243</b>	<b>584,472.85</b>	<b>597,931.96</b>	<b>931</b>	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	<b>0.733300</b>						99,662,243
						=	

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

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**2017 FREEZE TOTALS**

Property Count: 931

CLH - City of Lockhart  
Not Under ARB Review Totals

7/20/2017

4:04:50PM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	95	0	0	0
DV1	11	0	125,000	125,000
DV2	10	0	96,000	96,000
DV2S	1	0	7,500	7,500
DV3	8	0	82,000	82,000
DV4	36	0	264,000	264,000
DV4S	4	0	48,000	48,000
DVHS	20	0	2,968,853	2,968,853
OV65	831	8,069,381	0	8,069,381
OV65S	5	50,000	0	50,000
<b>Totals</b>		<b>8,119,381</b>	<b>3,591,353</b>	<b>11,710,734</b>

## 2017 FREEZE TOTALS

CLH - City of Lockhart  
Under ARB Review Totals

Property Count: 3

7/20/2017 4:04:46PM

Land		Value			
Homesite:		92,950			
Non Homesite:		21,860			
Ag Market:		0			
Timber Market:		0	<b>Total Land</b>	(+)	
				114,810	
Improvement		Value			
Homesite:		254,300			
Non Homesite:		52,750	<b>Total Improvements</b>	(+)	
				307,050	
Non Real		Count	Value		
Personal Property:	0		0		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+)
					0
			<b>Market Value</b>	=	421,860
Ag		Non Exempt	Exempt		
Total Productivity Market:	0		0		
Ag Use:	0		0	<b>Productivity Loss</b>	(-)
Timber Use:	0		0	<b>Appraised Value</b>	=
Productivity Loss:	0		0		421,860
				<b>Homestead Cap</b>	(-)
					0
				<b>Assessed Value</b>	=
					421,860
				<b>Total Exemptions Amount</b>	(-)
				(Breakdown on Next Page)	32,000
				=	

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	124,150	112,150	742.36	742.36	1		
OV65	223,100	203,100	1,428.69	1,556.71	2		
<b>Total</b>	<b>347,250</b>	<b>315,250</b>	<b>2,171.05</b>	<b>2,299.07</b>	<b>3</b>	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	<b>0.733300</b>						<b>315,250</b>
						=	

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

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### 2017 FREEZE TOTALS

#### Exemption Breakdown

Exemption	Count	Local	State	Total
DP	1	0	0	0
DV4	1	0	12,000	12,000
OV65	2	20,000	0	20,000
	<b>Totals</b>	<b>20,000</b>	<b>12,000</b>	<b>32,000</b>

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## 2017 FREEZE TOTALS

CLH - City of Lockhart  
Grand Totals

Property Count: 934

7/20/2017 4:04:46PM

Land		Value			
Homesite:		20,601,519			
Non Homesite:		247,000			
Ag Market:		1,377,280			
Timber Market:		0	<b>Total Land</b>	(+) 22,225,799	
Improvement		Value			
Homesite:		92,274,393			
Non Homesite:		1,027,530	<b>Total Improvements</b>	(+) 93,301,923	
Non Real		Count	Value		
Personal Property:	0		0		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 0
			<b>Market Value</b>	= 115,527,722	
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,377,280		0		
Ag Use:	31,180		0	<b>Productivity Loss</b>	(-) 1,346,100
Timber Use:	0		0	<b>Appraised Value</b>	= 114,181,622
Productivity Loss:	1,346,100		0	<b>Homestead Cap</b>	(-) 1,155,685
				<b>Assessed Value</b>	= 113,025,937
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 11,742,734
				=	

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	8,596,541	7,879,624	47,830.68	51,015.13	96	
OV65	103,123,686	92,097,869	538,813.22	549,215.90	838	
<b>Total</b>	<b>111,720,227</b>	<b>99,977,493</b>	<b>586,643.90</b>	<b>600,231.03</b>	<b>934</b>	<b>Freeze Taxable</b> (-) 99,977,493
<b>Tax Rate</b>	<b>0.733300</b>					=

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2017 FREEZE TOTALS**

Property Count: 934

CLH - City of Lockhart  
Grand Totals

7/20/2017

4:04:50PM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	96	0	0	0
DV1	11	0	125,000	125,000
DV2	10	0	96,000	96,000
DV2S	1	0	7,500	7,500
DV3	8	0	82,000	82,000
DV4	37	0	276,000	276,000
DV4S	4	0	48,000	48,000
DVHS	20	0	2,968,853	2,968,853
OV65	833	8,089,381	0	8,089,381
OV65S	5	50,000	0	50,000
<b>Totals</b>		<b>8,139,381</b>	<b>3,603,353</b>	<b>11,742,734</b>

**2017 FREEZE TOTALS**

Property Count: 931

CLH - City of Lockhart  
Not Under ARB Review Totals

7/20/2017

4:04:50PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	898		\$734,610	\$110,329,427
B	MULTIFAMILY RESIDENCE	11		\$590	\$985,155
D1	QUALIFIED OPEN-SPACE LAND	9	206.8910	\$0	\$1,377,280
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	4		\$0	\$66,900
E	RURAL LAND, NON QUALIFIED OPEN SP	12	23.4540	\$40,550	\$2,153,060
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$38,580
M1	TANGIBLE OTHER PERSONAL, MOBILE H	11		\$0	\$155,460
	<b>Totals</b>		230.3450	\$775,750	\$115,105,862

### 2017 FREEZE TOTALS

Property Count: 3

CLH - City of Lockhart  
Under ARB Review Totals

7/20/2017

4:04:50PM

#### State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	3		\$0	\$421,860
		Totals	0.0000	\$0	\$421,860

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## 2017 FREEZE TOTALS

CLH - City of Lockhart  
Grand Totals

Property Count: 934

7/20/2017 4:04:50PM

### State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	901		\$734,610	\$110,751,287
B	MULTIFAMILY RESIDENCE	11		\$590	\$985,155
D1	QUALIFIED OPEN-SPACE LAND	9	206.8910	\$0	\$1,377,280
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	4		\$0	\$66,900
E	RURAL LAND, NON QUALIFIED OPEN SP	12	23.4540	\$40,550	\$2,153,060
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$38,580
M1	TANGIBLE OTHER PERSONAL, MOBILE H	11		\$0	\$155,460
<b>Totals</b>			230.3450	\$775,750	\$115,527,722

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**2017 FREEZE TOTALS**

Property Count: 931

CLH - City of Lockhart  
Not Under ARB Review Totals

7/20/2017

4:04:50PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1		882		\$733,750	\$109,510,692
A2		16		\$260	\$701,105
A9		19		\$600	\$117,630
B2		8		\$590	\$729,195
BB		3		\$0	\$255,960
D1	QUALIFIED OPEN-SPACE LAND	9	206.8910	\$0	\$1,377,280
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	4		\$0	\$66,900
E	RURAL LAND, NON QUALIFIED OPEN SP	12		\$40,550	\$2,110,640
E1		1		\$0	\$2,150
E3		1		\$0	\$40,270
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$38,580
M1	TANGIBLE OTHER PERSONAL, MOBILE H	11		\$0	\$155,460
	<b>Totals</b>		206.8910	\$775,750	\$115,105,862

Caldwell County

## 2017 FREEZE TOTALS

Property Count: 3

CLH - City of Lockhart  
Under ARB Review Totals

7/20/2017

4:04:50PM

### CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1		3		\$0	\$419,780
A9		1		\$0	\$2,080
		Totals	0.0000	\$0	\$421,860

**2017 FREEZE TOTALS**

CLH - City of Lockhart  
Grand Totals

Property Count: 934

7/20/2017

4:04:50PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1		885		\$733,750	\$109,930,472
A2		16		\$260	\$701,105
A9		20		\$600	\$119,710
B2		8		\$590	\$729,195
BB		3		\$0	\$255,960
D1		9	206.8910	\$0	\$1,377,280
D2		4		\$0	\$66,900
E		12		\$40,550	\$2,110,640
E1		1		\$0	\$2,150
E3		1		\$0	\$40,270
F1		2		\$0	\$38,580
M1		11		\$0	\$155,460
<b>Totals</b>			206.8910	\$775,750	\$115,527,722

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### 2017 FREEZE TOTALS

CLH - City of Lockhart  
Effective Rate Assumption

7/20/2017 4:04:50PM

#### New Value

TOTAL NEW VALUE MARKET:  
TOTAL NEW VALUE TAXABLE:

#### New Exemptions

Exemption	Description	Count
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#### ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
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#### PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

#### Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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#### INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

#### New Ag / Timber Exemptions

#### New Annexations

#### New Deannexations

#### Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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#### Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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127



Work Session Item # \_\_\_\_\_

Reg. Mtg. Item # \_\_\_\_\_

**CITY OF LOCKHART  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b> <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<b>Council Meeting Dates:</b> August 1, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>Vance Rodgers</i>		City Manager		<i>[Signature]</i> 7-26-2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
<b>ACTION REQUESTED:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input checked="" type="checkbox"/> OTHER				
<b>CAPTION</b>				
Discussion and/or action regarding proposed street closures for the February, 2018, Hot Rods and Hatters Event to be held in Lockhart				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
<b>BALANCE</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>FUND(S):</b>				
<b>SUMMARY OF ITEM</b>				
Attached is information regarding requested street closures for this event. A copy of the letter mailed out July 25 to those residents and business managers/owners that would be directly affected by the proposed closures as originally presented to staff by Mr. Gammage is attached. The letter encourages residents and business managers/owners to attend the Council meeting and if not to call or send an email to provide their comments about proposed closures. Street closures would be at different times and dates in the immediate downtown area with the outside perimeter streets mostly closed very early on Saturday morning until at least 7 pm that evening.				
<b>STAFF RECOMMENDATION</b>				
Recommend approval with amendments to proposals. Both the City Manager and the Police Department oppose closing Pecan Street from US 183 to Blanco Street and to closing all of South Commerce Street as initially proposed especially if residents and business manager/owners express non-support.				
List of Supporting Documents: Letter, Map, Alternate Proposal			Other Departments, Boards, Commissions or Agencies:	



July 25, 2017

Dear Resident/Business Owner-Manager:

Re: Street Closures Requested, 2018 Hot Rods and Hatters Event

On Tuesday, August 1, 2017, at 7:30 pm, the Lockhart City Council will consider street closures for this event. The meeting will be held in the Council Chambers at 217 S Main Street, 3<sup>rd</sup> floor Library Annex. You are invited to attend this meeting and voice your support or opposition to the requested closures. The event is scheduled for Saturday, February 3, 2018.

Street closures for preparation and the event with proposed days and times are as follows:

<u>Streets</u>	<u>Days and Times</u>
Inside lanes of Commerce, Market, Main Streets around the Courthouse	Thursday, 5:30 pm - midnight Saturday
Outside lanes of Commerce, Market, and Main Streets around the Courthouse	Friday, 5:30 pm – midnight Saturday
Commerce N, 100 and 200 blocks	Friday, 5:30 pm –midnight Saturday
Commerce S., 200 block	Friday, 5:30 pm –midnight Saturday
Main N, 100 and 200 blocks	“ “ “
Main S, 200 block	“ “ “
S Commerce, Prairie Lea to US 183 S	Saturday midnight 7 pm
E Live Oak, Commerce to S Main	“ “ “
Walnut Street, US 183 to Blanco Street	“ “ “
Pecan Street, US 183 to Blanco Street	“ “ “
Prairie Lea, US 183 to Church Street	“ “ “
Market Street E, Commerce to US 183	“ “ “
Hickory, Main to Commerce	“ “ “
Hickory, Commerce to US 183	“ “ “
Bee St, Main to Commerce	“ “ “

If you cannot attend the meeting and want to voice your opinion, please call 512-398-3461 during normal business hours and ask for Beth or Julie, who will take down your name, address, and whether you are for or against the proposed street closure on your street or send an email to Julie Bowermon at [jbowermon@lockhart-tx.org](mailto:jbowermon@lockhart-tx.org).

