

PUBLIC NOTICE

AGENDA

LOCKHART CITY COUNCIL

TUESDAY, AUGUST 15, 2017

CLARK LIBRARY ANNEX-COUNCIL CHAMBERS
217 SOUTH MAIN STREET, 3rd FLOOR
LOCKHART, TEXAS

6:30 P.M.

WORK SESSION (No Action)

Work session will be held to receive briefings and to initially discuss all items contained on the Agenda posted for 7:30 p.m. Generally, this work session is to simplify issues as it relates to the agenda items. No vote will be taken on any issue discussed or reviewed during the work session.

DISCUSSION ONLY

- A. Discuss minutes of the City Council meetings of July 27, 2017 and August 1, 2017. *7-19*
- B. Discuss Ordinance 2017-22 amending the City Charter Amendments on the November 7, 2017 Special Election ballot to assign a letter of the alphabet to the measure that corresponds to its order on the ballot as required by Senate Bill 957. *20-32*
- C. Discuss Ordinance 2017-23 amending Chapter 12, Buildings and Building Regulations, Article II. Building Code of the Code of Ordinances, adopting the International Building Code and the International Residential Code for One and Two Family Dwellings, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. *33-44*
- D. Discuss Ordinance 2017-24 amending Chapter 12, Buildings and Building Regulations, Article III., Electric Code of the Code of Ordinances, adopting the National Electric Code, 2014 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. *45-55*
- E. Discuss Ordinance 2017-25 amending Chapter 12, Buildings and Building Regulations, Article IV., Gas Code of the Code of Ordinances, adopting the International Fuel Gas Code, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. *56-59*
- F. Discuss Ordinance 2017-26 amending Chapter 12, Buildings and Building Regulations, Article V., Mechanical Code of the Code of Ordinances, adopting the International Mechanical Code, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. *60-63*
- G. Discuss Ordinance 2017-27 amending Chapter 12, Buildings and Building Regulations, Article VI., Plumbing Code of the Code of Ordinances, adopting the International Plumbing Code, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. *64-68*

WORK SESSION – DISCUSSION ONLY continued...

- H. Discuss Ordinance 2017-28 amending Chapter 12, Buildings and Building Regulations, Article IX., Energy Conservation Code of the Code of Ordinances, adopting the International Energy Conservation Code, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. 69-72
- I. Discuss Ordinance 2017-29 amending Chapter 12, Buildings and Building Regulations, Article VII., Unsafe and/or Public Nuisance Building Abatement of the Code of Ordinances, changing references to the 2006 Code Edition to the International Building Code, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. 73-88
- J. Discuss Ordinance 2017-30 amending Chapter 20, Fire Prevention and Protection, Section 20-35, Life Safety Code of the Code of Ordinances to adopt the Life Safety Code, 2015 and local amendments, and providing for severability, penalty, and publication and establishing an effective date. 89-92
- K. Discuss Soccer League Play Lighting System materials in the amount of \$132,000 under the current Lower Colorado River Authority (LCRA) contract by which Techline, Inc. supplies materials at a discount rate. 93-100
- L. Discussion regarding possible use of the Saint Paul United Church of Christ building and property at 728 South Main Street if donated to the City of Lockhart. 101-105
- M. Discussion regarding adoption of the 2017 combined maintenance and operation and interest and sinking proposed property tax rate for the City of Lockhart. If proposed tax rate exceeds the rollback rate or the effective tax rate (whichever is lower), a record vote must be taken to place a proposal to adopt the rate on the agenda of a future Council meeting. If motion passes, Council must schedule and announce the date, time and place of two (2) public hearings regarding the proposed tax rate. 106-115
- N. Discussion regarding naming an individual as the City of Lockhart's nominee to fill a vacant position to the Board of Directors of the Caldwell County Appraisal District. 116-120

7:30 P.M. REGULAR MEETING

1. CALL TO ORDER

Mayor Lew White

2. INVOCATION, PLEDGE OF ALLEGIANCE

Invocation - Ministerial Alliance.

Pledge of Allegiance to the United States and Texas flags.

3. CITIZENS/VISITORS COMMENTS

(The purpose of this item is to allow citizens an opportunity to address the City Council on issues that are not on the agenda. No discussion can be carried out on the citizen/visitor comment.)

4. CONSENT AGENDA

- A. Approve minutes of the City Council meetings of July 27, 2017 and August 1, 2017. 7-19
- B. Approve Ordinance 2017-22 amending the City Charter Amendments on the November 7, 2017 Special Election ballot to assign a letter of the alphabet to the measure that corresponds to its order on the ballot as required by Senate Bill 957. 20-32
- C. Approve Ordinance 2017-23 amending Chapter 12, Buildings and Building Regulations, Article II. Building Code of the Code of Ordinances, adopting the International Building Code and the International Residential Code for One and Two Family Dwellings, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. 33-44
- D. Approve Ordinance 2017-24 amending Chapter 12, Buildings and Building Regulations, Article III., Electric Code of the Code of Ordinances, adopting the National Electric Code, 2014 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. 45-55
- E. Approve Ordinance 2017-25 amending Chapter 12, Buildings and Building Regulations, Article IV., Gas Code of the Code of Ordinances, adopting the International Fuel Gas Code, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. 56-59
- F. Approve Ordinance 2017-26 amending Chapter 12, Buildings and Building Regulations, Article V., Mechanical Code of the Code of Ordinances, adopting the International Mechanical Code, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. 60-63
- G. Approve Ordinance 2017-27 amending Chapter 12, Buildings and Building Regulations, Article VI., Plumbing Code of the Code of Ordinances, adopting the International Plumbing Code, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. 64-68
- H. Approve Ordinance 2017-28 amending Chapter 12, Buildings and Building Regulations, Article IX., Energy Conservation Code of the Code of Ordinances, adopting the International Energy Conservation Code, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. 69-72
- I. Approve Ordinance 2017-29 amending Chapter 12, Buildings and Building Regulations, Article VII., Unsafe and/or Public Nuisance Building Abatement of the Code of Ordinances, changing references to the 2006 Code Edition to the International Building Code, 2015 Edition with amendments, and providing for severability, penalty, and publication and establishing an effective date. 73-88
- J. Approve Ordinance 2017-30 amending Chapter 20, Fire Prevention and Protection, Section 20-35, Life Safety Code of the Code of Ordinances to adopt the Life Safety Code, 2015 and local amendments, and providing for severability, penalty, and publication and establishing an effective date. 89-92
- K. Approve Soccer League Play Lighting System materials in the amount of \$132,000 under the current Lower Colorado River Authority (LCRA) contract by which Techline, Inc. supplies materials at a discount rate. 93-100

5. DISCUSSION/ACTION ITEMS

- A. Discussion and/or action regarding possible use of the Saint Paul United Church of Christ building and property at 728 South Main Street if donated to the City of Lockhart. 101-105
- B. Discussion and/or action regarding adoption of the 2017 combined maintenance and operation and interest and sinking proposed property tax rate for the City of Lockhart. If proposed tax rate exceeds the rollback rate or the effective tax rate (whichever is lower), a record vote must be taken to place a proposal to adopt the rate on the agenda of a future Council meeting. If motion passes, Council must schedule and announce the date, time and place of two (2) public hearings regarding the proposed tax rate. 106-115
- C. Discussion and/or action to consider naming an individual as the City of Lockhart's nominee to fill a vacant position to the Board of Directors of the Caldwell County Appraisal District. 116-120
- D. Discussion and/or action regarding appointments to various boards, commissions or committees. 121-126
- E. Presentation, discussion and/or action regarding Fiscal Year 2017-2018 proposed budget, tax rate and related information.
- F. Discussion and/or action regarding maintenance, operational and capital budgets and funding possibilities.
- G. Discussion and/or action regarding Budget and Tax Rate Adoption Calendar, if necessary. 127-128