Sincerely,

Vance Rodgers  
City Manager

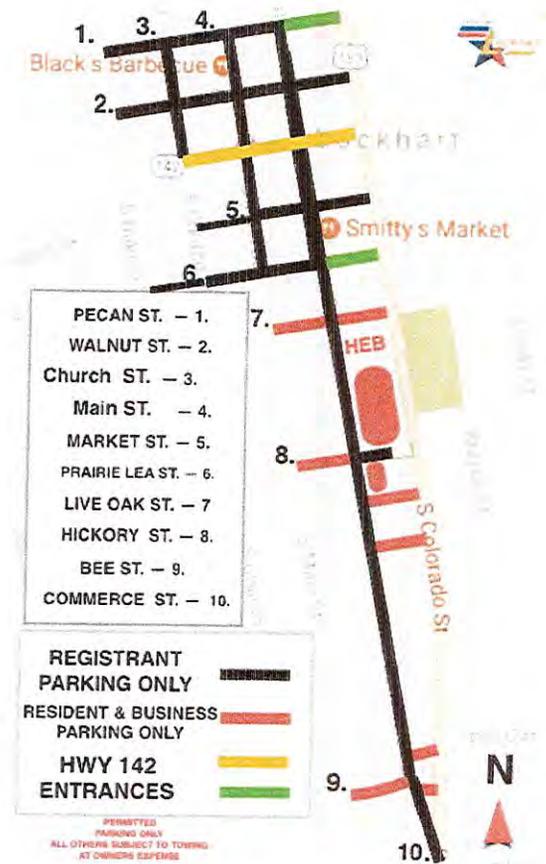
# Request

Hot Rods and Hatters 2018

**\*\*Note\*\*** Map below corresponds with bulleted points below.



Map Notation Street	Map Notation Cross Street	Closure Start Date	Closure Start Time	Closure End Date	Closure End Time
(1)Pecan St	Between Hwy 183 S & Blanco St	2/3/18	12:00 AM	2/3/18	7:00 PM
(2)Walnut St	Between Hwy 183 S & Blanco St	2/3/18	12:00 AM	2/3/18	7:00 PM
(3)Church St	Between (1)Pecan St & Hwy 142	2/3/18	12:00 AM	2/3/18	7:00 PM
(4)Main St North	Between (5)Market St & Hwy 142	2/1/18	5:30 PM	2/4/18	12:00 AM
(4)Main St	Between Hwy 142 & (6)Prairie Lea St	2/2/18	5:30 PM	2/4/18	12:00 AM
(4)Main St	Between Hwy 142 & (2)Walnut St	2/2/18	5:30 PM	2/4/18	12:00 AM
(4)Main St	Between (2)Walnut St & (1)Pecan St	2/3/18	12:00 AM	2/3/18	7:00 PM
(5)Market St West	Between (4)Main St & (10)Commerce St	2/1/18	5:30 PM	2/4/18	12:00 AM
(5)Market St	Between Hwy 183 S & (3)Church St	2/2/18	5:30 PM	2/4/18	12:00 AM
(6)Prairie Lea St	Between Hwy 183 S & Blanco St	2/2/18	5:30 PM	2/4/18	12:00 AM
(10)Commerce St South	Between (5)Market St & Hwy 142	2/1/18	5:30 PM	2/4/18	12:00 AM
(10)Commerce St	Between Hwy 142 & (6)Prairie Lea St	2/2/18	5:30 PM	2/4/18	12:00 AM
(10)Commerce St	Between Hwy 142 & (2)Walnut St	2/2/18	5:30 PM	2/4/18	12:00 AM
(10)Commerce St	Between (6)Prairie Lea St & Hwy 183 S	2/3/18	12:00 AM	2/3/18	7:00 PM
(10)Commerce St	Between (2)Walnut St & (1)Pecan St	2/3/18	12:00 AM	2/3/18	7:00 PM



16.1

# Original Request

Map Notation Street	Map Notation Cross Street	Barricade Start Date	Barricade Start Time	Barricade End Date	Barricade End Time
(1) Pecan St	Hwy 183 South	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(1) Pecan St	Blanco St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(1) Pecan St West	(10) Commerce St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(1) Pecan St West	Locust	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(2) Walnut St	Hwy 183 South	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(2) Walnut St	Blanco St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(3) Church St	(2) Walnut St East	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St South	(7) Live Oak St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St North	(7) Live Oak St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St South	(8) Hickory St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St North	(8) Hickory St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St South	(9) Bee St	2/3/2018	12:00 AM	2/3/2018	7:00 PM

- Barricades
- Vendor/Tent Setup
- Stage
- Trailer Parking
- Entrance
- Registration
- Residential/Business Parking
- Registrant Permit Parking



S. Commerce all the way to US 183 South.

192

**1. Pecan St**

- a. 183 & Pecan St (West of 183) is participant entrance #1 is participant entrance (only) #2 No thru traffic. Becomes entrance starting from 2/3/2018 12:00am thru reopening 7:00pm 2/3/2018. Traffic for residents/businesses is permitted.

Barricades:

- b.
- i. 183 to Pecan St (1.) (West of 183) 12:00am 2/3/18 thru 7:00pm 2/3/18
  - ii. Pecan St (1.) & Commerce St. (10.) 12:00am 2/3/18 thru 7:00pm 2/3/18
  - iii. Pecan St (1.) & Main St (4.) 12:00am 2/3/18 thru 7:00pm 2/3/18
  - iv. Pecan St (1.) & Church St (3.) 12:00am 2/3/18 thru 7:00pm 2/3/18
  - v. Pecan St (1.) to Blanco St. 12:00am 2/3/18 thru 7:00pm 2/3/18

**2. Walnut St**

a. Barricades:

- i. 183 to Walnut St (West of 183) 5:30pm 2/2/18 thru 7:00pm 2/3/18
- ii. Walnut St (2.) & Commerce st.(10.) St 5:30pm 2/2/18 thru 7:00pm 2/3/18
- iii. Walnut St (2.) & Main St. (4.) 5:30pm 2/2/18 thru 7:00pm 2/3/18
- iv. Walnut St (2.) & Church St (3.) 12:00am 2/3/18 thru 7:00pm 2/3/18
- v. Walnut St (2.) to Blanco St. 12:00am 2/3/18 thru 7:00pm 2/3/18

**3. Church St**

a. Barricades:

- i. See 1.b.iv and 2.a.iv above.
- ii. Church St (3.) to 142 (North of 142) 5:30pm 2/2/18 thru 7:00pm 2/3/18
- iii. Church St (3.) to 142 (South of 142) 5:30pm 2/2/18 thru 12:00am 2/4/18
- iv. Church St (3.) (across 142 hwy) Prairie Lea St. (6.) 5:30pm 2/2/18 thru 12:00am 2/4/18

**4. Main St**

a. Barricades:

- i. Main St (4.) (Northbound side ONLY) between Market St. & 142 5:30pm 2/1/18 thru 12:00am 2/4/18
- ii. See 1.b.iii and 2.a.iii above
- iii. Main St (4.) to 142 (North of 142) 5:30pm 2/2/18 thru 7:00pm 2/3/2018 Main St (4.) to 142 (South of 142) from Prairie Lea St. (6.) 5:30pm 2/2/18 thru 12:00am 2/4/18
- iv. Main St (4.) & Market St. (5.) 5:30pm 2/2/18 thru 12:00am 2/4/18
- v. Main St (4.) & Prairie Lea St. (6.) 5:30pm 2/2/18 thru 12:00am 2/4/18

**5. Market St**

a. Barricades:

- i. Market St (4.) (Westbound side ONLY) between Commerce St & Main St 5:30pm 2/1/18 thru 12:00am 2/4/18
- ii. 183 & Market St (5.) (West of 183) 5:30pm 2/2/18 thru 12:00am 2/4/18
- iii. Market St (5.) & Commerce St 5:30pm 2/2/18 thru 12:00am 2/4/18
- iv. See 4.a.iv above
- v. Market St (5.) & Church St after 12:00pm 2/3/2018 (1st Lockhart Bank.) closure to Vogels lot. Not to Church st.

## 6. Prairie Lea St

- a. 183 from Prairie Lea St (6.) (West of 183) is participant entrance (only) #2 No thru traffic. Becomes entrance starting from 2/3/2018 12:00am thru reopening 12:00am 2/4/2018. Traffic for residents/businesses is permitted.
- b. Barricades:
  - i. Prairie Lea St (6.) & Commerce St. (10.) 12:00am 2/3/18 thru 12:00am 2/4/18
  - ii. See 4.a.v and 3.a.iii above
  - iii. *Prairie Lea St. (6.) to Blanco St. 5:30pm 2/2/2018 thru 7:00pm 2/3/2018*
  - iv. Live Oak St. (7.) between Commerce St. (10.) & Main St. (4.) dedicated residential parking only 12:00am 2/3/2018 thru 7:00pm 2/3/2018
- c. Barricades:
  - i. Commerce St (10.) & Live Oak St (7.) 12:00am 2/3/2018 thru 7:00pm 2/3/2018
  - ii. *Live Oak St (7.) to Main st. (4.)* dedicated residential parking only. 12:00am 2/3/2018 thru 7:00pm 2/3/2018.
- d. Hickory St. (8.) between 183 & Commerce St (10.) dedicated residential parking only. 12:00am 2/3/2018 thru 7:00pm 2/3/2018
- e. Hickory St. (8.) between Commerce St. (10.) & Main St. (4.) dedicated residential parking only. 12:00am 2/3/2018 thru 7:00pm 2/3/2018.
- f. Barricades:
  - i. *183 thru Hickory St. (8.) from Commerce st. (10.) intersection will be dedicated residential/businesses parking only. 12:00am 2/3/2018 thru 7:00pm 2/3/2018.*
  - ii. Hickory St (8.) & Commerce St (10.) (East of Commerce St) 2/3/2018 thru 7:00pm 2/3/2018.
  - iii. Hickory St (8.) & Commerce St. (10.) (West of Commerce St 12:00am 2/3/2018 thru 7:00pm 2/3/2018.
  - iv. See 4.a.v above

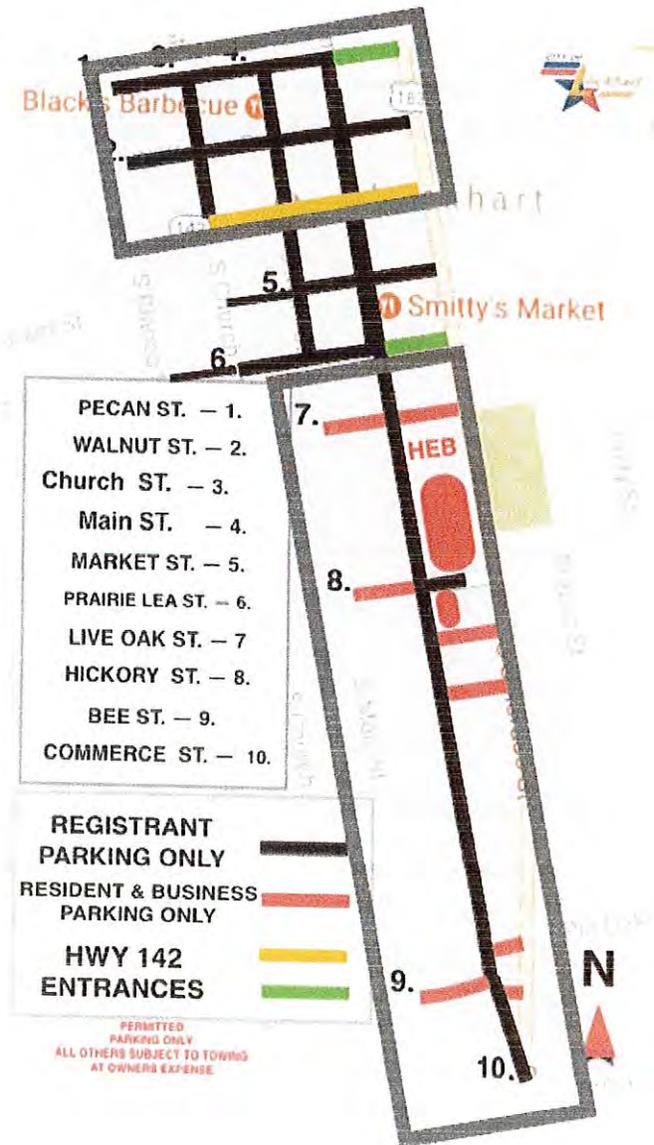
## 7. Bee St

- a. Bee St between Commerce St & Main St dedicated residential parking only
- b. Barricades:
  - i. Bee St & Commerce St 12:00am 2/3/2018 thru 7:00pm 2/3/2018
  - ii. *Bee St (9.) & Main St. (4.) from Commerce St. (10.)* dedicated residential parking only. 12:00am 2/3/2018 thru 7:00pm 2/3/2018.
- c. Barricades:
  - i. Commerce St (10.) (Southbound side of Commerce St ONLY) between 142 to Market St 5:30pm 2/1/18 thru 12:00am 2/4/18.
  - ii. See 1.b.ii, 2.a.ii, 5.a.ii, 6.b.i, 7.b.i, 8.c.ii, 8.c.iii, and 9.b.i above
  - iii. Commerce st. (10.) to 142 (North of 142) 12:00am 2/3/2018 thru 7:00pm 2/3/2018.
  - iv. Commerce st. (10.) to 142 (South of 142) from Prairie Lea St. (6.) 5:30pm 2/2/18 thru 12:00am 2/4/18.
  - v. East of Commerce St (10.) alley behind HEB 5:30pm 2/2/18 thru 12:00am 2/4/18 for w/ exception of HEB delivery trucks and staff of HEB only.
  - vi. East of Commerce St (10.) driveways onto HEB 12:00am 2/3/18 thru 7:00pm 2/3/2018.
  - vii. East of Commerce St (10.) alley between Sage Bank & O'Reilly's Auto Parts 12:00am 2/3/18 thru 7:00pm 2/3/2018.
  - viii. East of Commerce St (10.) alley behind AutoZone 12:00am 2/3/18 thru 7:00pm 2/3/2018.