6. CITY MANAGER'S REPORT, PRESENTATION AND POSSIBLE DISCUSSION

- Update: Work has begun by Smith Contracting on Ash, Comal, Pine Street drainage project putting in storm water system first.
- Update: Work has begun by Evans Constructions installation of the large wastewater main along the north side of the railroad tracks near SH 130, north of SH 142.
- Update: Design/engineering work for the Jason K. LaFleur Sports Complex parking and field lighting is complete; City crew will do much of the parking lot work.
- Update: Utility Customer Service has 1 employee out due to health issue and retirement of Ms. Nancy Tamayo; other personnel filling in; patience is respectfully requested.
- Update: Preparation for the Diez Y Seis Celebration underway.
- Reminder: Movies in the Park
 - August 12, Finding Dory
 - Sept 23, The Jungle Book (rescheduled from July rainout)
- Announcement: Last day pool open was Sunday, Aug 13.
- Commend: Library Director Bertha Martinez and staff along with all the volunteers involved with the 2017 Summer Reading Program.

7. COUNCIL AND STAFF COMMENTS – ITEMS OF COMMUNITY INTEREST

*(**Items of Community Interest defined below)*

8. EXECUTIVE SESSION IN ACCORDANCE WITH THE PROVISIONS OF THE GOVERNMENT CODE, TITLE 5, SUBCHAPTER D, SECTION 551.074, TO DELIBERATE THE APPOINTMENT, EMPLOYMENT, EVALUATION, REASSIGNMENT, DUTIES, DISCIPLINE, OR DISMISSAL OF A PUBLIC OFFICER OR EMPLOYEE; OR TO HEAR A COMPLAINT OR CHARGE AGAINST AN OFFICER OR EMPLOYEE.

A. Discussion regarding the City Manager's evaluation.

9. OPEN SESSION

A. Discussion and/or action regarding the City Manager's evaluation.

10. ADJOURNMENT

*** Items of Community Interest includes: 1) expressions of thanks, congratulations or condolence; 2) information regarding holiday schedules; 3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; 4) a reminder about an upcoming event organized or sponsored by the governing body; 5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official employee of the municipality; and 6) announcements involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda. (SB 1182 - effective 09/01/2009)*

*** Once approved to be on the agenda, staff requests you register to speak prior to the meeting. Deadline for specific items on the agenda is Noon Tuesday prior to the Regular Meeting.**

If, during the course of the meeting, any discussion of any item on the agenda should be held in executive or closed session, the City Council will convene in such executive or closed session, in accordance with the provisions of the Government Code, Title 5, Subchapter D to consider one or more matters pursuant to the following:

Section 551.071. Private consultation with its attorney to seek advice about pending or contemplated litigation; and/or settlement offer; (2) and/or a matter in which the duty of the attorney to the government body under the Texas Disciplinary Rules of Professional Conduct of the State of Texas clearly conflicts with this chapter.

Section 551.072. To deliberate the purchase, exchange, lease or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.073. To deliberate a negotiated contract for a prospective gift or donation to the state or the governmental body if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.074. To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

Section 551.076. To deliberate the deployment, or specific occasions for implementation, of security personnel or devices.

Section 551.086. To deliberate vote or take final action on any competitive matters relating to public power utilities.

Section 551.087. To deliberate or discussion regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect.

Section 551.088. To deliberate a test item or information related to a test item if the governmental body believes that the test item may be included in a test the governmental body administers to individuals who seek to obtain or renew a license or certificate that is necessary to engage in an activity.

After discussion of any matters in executive session, any final action or vote taken will be in public by the City Council.

City Council shall have the right at anytime to seek legal advice in Executive Session from its Attorney on any agenda item, whether posted for Executive Session or not.

I certify that the above notice of meeting was posted on the bulletin board in the Municipal Building, 308 West San Antonio Street, Lockhart, Texas, on the 11th day of August 2017 at 2:45 pm. I further certify that the following News Media was properly notified of this meeting as stated above: Lockhart Post-Register



Connie Constancio, TRMC
City Secretary

**SPECIAL MEETING
BUDGET WORKSHOP
LOCKHART CITY COUNCIL**

JULY 27, 2017

6:30 P.M.

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET,
3rd FLOOR, LOCKHART, TEXAS**

Council present:

Councilmember John Castillo
Councilmember Benny Hilburn
Councilmember Brad Westmoreland

Mayor Lew White
Councilmember Juan Mendoza
Councilmember Jeffry Michelson

Council absent:

Mayor Pro-Tem Angie Gonzales-Sanchez

Staff present:

Vance Rodgers, City Manager
Jeff Hinson, Finance Director

Connie Constancio, City Secretary
Sean Kelley, Water/Wastewater Superintendent

Citizens/Visitors Addressing the Council: Grace Davis of the Hays-Caldwell Council on Alcohol & Drug Abuse; and, Eduardo Montana of the Guadalupe-Blanco River Authority.

ITEM 1. CALL TO ORDER.

Mayor Lew White called the special meeting/budget workshop of the Lockhart City Council to order on this date at 6:30 p.m. He announced that Mayor Pro-Tem Sanchez would not attend tonight's meeting.

ITEM 2. INVOCATION/PLEDGE OF ALLEGIANCE

Mayor White gave the invocation and led the pledge of allegiance to the United States and Texas flags.

ITEM 3. CITIZENS/VISITORS COMMENTS.

Mayor White requested citizens to address the Council. There were none.

ITEM 4-A. DISCUSSION AND/OR ACTION TO CONSIDER ALLOCATIONS TO NON-PROFIT ORGANIZATIONS REQUESTING FUNDS FROM THE CITY OF LOCKHART FOR THE FISCAL YEAR 2017-2018 BUDGET.

Mayor White stated that he requested the City Manager to include a 10% increase to the total amount allocated to the non-profit organizations in the Fiscal Year 2017-2018 budget. The total of the non-profit allocation increased from \$25,276.02 to \$27,804. There was brief discussion.

Councilmember Hilburn made a motion to allocate funds as listed below. Councilmember Michelson seconded. The motion passed by a vote of 6-0.

CARTS	\$ 5,548.80
Hays-Caldwell Women's Center	\$ 3,898.80
Hays-Caldwell Council on Alcohol & Drug Abuse	\$ 2,248.80
Combined Community Action-Sr. Nutrition	\$ 6,098.80
Lockhart Area Senior Citizen Center	\$ 3,310.85
CASA of Central Texas	\$ 3,348.80
Caldwell County Christian Ministries	\$ 3,348.80
TOTAL	\$27,803.65

Grace Davis of the Hays-Caldwell Council on Alcohol and Drug Abuse thanked the Council for their generosity.

ITEM 4-B. PRESENTATION AND DISCUSSION AND/OR ACTION REGARDING PROPOSED FISCAL YEAR 2017-2018 BUDGET BY THE GUADALUPE-BLANCO RIVER AUTHORITY (GARB) FOR THE LOCKHART WATER TREATMENT PLANT AND THE LOCKHART WASTEWATER TREATMENT PLANTS.

Eduardo Montana of the Guadalupe-Blanco River Authority provided information and there was discussion regarding the Water and Wastewater Treatment Plant budgets.