- ix. East of Commerce St (10.) Mr Taco driveways 12:00am 2/3/18 thru 7:00pm 2/3/2018.
- x. East of Commerce St (10.) alley between Mr Taco & Shell gas station 12:00am 2/3/18 thru 7:00pm 2/3/2018.
- xi. East of Commerce St (10.) Conoco gas station driveways 12:00am 2/3/18 thru 7:00pm 2/3/2018
- xii. Commerce St (10.) thru to 183 hwy 12:00am 2/3/18 thru 7:00pm 2/3/2018

**Dark Grey Boxes**  
Indicate streets to be reopened at  
7:00pm on 02/03/2018

While the immediate section of  
downtown not highlighted will  
remain closed until  
5:00am on 02/04/2018



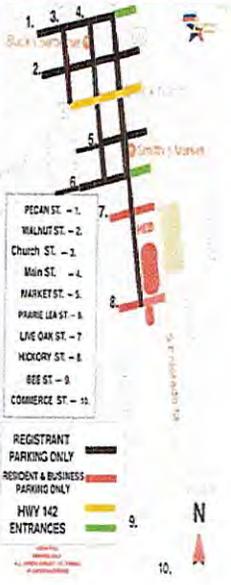
# Plan B Proposal

## Event Closures - Saturday Closures/Barricades Plan B

Map Notation Street Alternative "Plan B"	Map Notation Cross Street	Barricade Start Date	Barricade Start Time	Barricade End Date	Barricade End Time
(1) Pecan St	Hwy 183 South	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(1) Pecan St	Blanco St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(1) Pecan St West	(10) Commerce St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(1) Pecan St West	Locust	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(2) Walnut St	Hwy 183 South	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(2) Walnut St	Blanco St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(3) Church St	(2) Walnut St East	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(7) Live Oak St	(4) Main St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(7) Live Oak St	Hwy 183 South	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(8) Hickory St	(4) Main St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(8) Hickory St	Hwy 183 South	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St South	(7) Live Oak St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St North	(7) Live Oak St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St South	HEB Entrance # 1	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St South	HEB Entrance # 2	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St South	(8) Hickory St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St North	(8) Hickory St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
(10) Commerce St	(8) Hickory St	2/3/2018	12:00 AM	2/3/2018	7:00 PM
<b>Portions to Remain Closed</b>					
(4) Main St North	Between (5) Market St & Hwy 142	2/1/18	5:30 PM	2/4/18	12:00 AM
(4) Main St	Between Hwy 142 & (6) Prairie Lea St	2/2/18	5:30 PM	2/4/18	12:00 AM
(4) Main St	Between Hwy 142 & (2) Walnut St	2/2/18	5:30 PM	2/4/18	12:00 AM
(5) Market St West	Between (4) Main St & (10) Commerce St	2/1/18	5:30 PM	2/4/18	12:00 AM
	Between Hwy 183 S & (3) Church St (midway between (4) Main St & (3) Church St)	2/2/18	5:30 PM	2/4/18	12:00 AM
(5) Market St	Between Hwy 183 S & Blanco St	2/2/18	5:30 PM	2/4/18	12:00 AM
(6) Prairie Lea St	Between Hwy 183 S & Blanco St	2/2/18	5:30 PM	2/4/18	12:00 AM
(10) Commerce St South	Between (5) Market St & Hwy 142	2/1/18	5:30 PM	2/4/18	12:00 AM
(10) Commerce St	Between Hwy 142 & (6) Prairie Lea St	2/2/18	5:30 PM	2/4/18	12:00 AM
(10) Commerce St	Between Hwy 142 & (2) Walnut St	2/2/18	5:30 PM	2/4/18	12:00 AM

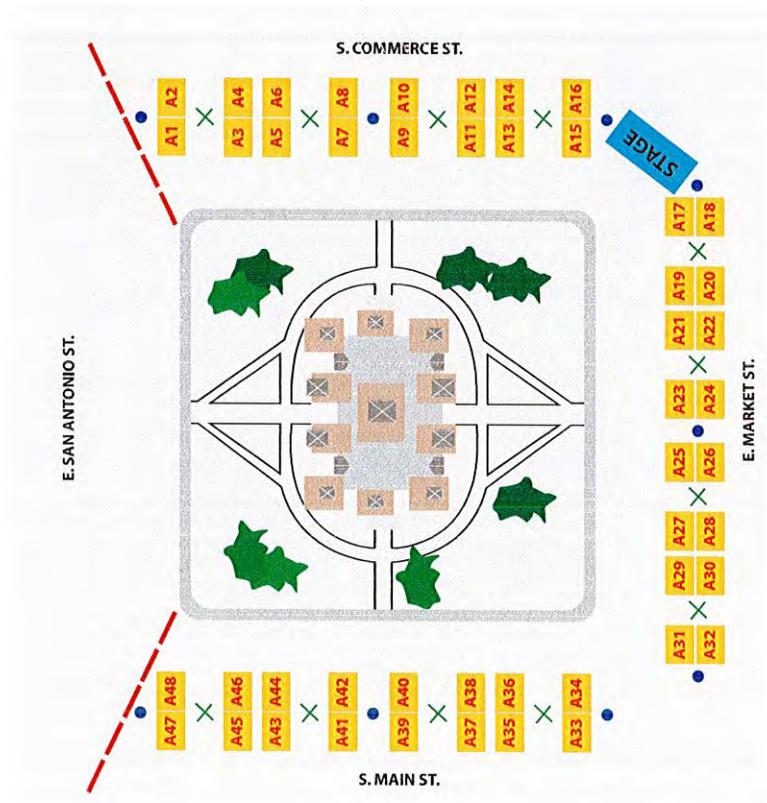


- Barricades
- Vendor/Tent Setup
- Stages
- Trailer Parking
- Registration
- Residential/Business Parking
- Registrant Permit Parking
- Entrance



5 Commerce stops at Hickory

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PROPERTY OF HATRODPRODUCTIONS©

## Vance Rodgers

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**From:** Hat Rod Productions <hatrodproductions@gmail.com>  
**Sent:** Wednesday, June 14, 2017 4:07 PM  
**To:** Michelle Koehler; Christine Banda; Vance Rodgers; Lew White; John Roescher  
**Subject:** Hot Rods and Hatters 2018 Transportation Shuttle Services  
**Attachments:** HATROD EVENT 2018.jpg

**Follow Up Flag:** Flag for follow up  
**Flag Status:** Flagged

Hi Michelle,

I'd like to begin planning for more services to be utilized for our 2018 event. I've just submitted my permit with the City of Lockhart to include the City Park and several more street closures for 2018.

I'm planning to utilize the City Park as a "event parking grounds" for the weekend of the show. So I'll want to schedule with you to provide roughly (4) Shuttle Buses to be utilized for shuttling our event participants and attendees from February 2nd thru February 3rd of 2018. Also including helping me create a shuttle schedule for the Hotels in Lockhart for pick-ups and drop-offs.

Please contact me ASAP.

Please See Attached map for downtown street closures.

Once you've helped me determine the best location of pick-up & drop-off to downtown I'll have it added on our map.

*Joel Aaron Gammage*  
1- (512) 657-4616  
Owner/Producer/Event Coordinator  
[Hat Rod Productions](#)

We will not issue any refunds, regardless of weather conditions or other incidents that may occur with the event or vendors or participants. We also reserve the right to refuse admittance without refund to anyone using profanity or vulgar language or exhibiting unruly behavior.

### CONFIDENTIALITY NOTICE:

This email message and any accompanying data or files is confidential and may contain privileged information intended only for the named recipient(s). If you are not the intended recipient(s), you are hereby notified that the dissemination, distribution, and or copying of this message is strictly prohibited. If you receive this message in error, or are not the named recipient(s), please notify the sender at the email address above, delete this email from your computer, and destroy any copies in any form immediately. Receipt by anyone other than the named recipient(s) is not a waiver of any attorney-client, work product, or other applicable privilege.

2018 CAR SHOW EVENT  
**HOT RODS AND HATTERS**  
**LISTING FOR NOTIFICATION LETTERS**  
**JULY 25 2017**

<b>Location</b>	<b>Owner</b>	<b>in care of</b>	<b>Mailing City</b>
115 N COMMERCE	Juan or Cynthia Alvarez		Lockhart, Texas 78644
119 N COMMERCE	First Presbyterian Church		Lockhart, Texas 78644
120 N COMMERCE	Presbyterian Church		Lockhart, Texas 78644
200 N COMMERCE	Glosserman Chevrolet		Lockhart, Texas 78644
100 S Commerce	World Finance		Lockhart, Texas 78644
102 S Commerce	Jerome A Ryan		Lockhart, Texas 78644
104 S Commerce	Co Wide Abstract & Title		Lockhart, Texas 78644
108 S Commerce	Michelle Clark	Royal Gymnastics Academy	Kyle, Texas 78640
110 S Commerce	Impromptu Investments, LLC		Lockhart, Texas 78644
114 S Commerce	Mas Macetas		Lockhart, Texas 78644
116 S Commerce	Ruben Perez		Lockhart, Texas 78644
118 S Commerce	Gary Smith		Lockhart, Texas 78644
118 S Commerce-2nd floor	Janet Christian		Lockhart, Texas 78644
208 S Commerce	Smitty's		Lockhart, Texas 78644
212 S Commerce	Smitty's		Lockhart, Texas 78644
215 S Commerce	Cynthia or Juan Alvarez		Lockhart, Texas 78644
219 S Commerce	Edward Jones		Lockhart, Texas 78644
300 S Commerce A	Countywide Realty		Lockhart, Texas 78644
300 S Commerce B	Seton Edgar B Davis Hospital	Ascension Health Alliance MS#2	Columbus, Ohio 43218
300 S Commerce C	Warm Springs Rehab Facility		Enola Pennsylvania 17025
301 S Commerce	Lana Enis		Lockhart, Texas 78644
311 S Commerce	Eusebio Castillo		Lockhart, Texas 78644
313 S Commerce	Seton Home Care and Hospice	Ascension Health Alliance MS#2	Columbus, Ohio 43218
401 S Commerce	Ronnie Royal		Lockhart, Texas 78644
415 S Commerce	Impromptu Investments, LLC		Lockhart, Texas 78644
417 S Commerce	Steven Rogers		Driftwood, Texas 78619
417 S Commerce A	SHIRLEY ARIAS		Lockhart, Texas 78644
417 S Commerce B	ERNEST PEREZ V		Lockhart, Texas 78644
525 S Commerce	Pedro or Cristi Saucedo		Lockhart, Texas 78644
527 S Commerce	Sarah Bush		Lockhart, Texas 78644
529 S Commerce	Joe S Torres		Houston, Texas 77073
601 S Commerce	Gary Taylor		Lockhart, Texas 78644

2018 CAR SHOW EVENT  
**HOT RODS AND HATTERS**  
**LISTING FOR NOTIFICATION LETTERS**  
**JULY 25 2017**

613 S Commerce	Juanita Ruth Zepeda	Dale, Texas 78616
615 S Commerce	David Turner	Lockhart, Texas 78644
621 S Commerce	Lawrence Faulkenberry	Lockhart, Texas 78644
629 S Commerce	Sheila Massey	Lockhart, Texas 78644
639 S Commerce	Nathan or Laura Adams	Lockhart, Texas 78644
702 S Commerce	Chamber of Commerce	Lockhart, Texas 78644
705 S Commerce	Gabriel Torres	Lockhart, Texas 78644
711 S Commerce	Leroy Schaefer	Lockhart, Texas 78644
717 S Commerce	Chris Fernandez	Lockhart, Texas 78644
720 S Commerce	Thom C Hanson	Lockhart, Texas 78644
722 S Commerce	Billie J Roberts	Lockhart, Texas 78644
729 S Commerce	Jane Ries	Lockhart, Texas 78644
731 S Commerce	Don R Brice	Lockhart, Texas 78644
732 S Commerce	Petra E Albarez	Lockhart, Texas 78644
733 S Commerce	Arthur Montana	Lockhart, Texas 78644
734 S Commerce	Shannon Orozco	Lockhart, Texas 78644
735 S Commerce	Raul Nino	Lockhart, Texas 78644
738 S Commerce	Petra Ortiz or Dora Lopez	Lockhart, Texas 78644
739 S Commerce	Jim Silva	Lockhart, Texas 78644
805 S Commerce	Mr. Taco	Lockhart, Texas 78644
807 S Commerce	Rudy Magallanez	Lockhart, Texas 78644
811 S Commerce	Jacob Cuellar	Lockhart, Texas 78644
813 S Commerce	Sandra Garcia	Lockhart, Texas 78644
821 S Commerce	Jesse Garcia	Lockhart, Texas 78644
905 S Commerce	Doug Phelan	Austin, Texas 78755
907 S Commerce	Bobby Mendez Custom Homes	Lockhart, Texas 78644
911 S Commerce	Texas Hatters, Inc	Lockhart, Texas 78644
105 N Main	WENDY RAMSEY	LOCKHART, TEXAS 78644
106 N Main	MARY MANLEY	LOCKHART, TEXAS 78644
107 N Main	JEFF OR CYNTHIA GIBEAUX	LOCKHART, TEXAS 78644
107 N Main B	JEFF OR CYNTHIA GIBEAUX	LOCKHART, TEXAS 78644
107 N Main C	JEFF OR CYNTHIA GIBEAUX	LOCKHART, TEXAS 78644
107 N Main D	JEFF OR CYNTHIA GIBEAUX	LOCKHART, TEXAS 78644

DBA: MAIN STREET CAFE

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2018 CAR SHOW EVENT  
**HOT RODS AND HATTERS**  
**LISTING FOR NOTIFICATION LETTERS**  
**JULY 25 2017**

110 N Main	RONDA REAGAN		LOCKHART, TEXAS 78644
111 N Main	STEVE LAWSON		LOCKHART, TEXAS 78644
112 N Main	GABRIEL SOLIS		SEGUIN, TEXAS 78155-5038
115 N Main	ANTHONY BOWEN		LOCKHART, TEXAS 78644
117 N Main	RURAL CAPITAL AREA PIC, ADMIN OFFICE		ROUND ROCK, TEXAS 78683-5279
118 N Main	KAREN CERNOCH		LOCKHART, TEXAS 78644
119 N Main	KENT BLACK		LOCKHART, TEXAS 78644
119 N Main - Up	KENT BLACK		LOCKHART, TEXAS 78645
119 N Main - Down	CATHY ROLAND		LOCKHART, TEXAS 78644
201 N Main	KENT BLACK		LOCKHART, TEXAS 78644
204 N Main	ANCHOR OF HOPE CHRISTIAN FELLO		LOCKHART, TEXAS 78644
208 N Main	TERRY BLACK		LOCKHART, TEXAS 78644
215 N Main	Blacks BBQ	Kent Black	Lockhart, Texas 78644
218 N Main	JESSE LUJAN	PERFORMANCE COLLISION REPAIR	LOCKHART, TEXAS 78644
219 N Main - Up	KENT BLACK		LOCKHART, TEXAS 78644
221 N Main	KENT BLACK		LOCKHART, TEXAS 78644
115 E Walnut	MAGALLANEZ, NANCY		LOCKHART, TEXAS 78644
117 E WALNUT	CALDWELL COUNTY HISPANIC CHAMB		LOCKHART, TEXAS 78644
119 E WALNUT	REYNA'S MEXICAN BAKERY		LOCKHART, TEXAS 78644
109 W WALNUT	QUEZADA, JAMES OR SIMONA		LOCKHART, TEXAS 78644
119 W WALNUT	WOODS, JESSE		LOCKHART, TEXAS 78644
119 W WALNUT B	CRUZ, ALLAN		LOCKHART, TEXAS 78644
201 W WALNUT	EMMANUEL EPISCOPAL CHURCH		LOCKHART, TEXAS 78644
101 S MAIN	THE LOCKHART SHOPPES ON MAIN		LOCKHART, TX 78644
103 S MAIN	SPELLERBERG ASSOCIATES LLC		AUSTIN, TX 78745
105 S MAIN	FIRST LOCKHART NATIONAL BANK		LOCKHART, TX 78644
107 S MAIN	FIRST LOCKHART NATIONAL BANK		LOCKHART, TX 78644
110 S MAIN	CALDWELL COUNTY ANNEX		LOCKHART, TX 78644
111 S MAIN	FIRST LOCKHART NATIONAL BANK		LOCKHART, TX 78644
113 S MAIN	WESTY'S PHARMACY		LOCKHART, TX 78644
115 S MAIN	RUCKER OHLENDORF INSURANCE		LOCKHART, TX 78644
117 S MAIN	QUALITY PROVIDERS HOME CARE INC.		LOCKHART, TX 78644
119 S MAIN	ALAN FIELDER		LOCKHART, TX 78644

2018 CAR SHOW EVENT  
**HOT RODS AND HATTERS**  
**LISTING FOR NOTIFICATION LETTERS**

**JULY 25 2017**

201 S MAIN	REBECCA PULLIAM		LOCKHART, TX 78644
203 S MAIN	CAPITAL TITLE	CLARK RESENER	PLANO, TX 78093
203 S MAIN B	MIKE OR FRAN LOZANO		LOCKHART, TX 78644
205 S MAIN	MIKE OR FRAN LOZANO		LOCKHART, TX 78644
205 S MAIN A	130 ENVIRONMENTAL PARK, LLC		CANTON, GA 30114
205 S MAIN B	MIKE OR FRAN LOZANO		LOCKHART, TX 78644
205 S MAIN D	SHARON GOODSON		LOCKHART, TX 78644
205 S MAIN E	ARIELLE C KEEGAN		LOCKHART, TX 78644
211 S MAIN	CITY- LIBRARY		LOCKHART, TX 78644
212 S MAIN	DIEP NGOCLE		LOCKHART, TX 78644
214 S MAIN	GASLIGHT-BAKER THEATRE		LOCKHART, TX 78644
216 S MAIN	GASLIGHT-BAKER THEATRE		LOCKHART, TX 78644
217 S MAIN	DR. EUGENE CLARK LIBRARY		LOCKHART, TX 78644
218 S MAIN	GASLIGHT-BAKER THEATRE		LOCKHART, TX 78644
300 S MAIN	JACOB ALVAREZ		LOCKHART, TX 78644
301 S MAIN	DYLAN VEST		LOCKHART, TX 78644
308 S MAIN	LOCKHART SMILE CENTER		LOCKHART, TX 78644
315 S MAIN	TAYLOR OR AUSTIN BURGE		LOCKHART, TX 78644
317 S MAIN	RUDY RUIZ		LOCKHART, TX 78644
400 S MAIN	HOLLAND SALES & SERVICE		LOCKHART, TX 78644
401 S MAIN	JAMES OR JENNIFER PITTS		LOCKHART, TX 78644
401 S MAIN A	JAMES OR JENNIFER PITTS		LOCKHART, TX 78644
408 S MAIN	EEDS FUNERAL HOME		LOCKHART, TX 78644
411 S MAIN	WENDY RAMSEY		LOCKHART, TX 78644
416 S MAIN	JOHN OR JEANINE CAPEHEART		HUNT, TX 78024
417 S MAIN	KEVIN LEMOINE		LOCKHART, TX 78644
422 S MAIN	SYLVIA CLAUNCH-CERVANTEZ		LOCKHART, TX 78644
423 S MAIN	PATRICIA ALLRED		LOCKHART, TX 78644
111 S CHURCH	LOCKHART POST REGISTER		LOCKHART, TX 78644
207 S CHURCH	STEVE LAWSON		LOCKHART, TX 78644
209 S CHURCH A	SETON EDGAR B DAVIS HOSPITAL	ASCENSION HEALTH MS#2	COLUMBUS, OH 43218-2583, B055
209 S CHURCH B	SETON EDGAR B DAVIS HOSPITAL	ASCENSION HEALTH MS#3	COLUMBUS, OH 43218-2583, B056
209 S CHURCH C	KERRY NELSON	JUDY A TOMLINSON	AUSTIN, TX 78727-6460, C073

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2018 CAR SHOW EVENT  
**HOT RODS AND HATTERS**  
**LISTING FOR NOTIFICATION LETTERS**  
**JULY 25 2017**

209 S CHURCH D	PHILLIP PETERSON		LOCKHART, TX 78644
209 S CHURCH E	COUNTYWIDE REALTY		LOCKHART, TX 78644
319 S CHURCH	THE CULINARY FACTORY		AUSTIN, TX 78724-6219, R173
112 N CHURCH	KIRK N. TUNNINGLEY		LOCKHART, TX 78644
118 N CHURCH	EMMANUEL EPISCOPAL CHURCH		LOCKHART, TX 78644
304 N CHURCH	ST. MARY'S CATHOLIC CHURCH		LOCKHART, TX 78644
105 E PECAN	MCCURDY FUNERAL HOME		LOCKHART, TX 78644
119 E PECAN	ST. MARY'S CATHOLIC CHURCH		LOCKHART, TX 78644
201 E PECAN	REMEMBRANCE PLUS MONUMENT	RILEY-GARDNER MEMORIAL	HAMILTON, TX 76531-0868, B006
203 E PECAN	MARY E. SCHWARZER		BASTROP, TX 78602-3122, H074
313W PECAN	HONEYCUTT, JESSICA BREA		LOCKHART, TX 78644
314 W PECAN	HILDEBRAND, ANTHONY		SAN ANTONIO, TX 78218
319 W PECAN	CRUZ, MARIVETTE MARIE		LOCKHART, TX 78644
325 W PECAN	TREJO, JOE OR LUPITA		LOCKHART, TX 78644
330 W PECAN	DOLORES P. HOSKINS		LOCKHART, TX 78644
330 W PECAN 1/2	FERNANDO PRUNEDA		LOCKHART, TX 78644
335 W PECAN	LAIRD, MICHAEL		LOCKHART, TX 78644
338 W PECAN	LLAMAS, PABLO		LOCKHART, TX 78644
343 W PECAN	CASTILLEJA, JOAQUIN		LOCKHART, TX 78644
347 W PECAN	BROWN, MARK A.		LOCKHART, TX 78644
351 W PECAN A	JANUSZESKI, CAROL		LOCKHART, TX 78644
351 W PECAN B	JANUSZESKI, CAROL		LOCKHART, TX 78644
352 W PECAN	DROTT, JUDY OR GREG		LOCKHART, TX 78644
202 W PRARIE LEA	CLINE & COMPANY, CPA'S		LOCKHART, TX 78644
208 W PRARIE LEA	RYAN AND GINA LOZANO		LOCKHART, TX 78644
100 BEE ST	A CUT ABOVE	HEIDI HODGE	LOCKHART, TX 78644
106 W BEE ST	WYLDE ROOTS	SAYEEDA HASAN	LOCKHART, TX 78644
300 BEE ST	BOYD LEE ANDERSON		LOCKHART, TX 78644
306 BEE ST	OSCAR OR RACHEL RODRIGUEZ OR ELOISE ROMO		LOCKHART, TX 78644
307 BEE ST	CHARLES H. ARNOLD		LOCKHART, TX 78644
107 E LIVE OAK	LORENZA GONZALES		LOCKHART, TX 78644

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**LIST OF BOARD/COMMISSION VACANCIES**

Updated: July 27, 2017

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<b>Board Name</b>	<b>Reappointments/Vacancies</b>	<b>Council member</b>
Board of Adjustment	Nic Irwin moved to Lockhart Economic Development Corp.	Any Councilmember
Electric Board	James Paul Denny -- moved to Kyle -- 05/04/2017	Michelson
Lockhart Historical Preservation Comm	Terence Gahan resigned 07/26/2017	Westmoreland

**APPLICATIONS RECEIVED TO BE ON A BOARD/COMMISSION**

<b>APPLICANT</b>	<b>BOARD REQUESTED</b>	<b>DATE RECEIVED</b>	<b>RESIDENCE DISTRICT</b>
Kobe Hurt	Airport Advisory Board	February 3, 2017	County resident

## Connie Constancio

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**From:** Connie Constancio  
**Sent:** Thursday, July 27, 2017 9:14 AM  
**To:** Brad Westmoreland  
**Cc:** Lew White ([lwhite@lockhart-tx.org](mailto:lwhite@lockhart-tx.org)); [vrodgers@lockhart-tx.org](mailto:vrodgers@lockhart-tx.org)  
**Subject:** Terence Gahan's resignation on Historical Preservation Commission

Please see Mr. Gahan's resignation below.

**From:** Terence Gahan [<mailto:terencegahan@gmail.com>]  
**Sent:** Wednesday, July 26, 2017 1:24 PM  
**To:** John Lairsen ([lairsen1@gmail.com](mailto:lairsen1@gmail.com)) <[lairsen1@gmail.com](mailto:lairsen1@gmail.com)>; Kathy McCormick <[kkm@grandecom.net](mailto:kkm@grandecom.net)>; Ronda Reagan <[rreagan2@austin.rr.com](mailto:rreagan2@austin.rr.com)>; Ron Faulstich ([ron@pslockhart.com](mailto:ron@pslockhart.com)) <[ron@pslockhart.com](mailto:ron@pslockhart.com)>; Victor Corpus <[Viccorpus23@gmail.com](mailto:Viccorpus23@gmail.com)>; Yvette Aguado <[yaguado@lockhart-tx.org](mailto:yaguado@lockhart-tx.org)>; Dan Gibson <[dgibson@lockhart-tx.org](mailto:dgibson@lockhart-tx.org)>  
**Subject:** LHPC

Greetings,

It has been a great pleasure serving with you all on the Lockhart Historical Preservation Commission. I appreciate everyone's thoughtfulness about keeping the historic charm of Lockhart intact, and at the same time embracing new businesses. Due to other obligations, I am submitting my resignation from the commission at this time.