Mr. Montana invited the Council to schedule a tour of the water and/or wastewater treatment plants. He provided information about the water filtration system. Mr. Rodgers stated that the expenses for the filtration system would be funded through certificates of obligation funds.

Mr. Montana explained the process and there was discussion regarding the temporary switch to free chlorine at the Water Treatment Plant. The free chlorine burn helps to prevent bio-film development and to burn off excess ammonia in the distribution system. The free chlorine burn requires the treatment plant to switch from a total chlorine disinfectant residual or chloramines residual to a free chlorine residual.

Councilmember Michelson made a motion to approve the Guadalupe-Blanco River Authority's Water and Wastewater Treatment budgets. Councilmember Castillo seconded. The motion passed by a vote of 6-0.

ITEM 4-C. PRESENTATION AND DISCUSSION AND/OR ACTION REGARDING THE CALDWELL COUNTY APPRAISAL DISTRICT'S FISCAL YEAR 2018 BUDGET.

Mayor White announced that Mary LaPoint, Chief Appraiser, had a family emergency and she would not be able to attend to make the presentation. He stated that the presentation will be made during the August 1, 2017 meeting.

ITEM 4-D. DISCUSSION AND/OR ACTION AFTER PRESENTATION OF THE PROPOSED FISCAL YEAR 2017-2018 GENERAL FUND, ENTERPRISE FUND, DEBT BUDGETS, PROPOSED FUNDING SOURCES.

Mr. Rodgers stated that the Utility fund is balanced yet the General fund remains unbalanced in the amount of \$144,450. The top three priorities of the Council goals are addressed in the presented budget. He recommended to raise the tax rate by 3 cents to cover the General Fund deficit. He also recommended a \$2.00 per month increase in the transportation infrastructure fund (TIF) to cover deficit funding for street maintenance materials. He stated that if additional revenues were not approved by the Council in the General Fund, he would cut items from the FY 2017-2018 budget such as employee wage increases and the Victims Assistance Team Coordinator position and other police department expenses. There was discussion.

Mr. Hinson provided information and there was discussion regarding the proposed Fiscal Year 2017-2018 property tax revenue and different tax rate assumptions. He stated that a public hearing will be held regarding the budget on September 5, 2017.

Mayor White stated that the tax rate and transportation infrastructure rate increase would be placed on the August 1, 2017 council agenda for consideration.

ITEM 4-E. DISCUSSION AND/OR ACTION REGARDING BUDGET AND TAX RATE ADOPTION CALENDAR, IF NECESSARY. REMINDER: DATE TO SET TAX RATE IS AUGUST 15, 2017 AND PUBLIC HEARING ON BUDGET/TAX RATE IS SEPTEMBER 5, 2017 AND IF NECESSARY, SEPTEMBER 19, 2017 REGARDING THE TAX RATE.

There was no discussion.

Mayor White announced that the City Manager’s evaluation would be on the August 15, 2017 council agenda. He requested that the Council provide him with their evaluation forms soon.

Mayor White announced summer events for city employees. He thanked the Texas Department of Transportation for hosting the Highway 183 ribbon cutting ceremony this week.

ITEM 5. ADJOURNMENT.

Councilmember Mendoza made a motion to adjourn the meeting. Councilmember Westmoreland seconded. The motion passed by a vote of 6-0. The meeting was adjourned at 8:01 p.m.

PASSED and APPROVED this the 15th day of August 2017.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary

**LOCKHART CITY COUNCIL
REGULAR MEETING**

AUGUST 1, 2017

6:30 P.M.

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET, 3rd FLOOR,
LOCKHART, TEXAS**

Council present:

Mayor Lew White	Councilmember John Castillo
Councilmember Juan Mendoza	Councilmember Benny Hilburn
Councilmember Jeffry Michelson	Councilmember Brad Westmoreland
Mayor Pro-Tem Angie Gonzales-Sanchez (arrived at 8:34 p.m.)	

Staff present:

Vance Rodgers, City Manager	Connie Constancio, City Secretary
Peter Gruning, City Attorney	Jeff Hinson, Finance Director
Dan Gibson, City Planner	Ernest Pedraza, Police Chief
John Roescher, Police Captain	

Citizens/Visitors Addressing the Council: Mike McGregor of Keep Lockhart Beautiful; Janet Grigar of Keep Lockhart Beautiful; and, Citizens Severo Castillo, Joel Aaron Gammage, Fernando Orozco, Brenda Galvan, Marcos Villalobos, Laura Cline, Dayl Spence of HEB, Donald Burdett of HEB, Michael Laird, Jodie Friedrich, Richard Simon, Melissa Okeefe, Catrin Bennett Gammage, Dustin Riddle, and Joela Gammage Torres.

Work Session 6:30 p.m.

Mayor White opened the work session and advised the Council, staff and the audience that staff would provide information and explanations about the discussion items. He stated that Mayor Pro-Tem Sanchez would be arriving late.

PRESENTATION

Mayor White and Mike McGregor of Keep Lockhart Beautiful presented Certificates of Appreciation to participants of the Keep Lockhart Beautiful programs, planting, and clean-up activities.

DISCUSSION ONLY

A. DISCUSS MINUTES OF THE CITY COUNCIL MEETINGS OF JULY 13, 2017 AND JULY 18, 2017.

Mayor White requested corrections to the minutes. There were none.

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B. DISCUSS CAPITAL AREA COUNCIL OF GOVERNMENTS (CAPCOG) CONTRACT 16-12-06 AMENDMENT #1 ACCEPTING AN ADDITIONAL \$3,205.40 FOR UNANTICIPATED OVERAGES REALIZED WHILE HOSTING A HOUSEHOLD HAZARDOUS WASTE COLLECTION EVENT ON MAY 14, 2016 TO REPRESENT FINAL PAYMENT AVAILABLE UNDER THE FISCAL YEAR 2016-2017 CAPCOG SOLID WASTE PROGRAM, AND APPOINTING THE MAYOR TO SIGN ALL REQUIRED DOCUMENTS.

Mr. Rodgers stated that CAPCOG awarded the City grant funding in the amount of \$16,850, with \$2,500 match, to host a household hazardous waste collection event (HHW) on May 14, 2016. The final cost of the event was \$22,555.40, leaving an overage of \$3,205.40 that was spent on the event. As CAPCOG reaches the end of the grant process, monies have been identified that they are allocating to organizations that were awarded grants but had overages. CAPCOG has opted to pay the remaining expenses of the 2016 HHW event to the City of Lockhart in the amount of \$3,205.40. Mr. Rodgers recommended approval.

C. DISCUSS RECOMMENDED BID AWARD TO CK ENTERPRISES OF BULVERDE, TEXAS, IN THE AMOUNT OF \$33,724 FOR A MAINTENANCE PROJECT REPLACING APPROXIMATELY 3,100 LINEAR FEET OF 18-INCH RAW WATER TRANSMISSION PIPE IN THE WELL FIELD AND APPOINTING THE MAYOR TO SIGN ALL CONTRACTUAL DOCUMENTS. [FORM 1295 2017-08-01-25]

Mr. Rodgers stated that bid requests for this maintenance project were advertised in compliance with State law. The City is supplying all materials for this maintenance project which replaces a bad 18" raw water main that is more than 50 years old. We have had numerous water main breaks on this line over the past five years. Four bids were submitted for supervision, labor, and equipment ranging from \$33,724 to \$125,000. CK Enterprises of Bulverde, Texas, submitted the lowest bid. References for the company were positive. The company must provide sufficient proof of general liability and workers' compensation insurance before the contract is signed if approved by Council. Mr. Rodgers recommended approval.