Respectfully,

Terence H. Gahan

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<p>The following are NOTES regarding appointments to several boards that have certain criteria that should be met, such as qualifications or number to serve on the board. Boards that are not listed below have a seven member board and are open to any citizen without qualifications.</p>	
<p><b>NOTES: AIRPORT ADVISORY BOARD</b></p>	<p><b>Sec. 4-26. Membership; appointments.</b> The Lockhart Airport Advisory Board shall be composed of seven members to be appointed in accordance with section 2-210. At least five members must currently be or have been flight rated, and two members may be appointed as at-large members. Members shall serve three-year terms, such terms coinciding with the council position making the appointment.</p> <p><b>Sec. 4-28. Eligibility for board membership.</b> No person having a financial interest in any commercial carrier by air, or in any concession, right or privilege to conduct any business or render any service for compensation upon the premises of the Lockhart Municipal Airport shall be eligible for membership on the Lockhart Airport Advisory Board.</p> <p><b>Sec. 4-32. Limitations of authority.</b> The Lockhart Municipal Airport Advisory Board shall not have authority to incur or create any debt in connection with airport operations; nor shall the board be empowered to enter into any contract, leases, or other legal obligations binding upon the City of Lockhart; nor shall the board have authority to hire airport personnel or direct airport personnel in the execution of their duties.</p>
<p><b>NOTES: CONSTRUCTION BOARD APPOINTMENTS</b></p>	<p><i>Section B101.4, Board Decision,</i> is amended to read as follows: The construction board of adjustments and appeals shall have the power, as further defined in Appendix B, to hear appeals of decisions and interpretations of the building official and consider variances of the technical codes; and to conduct hearings on determinations of the building official regarding unsafe or dangerous buildings, structures and/or service systems, and to issue orders in accordance with the procedures beginning with section 12-442 of this Code [of Ordinances].</p> <p><i>Section B101.2, Membership of Board,</i> is amended to read as follows: Each District Council member and the Mayor shall appoint one member to the Construction Board of Appeals making it a five (5) member board and each Councilmember at Large shall appoint an alternate. The term of office of the board members shall be three (3) years, such terms coinciding with the council position making the appointment. The two (2) alternates shall also serve the term coinciding with the council position making the appointments. Vacancies shall be filled for an unexpired term in the manner in which the original appointments are required to be made. Board members shall consist of members who are qualified by experience and/or training to pass on matters pertaining to building construction and are not employees of the City of Lockhart.</p>
<p><b>NOTES: ELECTRIC BOARD APPOINTMENTS</b></p>	<p><b>Sec. 12-132. Members.</b> (a) Appointments to the examining and supervisory board of electricians and appeals shall conform to section 2-210 except that the board shall consist of five persons with one being appointed by each district council member and one by the mayor. Each member shall serve three-year terms with such terms to coincide with the council position making the appointment. (b) Each board member shall reside within the county and such board shall include one member who shall be a building contractor; one layman; two members shall be master electricians who are currently licensed by the city; and one member shall be either a building contractor or master electrician licensed by the city. There shall be two ex-officio members, one who shall be the city electrical inspector, and one shall be the fire marshal.</p> <p><b>Sec. 12-133. Officers and quorum.</b> The members of the examining and supervising board of electricians and appeals shall select a chairman and secretary. A quorum shall consist of three members.</p>
<p><b>NOTES: HISTORIC PRESERVATION COMMISSION</b></p>	<p><b>Sec. 28-3. Historical preservation commission.</b> (b) The commission shall consist of seven members, appointed by the city council in accordance with section 2-210, who shall whenever possible meet one or more of the following qualities: (1) A registered architect, planner or representative of a design profession, (2) A registered professional engineer in the State of Texas, (3) A member of a nonprofit historical organization of Caldwell County, (4) A local licensed real estate broker or member of the financial community, (5) An owner of an historic landmark residential building, (6) An owner or tenant of a business property that is an historic landmark or in an historic district, (7) A member of the Caldwell County Historical Commission.</p>
<p><b>NOTES: PARKS ADVISORY BOARD</b></p>	<p><b>Sec. 40-133. Members.</b> (a) The board shall consist of seven members appointed in accordance with section 2-210 to serve three years terms, such terms to coincide with the council position making the appointment and two alternates shall also be appointed by the mayor and mayor pro-tem, one each. The two alternates shall also serve the term coinciding with the council position making the appointments. Vacancies shall be filled for an unexpired term in the manner in which the original appointments are required to be made. (Ordinance 06-08, adopted February 7, 2006)</p>

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Sec. 2-209. - Rules for appointment.

The city council hereby sets the following rules:

- (1) Except as may be established by existing city ordinances/resolutions the process for selecting members shall be open to all Lockhart citizens, who must apply for appointment, to include those applying for reappointment. Reappointment shall not be deemed automatic.
- (2) Council shall seek to appoint the most qualified or best persons available, while also respecting the need for diverse community opinions
- (3) No member of any appointed body shall serve on more than one quasi-judicial or advisory board or commission.
- (4) No appointed body shall deviate from its charge, deliberate items not on its agendas, or speak for the council or City of Lockhart without council authorization.
- (5) Subject to other qualifications as specifically required for membership on the below boards and commissions, the city council shall have the right (but not the duty) to appoint up to two members who are not Lockhart citizens but who are residents of Caldwell County to the Lockhart Airport Advisory Board, the Eugene Clark Library Board, and the construction board of appeals.
- (6) Subject to other qualifications as specifically required for membership on the below boards and commissions, the city council shall have the right (but not the duty) to appoint up to two members who are not Lockhart citizens but who are residents of Caldwell County, to the Lockhart Airport Advisory Board, the Eugene Clark Library Board, and the construction board of appeals.

Section 2-210. Method of selection; number of members; terms.

- (a) The mayor and city councilmembers shall nominate individuals to serve on boards and commissions. Each nomination shall then be confirmed by a simple majority of the entire city council.
- (b) Except as provided herein, there shall be seven members appointed to each board or commission corresponding with the seven members or places of the city council. Each city councilmember, except as provided herein, shall nominate a qualified person to serve in a place on an appointed body corresponding to their place on the council. At-large councilmembers shall be designated as places 5 and 6, and the mayor's position as place 7, for the purpose of this section. Nominations shall be made to fill vacant positions and/or positions whose terms have expired within 90 days of the event, such as a resignation or an election. Should any city councilmember fail to name an appointee to one of his/her corresponding places on any body within the above described 90 days, another councilmember shall then have the privilege to nominate a person to fill that same position, as described in subsection (a). However, once that position becomes vacant again for any reason, the appointment shall revert to the place corresponding with the original city council seat/place number for nominations.
- (c) Beginning with the election in May, 1998, the council shall nominate and confirm four members to serve in places 1, 2, 5, 6 on each board and commission in accordance with subsections (a) and (b) above, and with the standards set in Ordinance Number 97-09, Governance Policies. With the election of May, 1999, the remaining three places shall be filled following the same procedure as above.
- (d) Terms of service on appointed bodies shall be the same three-year terms as the councilmember who nominates a person to serve. However, a person may be appointed to complete the unexpired term of a vacant position, due to a resignation, for example.
- (e) When a person has completed a term, or terms, of service and will be vacating a place, that person may continue to serve until a replacement is nominated and confirmed by the city council.
- (f) At the discretion of the majority of the city council, one Caldwell County resident who is also an owner of real property within any local historic district may be appointed as a full member to the historical preservation commission.
- (g) Exceptions to the above regulations shall be all volunteer/special purpose/ad hoc committees appointed from time to time by the city council and the zoning board of adjustments, whose members shall serve two-year terms in accordance with V.T.C.A., Local Government Code § 211.008. All other provisions of this section, and ordinance number 97-09 which do not conflict with the chapters establishing these bodies shall be applicable.

Sec. 2-212. Removal and resignation of members.

- (a) All board, commission and committee members serve at the pleasure of the city council and may be removed from office with or without cause at the discretion of the city council.
- (b) Board, commission and committee members may resign from office at any time by filing a written resignation, dated and signed by the member, with the City Secretary. Such resignation shall take effect upon receipt by the City Secretary without further action by the city council. If the city council appoints a new member to replace the resigned member, the new member shall be appointed to serve out the remainder of the resigned member's term.

NOTES:  
ORDINANCE  
RE: ALL  
BOARD,  
COMMISSION  
APPOINTMENTS

**COUNCILMEMBER BOARD/COMMISSION APPOINTMENTS**

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<b>Councilmember</b>	<b>Board/Commission</b>	<b>Appointee</b>	<b>Date Appointed</b>
Mayor – Lew White	Airport Board	John Hinnekamp	03/07/17
	Board of Adjustment	Mike Annas	03/07/17
	Construction Board	Ralph Gerald	03/07/17
	Ec Dev. Revolving Loan	Barbara Gilmer	03/07/17
	Ec Dev. Corp. ½ Cent Sales Tax	Alan Fielder, Vice-Chair	03/07/17
	Electric Board	Joe Colley, Chair	03/07/17
	Historical Preservation	John Lairsen	03/07/17
	Library Board	Stephanie Riggins	03/07/17
	Parks and Recreation	Albert Villalpando, Chair	03/07/17
	Planning & Zoning	Paul Rodriguez	06/06/17
	ETJ Rep-Impact Fee Adv Comm	Larry Metzler	03/07/17
District 1 – Juan Mendoza	Airport Board	Larry Burrier	03/07/17
	Board of Adjustment	Lori Rangel	03/07/17
	Construction Board	Mike Votee	03/07/17
	Eco Dev. Revolving Loan	Ryan Lozano	03/07/17
	Eco Dev. Corp, ½ Cent Sales Tax	Dyral Thomas	03/07/17
	Electric Board	Thomas Herrera	03/07/17
	Historical Preservation	Victor Corpus	03/07/17
	Library Board	Shirley Williams	03/07/17
	Parks and Recreation	Linda Thompson-Bennett	03/07/17
	Planning & Zoning	Marcos Villalobos	03/07/17
District 2– John Castillo	Airport Board	Reed Coats	03/07/17
	Board of Adjustment	Juan Juarez	03/07/17
	Construction Board	Israel Zapien	03/07/17
	EcoDev. Revolving Loan	Rudy Ruiz	03/07/17
	Eco Dev. Corp. ½ Cent Sales Tax	Fermin Islas, Chair	03/07/17
	Electric Board	James Briceno	03/07/17
	Historical Preservation	Ron Faulstich	03/07/17
	Library Board	Donnie Wilson	03/07/17
	Parks and Recreation	James Torres	03/07/17
	Planning & Zoning	Rob Ortiz, Alternate Manuel Oliva	03/07/17 03/07/17

**COUNCILMEMBER BOARD/COMMISSION APPOINTMENTS**

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District 3 – Benny Hilburn	Airport Board	Ray Chandler	03/07/17
	Board of Adjustment	Anne Clark, Vice-Chair	03/07/17
		VACANT - (Alternate)	
		Kirk Smith (Alternate)	03/07/17
	Construction Board	Jerry West, Vice-Chair	03/07/17
	Eco Dev. Revolving Loan	Lew White, Chair	03/07/17
	Eco Dev. Corp. ½ Cent Sales Tax	Nic Irwin	07/06/17
	Electric Board	Thomas Stephens	03/07/17
	Historical Preservation	Ronda Reagan	03/07/17
	Library Board	Jean Clark Fox, Chair	03/07/17
Parks and Recreation	William Burnett	03/07/17	
Planning & Zoning	Philip McBride, Chair	03/07/17	
District 4 - Jeffry Michelson	Airport Board	Mark Brown, Vice-Chair	03/07/17
	Board of Adjustment	Wayne Reeder	03/07/17
	Construction Board	Rick Winnett	03/07/17
	Eco Dev. Revolving Loan	Frank Coggins	03/07/17
	Eco Dev. Corp. ½ Cent Sales Tax	Morris Alexander	03/07/17
	Electric Board	VACANT-Denny resigned 5/4/17	
	Historical Preservation	Kathy McCormick	03/07/17
	Library Board	Donaly Brice	03/07/17
	Parks and Recreation	Russell Wheeler	03/07/17
	Planning & Zoning	Mary Beth Nickel	03/07/17
Mayor Pro-Tem (At-Large) – Angie Gonzales-Sanchez	Airport Board	Andrew Reyes	03/07/17
	Board of Adjustment	Laura Cline, Chair	03/07/17
	Construction Board	Paul Martinez	03/07/17
	Eco Dev. Revolving Loan	Irene Yanez	03/07/17
	Eco Dev. Corp. ½ Cent Sales Tax	Alfredo Munoz	06/06/17
	Historical Preservation	Juan Alvarez, Jr.	03/07/17
	Library Board	Jodi King	03/07/17
	Parks and Recreation	Chris Schexnayder	03/07/17
	Planning & Zoning	Philip Ruiz, Vice-Chair	03/07/17

**COUNCILMEMBER BOARD/COMMISSION APPOINTMENTS**

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At-Large - Brad Westmoreland	Airport Board Board of Adjustment Construction Board (Alternate) Eco Dev. Revolving Loan Eco Dev. Corp. ½ Cent Sales Tax Historical Preservation Library Board Parks and Recreation Planning & Zoning	Jayson "Tex" Cordova Severo Castillo Gary Shafer Edward Strayer Frank Estrada VACANT- Gahan resigned 7/26/17 Rebecca Lockhart Dennis Placke Christina Black	03/07/17 03/07/17 03/07/17 03/07/17 03/07/17  03/07/17 03/07/17 03/07/17
	Charter Review Commission (Five member commission) Term – 24 months after appointment	Ray Sanders Bill Hernandez Roland Velvin Elizabeth Raxter Alan Fielder	03/01/16 – Michelson 03/01/16 – Michelson 03/01/16 – Michelson 03/01/16 – Hilburn 03/15/16 – Hilburn
	Sign Review Committee (no longer meeting)	Gabe Medina Neto Madrigal Terry Black Kenneth Sneed Johnny Barron, Jr. Tim Clark	03/17/15 - Mayor Pro-Tem Sanchez 04/21/15 – Councilmember Mendoza 03/17/15 – Councilmember Hilburn 03/17/15 – Mayor White 03/17/15 – Councilmember Castillo 03/17/15 – Councilmember Michelson



**City of Lockhart 2017 Board of Adjustment  
Attendance for a 12-Month Period**

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Meeting Date:	Chair Cline	Vice-Chair Clark	Annas	Castillo	Reeder	Rangel	Juarez	Smith Alternate	Irwin Alternate
January 9, 2017 - No Meeting									
February 6, 2017	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Absent</i>	<i>Present</i>	<i>Absent</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>
March 6, 2017	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Absent</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>
April 3, 2017	<i>Absent</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Absent</i>	<i>Present</i>
May 1, 2017	<i>Present</i>	<i>Absent</i>	<i>Present</i>	<i>Absent</i>	<i>Present</i>	<i>Absent</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>
June 5, 2017 - No Meeting									
July 10, 2017	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Present</i>	<i>Resigned</i>

<b>Number of meetings:</b>	5	5	5	5	5	5	5	5	4
<b>Present:</b>	4	4	5	3	5	2	5	4	3
<b>% Absent:</b>	80%	80%	100%	60%	100%	40%	100%	80%	75%



CITY OF LOCKHART								
CONSTRUCTION BOARD OF APPEALS								
BOARD ATTENDANCE REPORT - 2017								
APPOINTING COUNCIL MEMBER								
Member Title:	JERRY WEST (12/03/13) CHAIR (01/05/2017)	RALPH GERALD (01/17/12)	RICK WINNETT, JR. (04/19/2016) VICE CHAIR (01/05/2017)	GARY SHAFER (08/18/15)	MICHAEL VOETEE 10/04/2016	PAUL MARTINEZ (03/07/17)	ISRAEL ZAPIEN (01/17/12)	
	County Resident			Alternate				
<b>Meeting Date:</b>								
January 5, 2017	P	P	P	P	P	N/A	P	
January 19, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	N/A	NO MTG	
February 02, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	N/A	NO MTG	
February 16, 2017	P	P	P	P	P	N/A	P	
March 2, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	N/A	NO MTG	
March 16, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	
April 6, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	
April 20, 2017	P	P	P	P	P	A	A	
May 4, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	
May 18, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	
June 8, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	
June 22, 2017	P	P	A	A	P	P	P	
July 1, 2017								
August 1, 2017								
September 1, 2017								
October 1, 2017								
November 1, 2017								
December 1, 2017								
<b>Total # Meetings:</b>	4	4	4	4	4	2	4	
<b>Present:</b>	4	4	3	3	4	1	3	
<b>Absent:</b>	0	0	1	1	0	1	1	
<b>Absenteeism %:</b>	0%	0%	0%	25%	0%	50%	25%	
<b>LEGEND:</b>	PRESENT:		P UNEXCUSED ABSENCE:				U	
	EXCUSED ABSENCE:		EA NO MEETING HELD:				NO MTG	
<b>COMMENTS:</b>	MEETINGS HELD THE 1ST & 3RD THURSDAY OF THE MONTH @ 9:00AM							





**CITY OF LOCKHART**  
**ELECTRIC BOARD OF REVIEW**  
**BOARD ATTENDANCE REPORT - 2017**  
**APPOINTING COUNCIL MEMBER**

154

	Joe Colley (6/17/08)	VACANT Denny moved out of county 5-4-17	Thomas Herrera (07/17/12)	Tom Stephens (12/03/13)	James Briceno (05/03/11)
	Chair	Vice-Chair			
<b>Meeting Date:</b>					
January 5, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
January 19, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
February 2, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
February 16, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
March 2, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
March 16, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
April 6, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
April 20, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
May 4, 2017	P	A	A	P	P
May 18, 2017	NO MTG	-		NO MTG	NO MTG
June 1, 2017	NO MTG	-	NO MTG	NO MTG	NO MTG
June 15, 2017	NO MTG	-	NO MTG	NO MTG	NO MTG
July 6, 2017	NO MTG	-	NO MTG	NO MTG	NO MTG
July 20, 2017	NO MTG	-	NO MTG	NO MTG	NO MTG
August 3, 2017					
August 17, 2017					
September 7, 2017					
September 21, 2017					
October 5, 2017					
October 19, 2017					
November 2, 2017					
November 16, 2017					
December 7, 2017					
December 21, 2017					
<b>Total # Meetings:</b>	1	1	1	1	1
<b>Present:</b>	1	0	0	1	1
<b>Absent:</b>	0	1	1	0	0
<b>Absenteeism %:</b>	0%	100%	100%	0%	0%
<b>LEGEND:</b>	<b>PRESENT:</b>	P			
	<b>ABSENCE:</b>	A	<b>NO MEETING HELD:</b>		no mtg
<b>COMMENTS:</b>	MEETINGS HELD THE 1ST & 3RD THURSDAY OF THE MONTH @ 9:00AM				



**City of Lockhart 2017 -LHPC  
Attendance for a 12-Month Period**

155

Meeting Date:	CORPUS	LAIRSEN	ALVAREZ	FAULSTICH	REAGAN	GAHAN	McCORMICK
		CHAIR			VICE-CHAIR		
January 4, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
January 18, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
February 1, 2017	A	P	A	P	P	P	P
February 15, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
March 1, 2017	A	P	P	P	P	A	A
March 15, 2017	P	P	A	A	P	P	P
April 5, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
April 19, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
May 3, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
May 17, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
June 7, 2017	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG	NO MTG
June 21, 2017	A	P	P	P	P	A	P
July 5, 2017	A	A	P	P	P	A	P
July 19, 2017	P	P	A	P	P	A	A
August 2, 2017							
August 16, 2017							
September 6, 2017							
September 20, 2017							
October 4, 2017							
October 18, 2017							
November 1, 2017							
November 15, 2017							
December 6, 2017							
December 20, 2017							
<b>Number of meetings:</b>	6	6	6	6	6	6	6
<b>Present:</b>	2	5	3	5	6	2	4
<b>Absent:</b>	4	1	3	1	0	4	2
<b>% Absent:</b>	67%	17%	50%	17%	0%	67%	33%
<b>MEETINGS HELD THE 1ST &amp; 3RD WEDNESDAY OF THE MONTH @ 5:30PM</b>							



**CITY OF LOCKHART  
Library Advisory Board  
ATTENDANCE REPORT - 2017  
APPOINTING COUNCIL MEMBER**

156

Angie Gonzales Sanchez	Brad Westmoreland	MAYOR WHITE	Juan Mendoza	John Castillo	Benny Hilburn	Jeffrey Michelson
Jody King (01/04/13)	Rebecca Lockhart (11/19/13)	Stephanie Wilson Riffin (06-17-2011)	Shirley Williams (06-15-2007)	Donnie Wilson (10-02-2010)	Jeannie Fox (12-03-2013)	Donaly Brice (7-05-2008)

January	NO MEETING					
February	NO MEETING					
March	NO MEETING					
April	NO MEETING					
May	NO MEETING					
June	NO MEETING					
July	NO MEETING					
August						
September						
October						
November						
December						

**LEGEND:**

<b>COMMENTS:</b>	<b>PRESENT:</b>	<b>P</b>	<b>UNEXCUSED ABSENCE:</b>	<b>U</b>
	<b>EXCUSED ABSENCE:</b>	<b>E</b>	<b>NO MEETING HELD:</b>	

To revise library policy and procedures.

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**CITY OF LOCKHART  
PARKS & RECREATION ADVISORY BOARD**

APPOINTING COUNCIL MEMBER

157

	ANGIE SANCHEZ	BRAD WESTMORELA ND	BENNY HILBURN	JUAN MENDOZA	JOHN CASTILLO	LEW WHITE	JEFFRY MICHELSON	ALTERNATE (Mayor Pro-Tem)
	Chris Schexnayder (06/07/16)	Dennis Placke (11/03/15)	Warren Burnett (12/04/12)	Linda Thompson-Bennett (12/07/04)	James Torres (12/18/07)	Albert Villalpando (09/05/06)	Russell Wheeler (01/20/15)	Rob Ortiz (05/06/08)
<b>Meeting Date:</b>								
January 26, 2017	P	U	P	P	P	P	P	
February 23, 2017	U	P	P	P	E	P	E	
March 23, 2017	No Meeting							
April 27, 2017	P	P	E	P	P	E	P	
May 25, 2017	No Meeting							
June 22, 2017	No Meeting							
July 27, 2017	No Meeting							
<b>LEGEND:</b>	<b>PRESENT:</b>		P	<b>UNEXCUSED ABSENCE:</b>			U	
	<b>EXCUSED ABSENCE:</b>		E	<b>NO MEETING HELD:</b>				
<b>COMMENTS:</b>	* Ordinance 06-08 adopted February 7, 2006 allow two alternate position to be appointed by Mayor and Mayor Pro-Tem * Board meets on the 4th Thursday of each month							





**CITY OF LOCKHART  
REVOLVING LOAN FUND COMMITTEE  
ATTENDANCE REPORT - 2017**

159

APPOINTING COUNCIL MEMBER

ANGIE GONZALES-SANCHEZ	BRAD WESTMORELAND	BENNY HILBURN	JUAN MENDOZA, JR.	JOHN CASTILLO	MAYOR WHITE	JEFFRY MICHELSON
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Irene Yanez	Ed Strayer	Mayor Lew White - Chairperson	Ryan Lozano	Rudy Ruiz	Barbara Gilmer	Frank Coggins
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Meeting Date:	Appt - March 2017	Appt - March 2017					
January - No Meeting							
February - No Meeting						WR Cline resigned 2/2016	
March 14, 2017	A	P	P	P	P	A	P
April - No Meeting							
May - No Meeting							
June - No Meeting							
July - No Meeting							

<b>LEGEND:</b>	<b>PRESENT:</b>	<b>P</b>	<b>UNEXCUSED ABSENCE:</b>	<b>U</b>
	<b>EXCUSED ABSENCE:</b>	<b>E</b>	<b>NO MEETING HELD:</b>	

**COMMENTS:**

**Total Meetings:**

% Present:

% Excused:

% Unexcused:

Absenteeism %:

**City of Lockhart  
FY 2017-2018 Budget  
Preliminary Budget & Tax Rate Adoption Calendar**

**Thursday, July 6, 2017**  
*Regular Council Meeting*

**Council Budget Workshop/Meeting 6:30 PM**

1. Present and Discuss Budget
2. Set Public Hearing Date for Budget - Sept. 5, 2017

**Thursday, July 13, 2017**

**Council Budget Workshop 6:30 PM**

1. Discuss Budget
2. Non-Profit Presentations

**Tuesday, July 18, 2017**  
*Regular Council Meeting*

**Council Budget Workshop/Meeting 6:30 PM**

1. Discuss Budget

**Thursday, July 27, 2017**

**Council Budget Workshop 6:30 PM**

1. Discuss Budget
2. GBRA & CCAD Budgets

**Tuesday, August 1, 2017**  
*Regular Council Meeting*

**Council Budget Workshop/Meeting 6:30 PM**

1. Discuss Budget

**Thursday, August 10, 2017**

*Publication of effective and rollback tax rate calculation in local newspaper and posted on website.*

**Thursday, August 10, 2017**

**Council Budget Workshop/Meeting 6:30 PM**

1. Adopt certified tax property roles for the City of Lockhart
2. Discuss Budget
3. Announce Public Hearing Date - Sept. 5, 2017

**Monday, August 14, 2017**

*Send "Notice of Public Hearing" information to newspaper.*

**Tuesday, August 15, 2017**  
*Regular Council Meeting*

**Council Budget Workshop/Meeting 6:30 PM**

1. Discuss Tax Rate
2. Take record vote, if motion passes schedule and announce date & time of public hearings on proposed tax rate.
3. Discuss Budget

**Thursday, August 17, 2017**

**Council Budget Workshop 6:30 PM**

1. Discuss Budget

**Thursday, August 17, 2017**

*"Notice of Public Hearings on Tax Increase," if necessary and "Notice of Public Hearing" on budget appears in newspaper.  
(At least ten days prior to public hearing.)*

**City of Lockhart  
FY 2017-2018 Budget  
Preliminary Budget & Tax Rate Adoption Calendar**

**Friday, August 25, 2017**

*Send "Notice of Public Hearing" information to newspaper.*

**Tuesday, September 5, 2017**  
*Regular Council Meeting*

**1<sup>st</sup> Public Hearing on Tax Rate/ Public Hearing on Budget (7:30 PM) and Council Meeting 6:30 PM**

1. Hold Public Hearing on Tax Rate and Budget.
2. Budget Workshop - Discuss Budget
3. Budget Workshop - Discuss Tax Rate

**Thursday, September 7, 2017**

*"Notice of Public Hearings on Tax Increase," if necessary appears in newspaper.  
(At least seven days prior to public hearing.)*

**Monday, September 18, 2017**

*Send "Notice of Vote on Tax Rate" information to newspaper.*

**Tuesday, September 19, 2017**  
*Regular Council Meeting*

**2<sup>nd</sup> Public Hearing on Tax Rate (7:30) / Budget Workshop and Council Meeting 6:30 PM**

1. Public Hearing on Tax Rate. Schedule and announce date & time of meeting to adopt tax rate and budget, 3-14 days from this date.
2. Budget Workshop - Discuss Budget
3. Budget Workshop - Discuss Tax Rate