D. DISCUSS RECOMMENDED BID AWARD IN THE AMOUNT OF \$118,767.02 TO TNT FARMS AND LANDSCAPING, INC. FOR CONSTRUCTION OF APPROXIMATELY 9,000 LINEAR FEET OF EARTHEN CHANNEL AND A CULVERT CROSSING ON W. MARTIN LUTHER KING, JR., INDUSTRIAL BLVD. AND APPOINTING THE MAYOR TO SIGN THE CONTRACTUAL DOCUMENTS. [FORM 1295 2017-08-01-26]

Mr. Rodgers stated that bids for this project were advertised in compliance with State law. The project installs approximately 9,000 linear feet of earthen drainage interceptor channel and a culvert crossing on West Martin Luther King, Jr., Industrial Blvd. The purpose of the channel is to intercept drainage waters before they get to US 183 taking the waters south. A total of 8 bids were submitted ranging from \$118,767.02 to \$240,069.76. TNT Farms and Landscaping Inc. submitted the lowest bid. Reference checks on the company including its bonding company were good. Mr. Rodgers recommended approval. There was discussion.

E. DISCUSS BID AWARD TO VEGETATION MANAGEMENT SERVICES OF SEGUIN, TEXAS, IN THE AMOUNT OF \$16,007.03 FOR TREE TRIMMING SERVICES AND APPOINTING THE MAYOR TO SIGN THE CONTRACT AGREEMENT. [Form 1295 2017-08-01-27]

Mr. Rodgers stated that the tree trimming services solicitation of bids was advertised in compliance with State law. The services are necessary to trim tree limbs back from our electrical primary power lines which reduced power outages. Three companies submitted bids ranging from \$16,007.03 to \$70,433. Vegetation Management Services of Seguin, Texas, submitted the lowest bid. The references for the

company were very good; they have contracts with the City of Seguin and New Braunfels Utilities. The owner of the company was contacted also to ensure he understood the specifications and requirements which he affirmed. The company has workers' compensation and general liability insurances. Mr. Rodgers recommended approval. There was discussion.

F. DISCUSS REQUEST BY THE LOCKHART AREA SENIOR ACTIVITY CENTER AT 901 BOIS D'ARC STREET TO RENEW THE CURRENT LEASE AGREEMENT IN THE INTEREST OF A PUBLIC PURPOSE SINCE THE CENTER PROVIDES A PUBLIC SERVICE TO SENIOR CITIZENS FOR THEIR COMFORT, HEALTH, SAFETY, AND ENTERTAINMENT AT A CITY FACILITY.

Mr. Rodgers stated that the City Council approve the lease of the Lockhart Area Senior Citizen Activity Center (LASCAC) for an additional five years in 2012. The lease renewal agreement as presented is the same as amended and previously approved by the Council in 2012. The group must provide a general liability insurance certificate naming the City of Lockhart as an additional insured. Mr. Rodgers recommended approval. There was discussion.

Severo Castillo, 1001 West Prairie Lea, President of the LASCAC thanked the Council for their continued support and provided information about their efforts to make repairs to the leased space, which includes the kitchen where they cook meals every weekday to provide low cost meals to citizens. He stated that they were awarded a grant in the amount of \$17,000 from Bluebonnet Electric Coop to assist with costs associated with the repairs. There was discussion.

G. DISCUSS ORDINANCE 2017-21 VACATING .009 ACRES OF THE NORTH RIGHT OF WAY ADJACENT TO 607 GARCIA STREET AND APPROVING A DEED WITHOUT WARRANTY WHEREBY MS. KAREN SCOTT BECOMES THE OWNER OF THE .009 ACRES IN THE INTEREST OF A PUBLIC PURPOSE.

Mr. Rodgers stated that the ordinance is a result of the City Council's approval on July 18 to vacate .009 acres of the north right-of-way adjacent to 607 Garcia Street so that Ms. Karen Scott could construct a handicap ramp into her home. This small strip of land has no value to the City or the general public. The value of the property is \$347.37 and will be paid prior to issuance of the deed without warranty to Ms. Scott. Staff commended Hinkle Surveyors which provided the legal survey at no monetary cost. There was discussion.

H. DISCUSS RESOLUTION 2017-09 AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR OF THE STATE OF TEXAS, CRIMINAL JUSTICE DIVISION, FOR ASSISTANCE IN THE PURCHASE OF RIFLE-RESISTANT BODY ARMOR FOR LOCKHART POLICE OFFICERS, AND AUTHORIZING THE MAYOR TO ACT AS THE CITY'S CHIEF EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE CITY'S PARTICIPATION IN THE PROGRAM.

Captain John Roescher stated that the grant was to fund the purchase of new and updated body armor that would be assigned to each officer. The body armor is necessary to keep the officers safe. Captain Roescher recommended approval. There was discussion.

I. DISCUSS THE CITY OF LOCKHART'S 2017 CERTIFIED PROPERTY TAX ROLL.

Mr. Hinson provided information and there was discussion regarding the 2017 certified property tax roll. The 2017 Certified Tax Roll totals \$511,334,342.

J. DISCUSS PROPOSED STREET CLOSURE FOR THE FEBRUARY 2018 HOT RODS AND HATTERS EVENT TO BE HELD IN LOCKHART.

Mr. Rodgers provided information about the street closure request. He stated that a letter was mailed on July 25 to the residents and business managers/owners that would be directly affected by the proposed closures as originally presented to staff by Joel Gammage. The letter encouraged residents and business managers/owners to attend the Council meeting and if not, to call or send an e-mail to provide their comments about the proposed street closures. Street closures would be at different times and dates in the immediate downtown area with the outside perimeter streets mostly closed very early on Saturday morning until at least 7 p.m. that evening. Mr. Rodgers stated that the City Manager and the Police Department oppose closing Pecan Street from Highway 183 to Blanco Street and to closing all of South Commerce Street as initially proposed especially if residents and business managers/owners express opposition.

Joel Gammage of Hot Rod and Hatters provided information about the upcoming car show and requested the Council's consideration of closing streets the same as last year yet to add Commerce Street from Pecan to Highway 183 and to close Bee Street. The streets would be closed to thru traffic yet would only allow residents and business access to their properties. There was discussion.

RECESS: Mayor White announced that the Council would recess for a break at 8:10 p.m.

REGULAR MEETING**ITEM 1. CALL TO ORDER**

Mayor Lew White called the regular meeting of the Lockhart City Council to order on this date at 8:24 p.m.

ITEM 2. INVOCATION, PLEDGE OF ALLEGIANCE.

Invocation - Ministerial Alliance.

Pledge of Allegiance to the United States and Texas flags.

ITEM 4-A. HOLD A PUBLIC HEARING ON APPLICATION SUP-17-07 BY BRENDA GALVAN, AND DISCUSSION AND/OR ACTION TO CONSIDER AN APPEAL OF THE FAILURE OF THE PLANNING AND ZONING COMMISSION ON JULY 12, 2017, TO APPROVE HER REQUEST FOR A SPECIFIC USE PERMIT TO ALLOW A MANUFACTURED HOME ON 0.103 ACRE IN THE BYRD LOCKHART SURVEY, ABSTRACT NO. 17, ZONED RMD RESIDENTIAL MEDIUM DENSITY DISTRICT AND LOCATED AT 516 SABINE STREET.

Mayor White opened the public hearing at 8:26 p.m. and requested the staff report.

Mr. Gibson stated that on July 12, 2017, the Planning and Zoning Commission, with one member absent, voted 3-3 on a motion to approve this specific use permit. Because there was not a majority in favor, the application was not approved. Section 64-127(c)(6)(e) of the Zoning ordinance provides that anyone aggrieved by the Commission's action on a specific use permit may submit a written request for an appeal to City Council, and the appeal shall be forwarded to the Council along with a record of the Commission's decision upon public hearing notification complying with the same requirements as applied to the original application. The ordinance further states that the Council then holds a public hearing and shall uphold, modify, or reverse the decision of the Commission, and is asking for approval. This is one of two applications by the same person for manufactured homes on adjacent lots, and the Commission's vote was the same on both. However, the appeals for each application must be considered separately. In order to minimize redundancy, the applicant's letter and a copy of the Planning and Zoning Commission meeting minutes are provided only once in the agenda packet, but apply to both appeals. The original staff reports are included without alteration. The setback variances referred to in the staff reports were approved by the Zoning Board of Adjustment on July 10, which was after the staff reports were written and sent in the Commission's agenda packet. No opposition has been expressed, and Mr. Gibson stated that staff recommended approval.

There was discussion.

Mayor White requested the applicant to address the Council.

Fernando Orozco of Austin spoke on behalf of the applicant, Brenda Galvan, 121 Veteran Street. He spoke in favor of approving specific use permits SUP-17-07 and SUP-17-08.

Mayor Pro-Tem Sanchez arrived at the meeting at 8:34 p.m.

Mayor White requested those in favor of the specific use permit to address the Council.

Marcos Villalobos, 637 Trinity, spoke in favor of approving both specific use permits.

Mayor White requested additional citizens in favor of or against the specific use permit to address the Council. There were none. He closed the public hearing at 8:37 p.m.

Councilmember Mendoza stated that both properties are in his Council District 1 and that he spoke with the neighbors surrounding the properties. No one expressed opposition to him.

Councilmember Mendoza made a motion to approve the appeal and to grant SUP-17-07, as presented. Councilmember Castillo seconded. The motion passed by a vote of 7-0.

ITEM 4-B. HOLD A PUBLIC HEARING ON APPLICATION SUP-17-08 BY BRENDA GALVAN, AND DISCUSSION AND/OR ACTION TO CONSIDER AN APPEAL OF THE FAILURE OF THE PLANNING AND ZONING COMMISSION ON JULY 12, 2017, TO APPROVE HER REQUEST FOR A SPECIFIC USE PERMIT TO ALLOW A MANUFACTURED HOME ON 0.103 ACRE IN THE BYRD LOCKHART SURVEY, ABSTRACT NO. 17 ZONED RMD RESIDENTIAL MEDIUM DENSITY DISTRICT AND LOCATED AT 515 MONUMENT STREET.

Mayor White opened the public hearing at 8:40 p.m. and requested the staff report.

Mr. Gibson stated that this is one of the two applications by the same person for manufactured homes on adjacent lots, and the Commission's vote was the same on both. However, the appeals for each application must be considered separately. In order to minimize redundancy, the applicant's letter and a copy of the Planning and Zoning Commission meeting minutes were provided only once in the agenda packet, but apply to both appeals. The setback variances referred to in the staff reports were approved by the Zoning Board of Adjustments on July 10, which was after the staff reports were written and submitted in the Commission's agenda packet. Because it was subsequently determined that the original manufactured home proposed for this location would not fit on the property due to the protected Pecan tree that cannot be removed, a smaller 16 ft. single-wide home is now proposed which will comply with all minimum building setbacks. Therefore, a revised site plan/survey was provided that complies with all minimum building setbacks. No opposition has been expressed. Mr. Gibson stated that the Planning and Zoning Commission voted 3-3 to approve the specific use permit, thereby failing to achieve a majority vote. Staff recommends approval.

Mayor White requested citizens in favor of the specific use permit to address the Council.

Marcos Villalobos, 637 Trinity, spoke in favor of the specific use permit.

Mayor White requested additional citizens in favor of or against the specific use permit to address the Council. There were none. He closed the public hearing at 8:46 p.m.

Councilmember Mendoza made a motion to approve the appeal and to grant SUP 17-08, as presented. Councilmember Hilburn seconded. The motion passed by a vote of 7-0.

ITEM 3. CITIZENS/VISITORS COMMENTS.

Mayor White requested the following citizens to address the Council:

Laura Cline, 1313 Walter Ellison, owner of 202 W. Prairie Lea, stated that she was not opposed to the event yet she spoke against vendors using her parking lot during business hours. She encouraged the Council to consider approval of the street closure designations closer to the date of the event rather than months in advance and to require that the streets that are requested to be closed are confirmed and are not altered.

Dayl Spruce of HEB spoke against authorizing Commerce Street near HEB to be closed because of traffic and safety issues. He also requested that the Council consider approval of the street closures closer to the date of the event and to require that the streets that are requested to be closed are confirmed and not altered.

Donald Burdett of HEB also spoke against closing Commerce Street near HEB and requested that the Council consider a confirmed list of streets to close closer to the date of the event. He stated that He's main concern is the safety of the public.

Michael Laird, 335 W. Pecan Street, spoke in favor of closing the street as requested by Hot Rods and Hatters.

Jodie Frederich, 2353 FM 1185, spoke in favor of the event.

Richard Simon of Lockhart and a member of the Hot Rods and Hatters team, spoke in favor of the event and requested support of closing the streets in advance to enable the organizers of the car show to know how many cars they can register. Their goal is to make it larger than last year.

Melissa Okeefe, 2516 Mineral Springs Road, member of the Hot Rods and Hatters team, spoke in favor of the event and requested the council's support of the street closures to allow the event organizers to know how to proceed with show car registrations. She stated that the street closures were also necessary for public safety.

Catrin Bennet Gammage, spoke in favor of the street closures for the car show to enhance public safety at the event.

Joel Gammage requested approval of the street closures, as presented.

Dustin Riddle of Lockhart spoke in favor of the event.

Janet Grigar, 105 Wild Plum, business 108 Main Street, spoke in favor of the car show. She stated that businesses benefit from the event because it brings more revenue to the businesses in the community and closing the streets promotes public safety.

Joela Gammage Torres, 607 Cibilo, spoke in favor of the event and requested approval of the proposed street closures to allow Commerce Street to be closed so that the car show will extend to Highway 183 which is near the Texas Hatters building.

ITEM 5. CONSENT AGENDA.

Mayor Pro-Tem Sanchez considered abstaining from voting on the consent agenda items because she was not present to participate in the discussion during the work session. After brief discussion, she opted to vote because the information provided during the work session is the same as what was provided in the council packet.

Councilmember Michelson made a motion to approve consent agenda items 5A, 5B, 5C, 5D, 5E, 5F, 5G and 5H. Councilmember Castillo seconded. The motion passed by a vote of 7-0.

The following are the consent agenda items that were approved:

- 5A: Approve minutes of the City Council meetings of July 13, 2017 and July 18, 2017.
- 5B: Approve Capital Area Council of Governments (CAPCOG) contract 16-12-06 amendment #1 accepting an additional \$3,205.40 for unanticipated overages realized while hosting a household hazardous waste collection event on May 14, 2016 to represent final payment available under the Fiscal Year 2016-2017 CAPCOG Solid Waste Program, and appointing the Mayor to sign all required documents.
- 5C: Approve recommended bid award to CK Enterprises of Bulverde, Texas, in the amount of \$33,724 for a maintenance project replacing approximately 3,100 linear feet of 18-inch raw water transmission pipe in the well field and appointing the Mayor to sign all contractual documents.
- 5D: Approve recommended bid award in the amount of \$118,767.02 to TNT Farms and Landscaping, Inc. for construction of approximately 9,000 linear feet of earthen channel and a culvert crossing on W. Martin Luther King, Jr., Industrial Blvd. and appointing the Mayor to sign the contractual documents.