**Thursday, September 21, 2017**

*"Notice of Vote on Tax Rate", appears in newspaper.*

**Tuesday, September 26, 2017**

**Special Council Meeting to Adopt Budget and Tax Rate 6:30 PM**

1. Discuss and take appropriate action on Budget Adoption Resolution.
2. Discuss and take appropriate action on Tax Rate Adoption Resolution

LOCKHART CITY COUNCIL FY 17-18 GOALS				
Category and Priority Order				
COUNCIL MEMBER	PRIORITY	GOALS IDENTIFIED BY COUNCIL FOR FY 17-18 (as submitted by Councilmembers)	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	CATEGORY
BH	3	Continue Improving City Cemetery	with GF Expiring debt saving and/or Cemetery Tax	CEMETERY
Jeff M	2	Refurbish City Hall in the inside (to make more inviting to the public) as well as doing some landscaping outside	General Fund	CITY BLDGS
BW	3	Spruce up and clean up City properties		CITY BLDGS
BH	4	Improve City Facilities Appearance		CITY BLDGS
JC	4	City Facilities		CITY BLDGS
AGS	10	Convention Center		CONVENTION CTR
JC	2	Crime		CRIME
AGS	4	Police Task Force: Budget extra funds for a Police Task Force, a Narcotics Officer and a Mental Health Officer to address any drug and gang related problems and mental issues our city is being faced not only on the East side of our city but citywide. Budget for updated training for our police officers. There is alot of training that is free but alot additional money for registration fees and course material.		CRIME
Jeff M	4	Work with Police Department to bring back drug enforcement program		CRIME
LW	8	Fund for helping utility customers in need	???	CUSTOMER SERV
BW	2	Continue to change angle parking downtown: 200 Blk S Main, 100 Blk N Main, 100 Blk N Commerce, 200 Blk E Market; little time and expense invovled	??	DOWNTOWN
LW	2	Downtown improvements,bathrooms, electric, pedestrian safety, beautification, wifi, lighting		DOWNTOWN
AGS	9	Parking around and surrounding the square. Issues with larger vehicles parked in areas that are narrow and that make it hard to see oncoming traffic		DOWNTOWN
LW	1	Expanding economic development department, budget, office, staff?, marketing	General fund, LEDC	ECCONOMIC DEV
AGS	3	Economic Development: Recurit more businesses especailly retail and continue efforts; contact existing and vacant building owners to see if they are willing to work with the City of Lockhart to bring retail businesses and speciality shops, as well as industrial. Purchase buildings and land when on the market for possible new businesses for the city.		ECCONOMIC DEV
JC	3	Economic Development		ECCONOMIC DEV
AGS	5	Subdivision development to attract more businesses to Lockhart.		ECCONOMIC DEV
JM	5	Set up meetings with developers for more retail space shopping centers along US 183		ECCONOMIC DEV

LOCKHART CITY COUNCIL FY 17-18 GOALS				
Category and Priority Order				
COUNCIL MEMBER	PRIORITY	GOALS IDENTIFIED BY COUNCIL FOR FY 17-18 (as submitted by Councilmembers)	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	CATEGORY
AGS	6	More Events to Attract Tourism in Lockhart and Include Way Finding Signage (Hotels and Restaurants)		ECONOMIC DEV
AGS	1	All Department Heads to Budget Salary Increases for all City Employees.		EMPLOYEES
JM	1	City Employee Raises		EMPLOYEES
JM	2	House or fund gym membership/space (weight rm) in Senior Center area (cardio machine) for City employees		EMPLOYEES
AGS	8	Employee: Possible additional Employee Holiday Time Off-Alternating System. Even though this has been discussed and the reasons for why it cannot be done, I would like to see a time off alternating system, especailly during the holidays.		EMPLOYEES
BW	1	ENFORCE ordinances that pertain to unsightly properties all over town		ENFORCEMENT
Jeff M	1	Enforce city ordinance regarding residential property		ENFORCEMENT
Jeff M	3	Continue to work on City Park improvements		PARKS
JM	3	Do inventory of City properties to idenify areas for pocket parks	LEDC funds	PARKS
LW	3	Park improvements	General fund	PARKS
BH	5	Parks Improvements	General Fund	PARKS
JC	5	Parks		PARKS
AGS	7	Parks Improvemens: Purchase and update the park equipment to provide safe and fun filled parks for all to use.		PARKS
LW	7	Town branch cleanup and beautification	???	PARKS
JM	4	Start process of Funding Sidewalks east of 183 connecting to the US 183 sidewalks		SIDEWALKS
LW	6	sidewalk repair and expansion	general fund bond	SIDEWALKS
BH	1	IMPLEMENT SIGNAGE IN LOCKHART	General Fund (LEDC) and/or Hotel Tax	SIGNAGE
LW	4	wayfinding, branding	general fund	SIGNAGE
LW	5	Entry signs	general fund	SIGNAGE
Jeff M	6	Signage on Highway 183 and SH130 = directing people to Lockhart		SIGNAGE
BW	4	Pursue oppportunity to move Senior Citizens' Center to St Paul United Church of Christ Property		SR CITIZENS CTR
JC	1	Roads	Grants or impact fees	STREETS/INFRAS
AGS	2	Infrastructure: Continue City Infrastructure: Drainage, Street Repairs, Completion of Curbing, Brighter Lighting in Neighborhoods		STREETS/INFRAS
BH	2	Continue improving City Streets	Increase Transportation Fund	STREETS/INFRAS
Jeff M	5	Continue to make improvements and redoing our city streets		STREETS/INFRAS

**Lockhart City Council**  
**FY 16-17 Goals**  
**Revised 3-10-2016, 8:30 pm**

Priority	Council Person	Goals Submitted	City Manager Comments
1	Castillo	Infrastructure	Complete 2015 CO projects and need budget of \$250,000 per year for streets, continue water and sewer main replacements; continue electric distribution maintenance plan-get new substation on line. Replace bad water raw water mains and find additional water for the future.
1	Gonzales-Sanchez	Department Heads to Budget Salary Increases for city employees so that we can keep our current city employees.	Est Cost Per % Increase Annually: Gen Fund (Not Civil Serv) \$ 29,000; Gen Fund Civil Serv \$ 24,000; Other/Utilities: \$ 15,000- Add'l
1	Hilburn	Improve City Cemetery with GF Expiring debt saving and/or Cemetery Tax	Cemetery Tax up to 5 cents allowed by State Law. Expiring GF debt committed to Police and Fire increased pay rates. (\$132,000)
1	Mendoza	Find ways to use activity center for multi-purpose use. (basketball, volleyball). Funding source: Different companies in town	If approved by Council staff would approach local businesses
1	Michelson	Continue to improve infrastructure (drainage, street repairs) throughout the city	Complete 2015 CO and budget \$250,000 per year for street materials
1	Westmoreland	Enforce ordinances that pertain to unsightly properties all over town. Make homeowners/residents (because some may be renters) take pride in their environment. It is an eyesore to drive around town and see overgrown properties, junked cars, and stacks of trash on porches, in yards and driveways. All levels of socio-economic residents in this town have shown evidence of being disrespectful to their environment.	City has no esthetics ordinance currently. The term "unsightly" is subjective and is difficult to prove in court.
1	White	Economic Development-expanding budget to get staff qualified to help Sandra with recruitment, working with LEDC to either build Spec building or invest in more property, Main St program to relieve Sandra of a lot of those duties	Main Street Program would require another person and funding to work with local businesses while Economic Development would concentrate on new businesses and new jobs
2	Castillo	Economic Development	Need 12-15,000 sf of retail spaces with reasonable lease per sf and buildings that are 20 to 50,000 sf for industrial and manufacturing
2	Gonzales-Sanchez	Infrastructure: Continue City Infrastructure: Drainage, Street Repairs, Completion of Curbing, Brighter Lighting in Neighborhoods	Complete 2015 CO projects and need budget of \$250,000 per year for streets, continue water and sewer main replacements; continue electric distribution maintenance plan-get new substation on line. Replace bad water raw water mains and find additional water for the future. Most streets that lack curbing will need to be totally reconstructed. Brighter LED lights being experimented with since costs have come down.
2	Hilburn	Implement City Signage	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000
2	Mendoza	New Park equipment. Funding Source: Each Councilmember responsible for a park and finding funding sources	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
2	Michelson	Continue to improve ways to attract businesses to Lockhart	Need more 12-15,000 sf of retail spaces with reasonable lease per sf and buildings that are 20 to 50,000 sf for industrial and manufacturing
2	Westmoreland	Create a policy for the residency of future administrative positions to live within the Lockhart city limits. If an administrator wants to be employed by the City of Lockhart, they need to reside here. Sharing in the daily lives of our citizens seems crucial to making decisions about Lockhart. They are paid by city taxes.	It is not legal to require all department heads to live in the City limits; only the City Manager is required to do so. All non-24 emergency response employees must live within 25 minutes of City Limits
2	White	Continue street rehab	Need \$ 250,000 annually minimum for street work materials
3	Castillo	City Facilities	Not sure what this includes; can assess all departments for physical needs
3	Gonzales-Sanchez	Economic Development: Recruit more businesses especially retail and continue efforts ; contact existing and vacant bldg owners to see if they are willing to work with City to bring these small retail businesses, as well as industrial; possibly purchasing two downtown county buildings when on the market for possible new businesses in the downtown area. Stronger platform with LEDC with methods to sell Lockhart and attract businesses.	LEDC could fund another report but the company says our numbers still should be good. Costs estimated \$22,500 for updating data and recruitment. Prime softgood companies constantly want to be on Highway 183 in 12-15,000 sf and at a reasonable cost per sf plus higher traffic counts.

**Lockhart City Council**  
**FY 16-17 Goals**  
**Revised 3-10-2016, 8:30 pm**

Priority	Council Person	Goals Submitted	City Manager Comments
3	Hilburn	Continue improving city streets: Increase Transportation Fund	Current transportation monthly rate is \$ 4 for residential and others; \$260,000 annual which helps fund labor and equipment, but is not sufficient for materials. Another \$250,000 for materials is needed annually.
3	Mendoza	Wi-Fi Free Zones Downtown Square. Funding source City Budget, School District, Downtown sponsors	Rough estimate is about \$12,000
3	Michelson	Refurbish City Hall	If atrium removed, add more offices estimated at \$45,000 and more outside landscaping estimated at \$ 5,000; elevator going in with improvements to restrooms and offices
3	Westmoreland	Approach interested and future businesses cordially. Stringent ordinances (and the way they are approached), scare off some businesses. Let's be friendly in a positive way.	City Mgr respectfully requests names of such businesses. He has met with 18 business representatives over past 15 months that were looking at Lockhart but did not come. Except for the non-residential exterior building esthetics ordinance, none of them indicated a problem with the current ordinances or with staff. The main problems were high land prices and the lack of "ready built retail and industrial buildings", and traffic counts were not high enough. Most thought the impact fee schedules were very reasonable compared to other cities. Will continue to work toward friendlier customer service with simplified ordinances.
3	White	Park master plan to consider park bond issue, recreation dept and staff issues	Master Plan estimate: \$ 45,000, recreation dept est at least \$ 60,000 for a recreational professional with another \$30,000 for equipment and materials
4	Castillo	Employees Wages	Est Cost Per % Increase Annually: Gen Fund (Not Civil Serv) \$ 29,000; Gen Fund Civil Serv \$ 24,000; Other/Utilities: \$ 15,000- Add'l Cost FY 16-17 due to Civil Serv Pay Plan Expansions already approved: \$ 132,000
4	Gonzales-Sanchez	Police Task Force: Budget extra funds to bring back a much needed Police Task Force to address any drug and gang related problems this city is being faced with especially on the East side of our city. Possibly ask the County to assist with funding.	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000
4	Hilburn	Continue working on bringing industry to Lockhart: Continue supporting Ms. Mauldin	LEDC is will have sufficient funding to be more aggressive starting FY 16-17
4	Mendoza	Training Start up: Neighborhood Watch Training and Program: Police Budget	Have tried Neighborhood Watch Program in past but was not sustained because of lack of participation. Willing to try again.
4	Michelson	Improve signage on HWY 183 as well as SH130 = directing people to Lockhart	Possibly use of some of the KTB grant money
4	Westmoreland	Evaluate and/or change the degree of the angled parking along the 4 blocks off of the square. This would be: Main Street from Market to Prairie Lea Street; Main Street from San Antonio Street to Walnut Street; Commerce Street from Market Street to Prairie Lea Street, and Commerce Street from San Antonio Street to Walnut Street. These parking spaces were made before long vehicles were made! If there are cars parked on both sides of the streets, only one car can pass through at a time. Then it becomes a one lane street. I have witnessed a different angled parking arrangement, and it provides more room and is much safer for the drivers and pedestrians.	Estimate to black out existing thermoplastic markings, redefine layout, and apply new thermoplastic markings with angle parking = \$ 12,000; will probably lose 4 spaces per block. 2 on each side
4	White	Branding and wayfinding—may be included in #1	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000
5	Castillo	Parks	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
5	Gonzales-Sanchez	Subdivision development to attract more businesses to Lockhart	Working with 6 more subdivisions, either new or expanding, and possibly one more very large one northwest.
5	Hilburn	Improve tourism in Lockhart - City Council continue to work with and encourage Chambers of Commerce to be more involved	Council can make this directive to Chambers when dividing out HOT funds
5	Mendoza	Finding more funding for Retail Market Study. Zip code demographics with reports. Funding LEDC	LEDC could fund another report but the company says our numbers still should be good. Costs estimated \$22,500 for updating data and recruitment.