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- 5E: Approve bid award to Vegetation Management Services of Seguin, Texas, in the amount of \$16,007.03 for tree trimming services and appointing the Mayor to sign the contract agreement.
- 5F: Approve request by the Lockhart Area Senior Activity Center at 901 Bois D'arc Street to renew the current lease agreement in the interest of a public purpose since the Center provides a public service to Senior Citizens for their comfort, health, safety, and entertainment at a City facility.
- 5G: Approve Ordinance 2017-21 vacating .009 acres of the north right of way adjacent to 607 Garcia Street and approving a deed without warranty whereby Ms. Karen Scott becomes the owner of the .009 acres in the interest of a public purpose.
- 5H: Approve Resolution 2017-09 authorizing the submission of a grant application to the Office of the Governor of the State of Texas, Criminal Justice Division, for assistance in the purchase of rifle-resistant body armor for Lockhart Police Officers, and authorizing the Mayor to act as the City's Chief Executive Officer and authorized Representative in all matters pertaining to the City's participation in the program.

ITEM 6-B. DISCUSSION AND/OR ACTION REGARDING PROPOSED STREET CLOSURE FOR THE FEBRUARY 2018 HOT RODS AND HATTERS EVENT TO BE HELD IN LOCKHART.

There was discussion.

Councilmember Hilburn requested that information listing the names of the streets that will be closed during the car show event be provided in an upcoming newsletter provided in utility bills.

Councilmember Michelson stated that his business (Napa Auto Parts) and Chuck Nash have both decided to be closed on Saturday, February 3, 2018 because of the street closures and heavy traffic.

There was discussion regarding the street closures and about the event organizer communicating directly with the residents and business owners that will be affected by street closures.

Councilmember Hilburn made a motion to table the street closure item until the October 17, 2017 meeting. Councilmember Castillo seconded.

There was discussion regarding possibly approving street closures the same as in 2017, except for Commerce, Bee and Pecan Streets.

VOTE: The motion to table the street closure item failed by a vote of 2-5, with Mayor White and Councilmembers Michelson, Hilburn, Mendoza and Westmoreland opposing.

There was discussion.

Councilmember Hilburn made a motion to approve street closures from Highway 142 to Blanco and Prairie Lea Street to Highway 142 in the downtown. Pecan Street will remain open. Closing South Commerce to Highway 183 and Bee Street will be considered on October 17, 2017. Councilmember Michelson seconded. There was discussion. The motion passed by a vote of 5-2, with Mayor Pro-Tem Sanchez and Councilmember Castillo opposing.

ITEM 6-A. DISCUSSION AND/OR ACTION TO CONSIDER ACCEPTING THE CITY OF LOCKHART'S 2017 CERTIFIED PROPERTY TAX ROLL.

Councilmember Hilburn made a motion to accept the City of Lockhart's 2017 Certified Property Tax Roll, as presented. Councilmember Michelson seconded. The motion passed by a vote of 7-0.

ITEM 6-C. DISCUSSION AND/OR ACTION REGARDING APPOINTMENTS TO VARIOUS BOARDS, COMMISSIONS OR COMMITTEES.

Mayor White requested appointments to various boards, commissions or committees. There were none.

ITEM 6-D. DISCUSSION AND/OR ACTION AFTER PRESENTATION OF THE PROPOSED FISCAL YEAR 2017-2018 GENERAL FUND, ENTERPRISE FUND, DEBT BUDGETS, PROPOSED FUNDING SOURCES.

Mr. Rodgers stated that the budget remains unbalanced by approximately \$145,000. He stated that if additional revenue is not found by the Council through the property tax rate, he suggests that the 3% employee wage increase (\$91,060), the Police Victim Assistance Coordinator position (\$41,275), and the Council Downtown Revitalization budget (\$15,000) be considered to be removed from the FY 2017-2018 budget. If those items were cut, it would balance the budget.

There was discussion regarding additional revenue resources through the proposed FY 2017-2018 tax rate.

CONSENSUS: After discussion, the consensus of the Council was to increase the Transportation Infrastructure Fee (TIF) by \$2.00 per month.

CONSENSUS: After discussion, the consensus of the Council was to set the tax rate at 0.7260. Mayor White, Mayor Pro-Tem Sanchez, and Councilmembers Michelson, Hilburn and Westmoreland were in favor. Councilmembers Mendoza and Castillo recommended that the tax rate remain at 0.7114.

ITEM 6-E. DISCUSSION AND/OR ACTION REGARDING BUDGET AND TAX RATE ADOPTION CALENDAR, IF NECESSARY. *Reminder: Date to set tax rate is August 15, 2017 and public hearing on budget and tax rate is September 5, 2017 and if necessary, September 19, 2017 regarding the tax rate.*

Mayor White announced that the August 10 and 17 budget - special meetings were cancelled because the Council had a consensus on the FY 2017-2018 tax rate during today's meeting.

ITEM 7. CITY MANAGER'S REPORT, PRESENTATION AND POSSIBLE DISCUSSION.

- Update: US Hwy 183 expansion project, Blackjack to Wal-Mart; final paving complete striping; finishing up sidewalks, clean-up and correcting some drainage issues.
- Update: Work has begun by Smith Contracting on Ash, Comal, Pine Street drainage project putting in storm water system first.
- Update: Work will begin soon by Evans Constructions installation of the large wastewater main along the north side of the railroad tracks near SH 130, north of SH 142.
- Update: Design/engineering work for the Jason K. LaFleur Sports Complex parking and field lighting is complete; City crew will do much of the parking lot work.
- Update: The three phase primary electric line extension from Maple Street to the park has begun.
- Update: Lockhart Plant Electrical improvements continue to replace sections of systems that have been in place since 1952.

- Update: Utility Customer Service has 3 employees out due to health issues; other personnel filling in; patience is respectfully requested.
- Update: Preparation for the Diez y Seis Celebration underway.
- Reminder: Movies in the Park
August 12, Finding Dory, Sept 23, The Jungle Book (rescheduled from July rainout)
- Announcement: Still taking City Pool Lifeguard Applications.
- Announcement new employees:
Sebastian Gerena, PD Dispatch, Zacharie Castilleja, Police Officer, Janie Santos, Police Officer

ITEM 8. COUNCIL AND STAFF COMMENTS – ITEMS OF COMMUNITY INTEREST.

Councilmember Mendoza expressed condolences to families that have recently lost a loved one.

Mayor Pro-Tem Sanchez expressed condolences to the families of Alfredo Cano and Gilbert Lopez for their loss.

Councilmember Castillo expressed condolences to the Cano and Gomez families for their loss.

Councilmember Michelson expressed condolences to the Cano family for their loss.

Mayor White expressed condolences to the Cano family. He thanked city employees for their work.

ITEM 9. ADJOURNMENT.

Mayor Pro-Tem Sanchez made a motion to adjourn the meeting. Councilmember Mendoza seconded. The motion passed by a vote of 7-0. The meeting was adjourned at 11:02 p.m.

PASSED and APPROVED this the 15th day of August 2017.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary



**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory	Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
	Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
Council Meeting Date: August 15, 2017				
Department: City Secretary		Initials	Date	
Department Head: Connie Constancio	Asst. City Manager			
Dept. Signature: <i>Connie Constancio</i>	City Manager	<i>[Signature]</i>	<i>8-11-2017</i>	
Agenda Item Coordinator/Contact (include phone #): Connie Constancio, 398-3461 ext. 235				
ACTION REQUESTED: <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
CAPTION				
Discussion and/or action to consider Ordinance 2017-22 amending the City Charter Amendments on the November 7, 2017 Special Election ballot to assign a letter of the alphabet to the measure that corresponds to its order on the ballot as required by Senate Bill 957.				
FINANCIAL SUMMARY				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input checked="" type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
FUND(S):				
SUMMARY OF ITEM				
The City Council approved Ordinance 2017-16 on June 20, 2017 ordering a General Election to fill the positions of Mayor, Councilmember District 3 and Councilmember District 4 and to hold a Special Election to submit Charter Amendment Propositions to the voters on November 7, 2017.				
Staff thereafter received legislative information from the Secretary of State that indicated the 85 th Legislation adopted SB 957 that amends the Texas Election Code with respect to propositions. SB 957 requires local political subdivisions (cities/schools) to identify their propositions by assigning a unique letter of the alphabet to each local proposition that will appear on the ballot. Only statewide Constitutional amendment propositions will be using numbers to identify propositions.				
Ordinance 2017-22 corrects the assignment of letters of the alphabet to each proposition instead of by a number.				
STAFF RECOMMENDATION				
Staff recommends approval of Ordinance 2017-22, as presented.				
List of Supporting Documents:		Other Departments, Boards, Commissions or Agencies:		
<ul style="list-style-type: none"> • Ordinance 2017-22 • Election Advisory from the Texas Secretary of State 				

TEXAS SECRETARY OF STATE

ROLANDO PABLOS

Election Outlook: Voters who do not possess and cannot reasonably obtain one of the seven forms of approved photo ID have additional options at the polls | More about Identification Requirements for Voting

Note - Navigational menus along with other non-content related elements have been removed for your convenience. Thank you for visiting us online.

Election Advisory No. 2017-06

To: Election Officials

From: Keith Ingram, Director of Elections



Date: July 20, 2017

RE: **NEW LAW:** Senate Bill 957 – Numbering/Letting of Propositions on Ballot

Senate Bill 957 (85th Legislature, RS, 2017), effective June 1, 2017, amends Section 52.095 and 274.004 of the Texas Election Code with respect to the placement and labeling of propositions on the ballot by political subdivisions. Senate Bill 957 made three major changes to the law in regards to propositions on the ballot:

1. A proposed constitutional amendment must be placed on the ballot before all other propositions. (Section 274.004, as amended)
2. ONLY statewide propositions can be assigned **numbers** (Proposition 1, Proposition 2, etc). (Section 52.095, as amended).
3. Propositions for local political subdivisions now **cannot** use numbers to identify their propositions, but instead **must** assign a unique **letter of the alphabet** to each local proposition that will appear on the ballot (Section 52.095, as amended).

NOTE: The effective date of the bill is June 1, 2017. Any elections ordered after this date must comply with the procedure for placement and labeling of propositions on the ballot established by Senate Bill 957.

Numbering of Statewide Propositions

A statewide proposition that will appear on the ballot must be assigned a **number** that corresponds to the proposition's order on the ballot. The number of a statewide proposition will be assigned by the authority ordering the election. Note that for the constitutional amendment election, the secretary of state will conduct a drawing to determine the order of the propositions; the propositions will be numbered in accordance with the order in which they are drawn. The secretary of state will certify to each county judge each proposition's number and ballot language.

As noted above, a proposed constitutional amendment must be placed on the ballot before all other propositions.

Letting of Local Propositions

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For a non-statewide proposition, the authority ordering the election must assign a **letter of the alphabet** to each proposition that corresponds with that proposition's order on the ballot. All propositions must also identify the name of the authority ordering the election.

SB 957 grants the Office of the Secretary of State the authority to prescribe procedures necessary to implement the changes in law made by the bill. Our office has determined that propositions on the ballot shall be formatted so that the name of the authority ordering the election appears first as a heading followed by a listing of the propositions for that authority. Each proposition title shall contain the name of the authority ordering the election plus the assigned unique letter (A, B, C, etc.). The name of the authority ordering the election must sufficiently identify that authority.

Examples of Lettering of Local Propositions

For a county-ordered election on a proposition, the heading of "Sample County Special Election" would appear first on the ballot followed by a listing of the propositions. Those propositions may be titled as "County of Sample Proposition A", "Sample County Proposition A" or any other titles which sufficiently identify the county as the authority ordering the election and use the unique letter of the alphabet corresponding to that proposition's order on the ballot.

Similarly, for an election ordered by a city, the heading of "City of Sample Special Election" would appear on the ballot followed by a listing of propositions for the city election. The city propositions may be titled as "City of Sample Proposition A", "Sample City Proposition A", "Sample Proposition A" or any other titles which sufficiently identify the city as the authority ordering the election and use the unique letter of the alphabet corresponding to that proposition's order on the ballot.

School districts would use a heading of "Sample Independent School District Special Election" or "Sample I.S.D. Special Election," followed by a listing of propositions for the school district election. The school district propositions may be titled as "Sample Independent School District Proposition A", "Sample I.S.D. Proposition A", "S.I.S.D. Proposition A" or, again, any other titles which sufficiently identify the school district and use the unique letter of the alphabet corresponding to that proposition's order on the ballot.

Thus, for example, if Sample City had multiple propositions on the ballot, the propositions could appear as follows:

Sample City Proposition A
Sample City Proposition B
Sample City Proposition C
Sample City Proposition D

If you have any questions or situations that are not covered by this memo, please do not hesitate to contact the Elections Division toll-free at 1-800-252-2216.

KI:CG:AM

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ORDINANCE 2017-22

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, AMENDING THE CITY CHARTER AMENDMENTS ON THE NOVEMBER 7, 2017 SPECIAL ELECTION BALLOT TO ASSIGN A LETTER OF THE ALPHABET TO THE MEASURE THAT CORRESPONDS TO ITS ORDER ON THE BALLOT AS REQUIRED BY SENATE BILL 957.

WHEREAS, the City Council of the City of Lockhart, Texas (the "CITY") has the authority to call a Special Election on November 7, 2017, to present certain charter amendments for approval by the qualified voters of the City; and

WHEREAS, on June 20, 2017, the City Council approved Ordinance 2017-16 ordering a General Election that will be held on November 7, 2017 to fill the City Council positions of Mayor, Councilmember District 3 and Councilmember District 4; and

WHEREAS, on June 20, 2017, the City Council approved Ordinance 2017-16 ordering a Special Election that will be held on November 7, 2017 to submit charter amendments to the qualified voters of the City pursuant to Section 9.004 of the Texas Local Government Code and Section 11.11 of the City Charter and other applicable laws; and

WHEREAS, state law further provides that the Election Code of the State of Texas is applicable to said election, and in order to comply with said Code, a city Ordinance should be passed designating the Propositions for said election, and

WHEREAS, Senate Bill 957 was effective on June 1, 2017 and provides that each local political subdivision ordering a special election on measures that the ballot shall assign a letter of the alphabet to the measure that corresponds to its order on the ballot.

NOW, THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, THAT:

Section 1. Charter Amendments (Propositions). At the Special Election there shall be submitted to the resident, qualified electors of the CITY the following propositions (the "Propositions"):

CITY OF LOCKHART PROPOSITION A

SHALL SECTION 3.01 OF THE CITY CHARTER BE AMENDED TO READ AS FOLLOWS:

Section 3.01. Number, selection and term.