**Lockhart City Council**  
**FY 16-17 Goals**  
**Revised 3-10-2016, 8:30 pm**

Priority	Council Person	Goals Submitted	City Manager Comments
5	Michelson	Work with LEDC or someone equivalent to build a building to help attract business	Need more 12-15,000 sf of retail spaces with reasonable lease per sf. Most softgood retailers want 12-15,000 on Hwy 183 at a reasonable price and increased traffic volumes
5	White	Sidewalks to include lighting	Funding required; for example San Jacinto to Jr High estimate is \$130,000 just for materials along Maple walkway
6	Gonzales-Sanchez	More Events to Attract Tourism in Lockhart and Include Way Finding Signage (Hotels and Restaurants)	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000. Chambers could use HOT for more tourism.
6	Michelson	Continue to work on City Park improvements	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
6	White	Pursue possible ESD-EMS district	Legal issue with participation by County and City of Luling preferable
7	Gonzales-Sanchez	Parks Improvemens: Purchase more park equipment to provide safe and fun filled parks for all to use.	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
7	Mendoza	Start Talks With YMCA Austin again. Seek sponsors funding if necessary	Our population hurt in previous discussions, Will pursue again. They usually want commitment for a minimum number of individuals and families depending on population of not only City but its metro area
7	Michelson	Work on building a civic center/ recreation center	\$ 9 million plus land \$ 2.5 million for about 20,000 sf plus about \$240,000 annual maintenance costs and minimum of \$60,000 for utilities; estimated revenues offset is about \$60,000; take out recreation center and cost go down about 20%. It has been reported that Bastrop is spending over \$500,000 per year to operate its civic center. Revenues not covering costs.
7	White	Cemetery maintenance	Cemetery Tax up to 5 cents allowed by State Law
8	Gonzales-Sanchez	City Hall: Refurbish with Improvements and/or Upgrades	Elevator and improvements to restrooms planned; better offices for Connie and Sandra planned also.
9	Gonzales-Sanchez	Convention Center	\$ 9 million plus land \$ 2.5 million for about 20,000 sf plus about \$240,000 annual maintenance costs and minimum of \$60,000 for utilities; estimated revenues offset is about \$60,000; take out recreation center and cost go down about 20%. It has been reported that Bastrop is spending over \$500,000 per year to operate its civic center. Revenues not covering costs.
10	Gonzales-Sanchez	Employee: Possible additional Employee Holiday Time off-Alternating system	City employees now have 12 holidays and 1 personal holiday; time off is granted by seniority with department head responsible for keeping sufficient personnel to serve the public needs. Employees also receive at least 2 weeks of vacation time. Those employees required to work on holidays receive their normal pay plus holiday pay.

City of Lockhart  
Future Debt Payments as of 9/30/15

Description		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL DEBT
<b>General Government</b>																						
<b>Hotel Tax Fund</b>																						
2009 Tax & Revenue		40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000								520,000
<b>Total Hotel Tax Fund P &amp; I</b>		40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000								520,000
<b>LEDC</b>																						
2008 GO Refunding		300,000																				300,000
2015 Tax & Revenue		37,357	48,093	48,093	48,044	48,103	48,152	63,645	63,670	63,513	63,543	63,555	63,643	63,687	65,647	65,544	65,575	65,482	65,579	65,538	65,676	1,182,139
<b>Total LEDC Fund P &amp; I</b>		337,357	48,093	48,093	48,044	48,103	48,152	63,645	63,670	63,513	63,543	63,555	63,643	63,687	65,647	65,544	65,575	65,482	65,579	65,538	65,676	1,482,139
<b>2015 Capital Projects Fund</b>																						
2015 Tax & Revenue		122,620																				122,620
<b>Total 2015 Capital Projects Fund</b>		122,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	122,620
<b>Drainage</b>																						
2008 GO Refunding	31.00%	100,000																				100,000
2015 Tax & Revenue		100,000	116,289	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	2,016,289
<b>Total Drainage Fund P &amp; I</b>		200,000	116,289	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	2,116,289
<b>General Fund</b>																						
2008 GO Refunding		91,210																				91,210
2015 Tax & Revenue		-																				-
<b>Total General Fund P &amp; I</b>		91,210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91,210
<b>Debt Service Fund</b>																						
2009 Tax & Rev CO's	100.00%	333,210	331,060	328,972	327,883	336,575	329,615	737,655	742,642	741,325	743,920	750,210	749,978	753,440								7,206,485
2006 Tax & Rev CO's	100.00%	50,455	48,815	47,175	50,535	48,690	46,845															292,515
2006-A Tax & Rev CO's	93.00%	266,916	267,594	267,890	267,803	267,332	271,128															1,608,664
2015 Tax & Revenue	12.00%	91,487	117,779	117,779	117,659	117,803	117,923	155,867	155,927	155,543	155,615	155,645	155,861	155,969	160,769	160,517	160,592	160,365	160,602	160,502	160,831	2,895,035
<b>Total Debt Service Fund P &amp; I</b>		742,068	765,248	761,816	763,880	770,400	765,511	893,522	898,569	896,868	899,535	905,855	905,839	909,409	160,769	160,517	160,592	160,365	160,602	160,502	160,831	12,002,699
<b>Total General Government</b>		1,533,255	969,630	949,909	951,924	958,503	953,663	1,097,167	1,102,239	1,100,381	1,103,078	1,109,410	1,109,482	1,113,096	326,416	326,061	326,167	325,847	326,181	326,040	326,507	16,334,957

City of Lockhart  
Future Debt Payments as of 9/30/15

Description		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL DEBT
<b>Proprietary</b>																						
<b>Electric Fund</b>																						
2008 GO Refunding	3.59%	40,379																				40,379
2013 SIB Loan	30.81%	71,151	71,151	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,151	71,151	71,152			1,280,721
<b>Total Electric Fund P &amp; I</b>		111,530	71,151	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,151	71,151	71,152	-	-	1,321,100
<b>Water Fund</b>																						
2006A Tax & Rev CO's	7.00%	20,090	20,142	20,164	20,157	20,122	20,408															121,082
2008 GO Refunding	36.38%	409,192																				409,192
2009 GO Refunding	86.69%	165,829	165,775	165,656	165,477	169,357	168,625	167,709	170,852	169,384	171,937	174,082	171,534	177,194								2,203,410
2015 Tax & Revenue	49.60%	378,148	486,818	486,818	486,322	486,917	487,413	644,248	644,496	642,909	643,207	643,331	644,223	644,670	664,510	663,468	663,778	662,842	663,822	663,406	664,800	11,966,146
2013 SIB Loan	35.80%	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676			1,488,169
<b>Total Water Fund P &amp; I</b>		1,055,935	755,411	755,314	754,632	759,071	759,122	894,633	898,024	894,969	897,820	900,089	898,433	904,540	747,186	746,144	746,454	745,518	746,498	663,406	664,800	16,187,999
<b>Sewer Fund</b>																						
2008 GO Refunding	16.36%	183,990																				183,990
2009 GO Refunding	13.31%	25,461	25,452	25,434	25,407	26,002	25,890	25,749	26,232	26,006	26,398	26,728	26,336	27,206								338,302
2015 Tax & Revenue	4.30%	32,783	42,204	42,204	42,161	42,213	42,256	55,852	55,874	55,736	55,752	55,773	55,850	55,889	57,609	57,518	57,545	57,464	57,549	57,513	57,643	1,037,388
2015 Tax & Revenue	TRNSF		170,305	186,594	186,302	186,653	186,945	279,275	279,421	278,487	278,662	278,735	279,261	279,523	291,203	290,590	290,773	290,222	290,798	290,554	291,374	4,905,677
2013 SIB Loan	33.39%	77,102	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102			1,387,844
<b>Total Sewer Fund P &amp; I</b>		319,336	315,064	331,334	330,973	331,971	332,193	437,979	438,629	437,331	437,915	438,338	438,549	439,721	425,914	425,210	425,421	424,788	425,449	348,067	349,017	7,853,201
<b>Airport Fund</b>																						
2000 Airport	100.00%																					-
<b>Total Airport Fund P &amp; I</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Proprietary Fund P &amp; I</b>		1,486,801	1,141,626	1,157,799	1,156,757	1,162,193	1,162,466	1,403,764	1,407,804	1,403,451	1,406,887	1,409,579	1,408,133	1,415,412	1,244,252	1,242,505	1,243,026	1,241,458	1,243,099	1,011,473	1,013,817	25,362,300
<b>Grand Total</b>		3,020,056	2,111,256	2,107,708	2,108,681	2,120,696	2,116,129	2,500,931	2,510,043	2,503,832	2,509,965	2,518,989	2,517,615	2,528,508	1,570,668	1,568,566	1,569,193	1,567,305	1,569,280	1,337,513	1,340,324	41,697,257

City of Lockhart  
2015 BOND PROGRAM

Cost	Notes	Task Name	Duration	Start	Finish	2015												2016												2017											
						Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
\$14,124,890.00		<b>TOTAL PROJECT COST</b>				[Gantt chart showing total project duration from Feb 2015 to Dec 2017]																																			
\$2,068,024.00	1	<b>DRAINING IMPROVEMENTS CONTRACT</b> 1 - Mesquite/Wichita Street & Richland Drive				[Gantt chart for Contract 1: Feb 2015 to Jun 2016]																																			
		Surveying Proposal	17 days	Fri 3/6/15	Sun 3/22/15	[Task bar]																																			
		Survey	30 days	Mon 3/23/15	Tue 4/21/15	[Task bar]																																			
		Acquisition	120 days	Wed 4/22/15	Wed 8/19/15	[Task bar]																																			
		Engineering Design	90 days	Wed 4/22/15	Mon 7/20/15	[Task bar]																																			
		Bid Ad/NTP	60 days	Tue 7/21/15	Fri 9/18/15	[Task bar]																																			
		Construction	180 days	Sat 9/19/15	Wed 3/16/16	[Task bar]																																			
\$1,999,200.00	2	<b>DRAINAGE IMPROVEMENTS CONTRACT</b> 2 - Century Oaks/Market Street, & Ash/Comal Streets				[Gantt chart for Contract 2: Mar 2015 to Dec 2016]																																			
		Surveying Proposal	17 days	Fri 3/6/15	Sun 3/22/15	[Task bar]																																			
		Survey	30 days	Sat 4/25/15	Sun 5/24/15	[Task bar]																																			
		Acquisition	150 days	Mon 5/25/15	Wed 10/21/15	[Task bar]																																			
		Engineering Design	120 days	Mon 5/25/15	Mon 9/21/15	[Task bar]																																			
		Bid Ad/NTP	60 days	Tue 9/22/15	Fri 11/20/15	[Task bar]																																			
		Construction	180 days	Sat 11/21/15	Wed 5/18/16	[Task bar]																																			
\$3,394,038.00	3	<b>DRAINAGE IMPROVEMENTS CONTRACT</b> 3 - Downtown Improvements Project				[Gantt chart for Contract 3: Aug 2015 to Dec 2017]																																			
		Surveying Proposal	15 days	Sun 8/2/15	Sun 8/16/15	[Task bar]																																			
		Survey	45 days	Mon 8/17/15	Wed 9/30/15	[Task bar]																																			
		Engineering Design	180 days	Thu 10/1/15	Mon 3/28/16	[Task bar]																																			
		Bid Ad/NTP	60 days	Tue 3/29/16	Fri 5/27/16	[Task bar]																																			
		Construction	365 days	Sat 5/28/16	Sat 5/27/17	[Task bar]																																			
\$323,400.00	4	<b>DRAINAGE IMPROVEMENTS CONTRACT</b> 4 - Medina & US183 Project				[Gantt chart for Contract 4: Nov 2015 to Dec 2016]																																			
		Surveying Proposal	15 days	Sun 11/1/15	Sun 11/15/15	[Task bar]																																			
		Survey	7 days	Mon 11/16/15	Sun 11/22/15	[Task bar]																																			
		Acquisition	90 days	Mon 11/23/15	Sat 2/20/16	[Task bar]																																			
		Engineering Design	60 days	Mon 11/23/15	Thu 1/21/16	[Task bar]																																			
		Bid Ad/NTP	60 days	Fri 1/22/16	Mon 3/21/16	[Task bar]																																			
		Construction	90 days	Tue 3/22/16	Sun 6/19/16	[Task bar]																																			
\$1,764,000.00	5	<b>FM 2001 ELEVATED TANK PROJECT</b>				[Gantt chart for Contract 5: Jan 2016 to Dec 2016]																																			
		Surveying Proposal	15 days	Sat 1/2/16	Sat 1/16/16	[Task bar]																																			
		Survey	15 days	Sun 1/17/16	Sun 1/31/16	[Task bar]																																			
		Acquisition	120 days	Mon 2/1/16	Mon 5/30/16	[Task bar]																																			
		Engineering Design	90 days	Mon 2/1/16	Sat 4/30/16	[Task bar]																																			
		Bid Ad/NTP	60 days	Sun 5/1/16	Wed 6/29/16	[Task bar]																																			