The legislative and governing body of the city shall consist of a mayor and six (6) councilmembers and shall be known as the "Council of the City of Lockhart."

- (a) The mayor shall be elected from the city at large.
- (b) Two (2) of the councilmembers shall be elected from the city at large utilizing a "pure" at-large system. There shall be no numbered places for these two (2) council positions. They shall be known as councilmember-at-large.

- (c) Four (4) of the councilmembers shall be elected from single-member districts which shall be known as District 1, District 2, District 3 and District 4. A candidate for any district shall reside within that district and shall be known as councilmember for District 1, etc.
- (d) The mayor shall be the presiding officer of the city council and shall be recognized as the head of the city government for all ceremonial purposes and by the governor for purposes of military law, but shall have no regular administrative duties. The mayor shall be entitled to vote on all matters under consideration by the city council.
- (e) The mayor and councilmembers shall hold their offices for a term of three (3) years beginning with the April 1987 elections, with the mayor and councilmembers from Places 3 and 4 receiving an initial three-year term, and the remaining councilmembers receiving an initial two-year term and thereafter each councilmember will serve a three-year term, or until their successors have been elected and duly qualified. All elections shall be held in the manner provided in Article 5 of this Charter. The mayor or councilmembers shall take office as prescribed by the Texas Election Code.

CITY OF LOCKHART PROPOSITION B

SHALL SECTION 3.02 OF THE CITY CHARTER BE AMENDED TO READ AS FOLLOWS:

Section 3.02. City council, qualifications and disqualifications.

- (a) Each member of the city council must:
 - (1) be a United States citizen;
 - (2) be a qualified voter of the State of Texas;
 - (3) be 21 years of age or older on the first day of the term to be filled at the election or on the date of appointment;
 - (4) be a resident of the city for at least 12 months as of the deadline for filing for the office, and use a city residence address for voter registration and driver's license purposes;
 - (5) be a resident of his or her city district for at least six months on the first day of the term to be filled at the election or on the date of appointment, for a councilmember representing a single-member district;
 - (6) have not been convicted of a felony for which he or she has not been pardoned or otherwise released from the resulting disabilities; and
 - (7) have not been determined by a final judgment of a court exercising probate jurisdiction to be totally mentally incapacitated, or partially mentally incapacitated without the right to vote.
- (b) If a mayor or councilmember fails to maintain the qualifications provided by this charter and state law, or is absent from three (3) consecutive regularly scheduled city council meetings without valid excuse, then the mayor's or councilmember's position shall be declared vacated by the city council at its next regularly scheduled meeting. The vacancy shall be filled as provided in Section 3.06 of this Charter.

CITY OF LOCKHART PROPOSITION C

SHALL SECTION 3.03 OF THE CITY CHARTER BE AMENDED TO READ AS FOLLOWS:

Section 3.03. Council to be judge of election qualification.

The city council shall be the final judge of the elections and qualifications of its members and any other elected officials of the city.

CITY OF LOCKHART PROPOSITION D

SHALL SECTION 4.01 OF THE CITY CHARTER BE AMENDED TO READ AS FOLLOWS:

Section 4.01. City Manager.

(a) Appointment and qualifications: The city council shall appoint a city manager who shall be the chief administrative and executive officer of the city and shall be responsible to the city council for the administration of all the affairs of the city. He shall be chosen by a vote of the majority of the entire city council solely on the basis of his executive and administrative training, experience and ability, and need not, when appointed, be a resident of the City of Lockhart. No member of the city council shall, during the time for which he is elected and for one year thereafter, be appointed city manager.

(b) Term and salary: The city manager may be removed at the will and pleasure of the city council by a vote of the majority of the entire council. The action of the city council in suspending or removing the city manager shall be final, it being the intention of this charter to vest all authority and fix all responsibility of such suspension or removal in the city council. In case of the absence or disability of the city manager, the city council may designate some qualified person to perform the duties of the office during such absence or disability. The city manager shall receive compensation as may be fixed by the council.

(c) Duties of the city manager:

- (1) Appoint, fix compensation, and when necessary for the welfare of the city, remove any employee of the city, except as otherwise provided by this charter.
- (2) Prepare the budget annually and submit it to the city council, and be responsible for its administration after adoption.
- (3) Prepare and submit to the city council as of the end of the fiscal year a complete report on the finances and administrative activities of the city for the preceding year.
- (4) Keep the city council advised of the financial condition and future needs of the city and make such recommendations as may seem desirable.
- (5) Perform such duties as may be prescribed by this charter or may be required by him by the city council, not inconsistent with this charter.

CITY OF LOCKHART PROPOSITION E

SHALL SECTION 4.07 OF THE CITY CHARTER BE AMENDED TO READ AS FOLLOWS:

Section 4.07. Other Departments.

The city council may abolish or consolidate such offices and departments as it may deem to be to the best interest of the city, and may divide the administration of any such departments as it may deem advisable; may create new departments, and may discontinue any offices or departments at its discretion, except those specifically established by this Charter. The city manager shall be heard by the Council prior to any such changes.

CITY OF LOCKHART PROPOSITION F

SHALL SECTION 5.04 OF THE CITY CHARTER BE AMENDED TO READ AS FOLLOWS:

Section. 5.04. The official ballot.

The names of all candidates for office, except such as may have withdrawn, died or become ineligible, shall be printed on the official ballots without party designations in the order determined in a drawing of names conducted by the city secretary. All official ballots shall be printed as prescribed by the V.T.C.A. Election Code prior to the date of any general or special election, and early voting shall be governed by the general election laws of the State of Texas.

CITY OF LOCKHART PROPOSITION G

SHALL SECTION 9.02 OF THE CITY CHARTER BE AMENDED TO READ AS FOLLOWS:

Section 9.02. Preparation and submission of budget.

The city manager shall serve as the city's budget officer and shall prepare each year a city budget to cover the proposed expenditures of the city government for the succeeding year. In preparing the budget, the city manager may require any municipal officer or board to furnish information necessary for the city manager to properly prepare the budget. The city manager shall submit the proposed budget to the city council between sixty (60) and (120) days prior to the beginning of each fiscal year, but in every case shall file the proposed budget with the city secretary before the 30th day before the date the city council makes its tax levy for the fiscal year. The city budget shall provide a complete financial plan for the fiscal year and shall contain a complete financial statement of the city that shows:

- (a) A consolidated budget of anticipated receipts and proposed expenditures for all funds;
- (b) Tax levies and collections by year for five (5) years, at minimum;
- (c) An analysis of property valuations and tax rate;
- (d) A summary explaining the budget by outlining the proposed financial policies of the city for the fiscal year, giving the reasons for material changes in expenditures and revenue items from the previous fiscal year, and explaining any major changes in financial policy;

- (e) A statement for all types of bonds issued, with a description of all outstanding bond issues, rates of interest, dates of issuance, maturity date, amounts authorized, amounts issued, amounts outstanding, and a schedule of requirements for the principal and interest of each bond issuance, and the appropriation and tax levying ordinances.

CITY OF LOCKHART PROPOSITION H

SHALL SECTION 9.06 OF THE CITY CHARTER BE AMENDED TO READ AS FOLLOWS:

Section 9.06. Notice of public hearing on budget.

The city council shall fix the time and place of a public hearing on the budget and shall cause to be published in the official newspaper of the City of Lockhart, a notice of the hearing setting forth the time and place thereof, which shall be not less than ten (10) days before said hearing nor more than thirty (30) days before said hearing.

CITY OF LOCKHART PROPOSITION I

SHALL SECTION 9.14 OF THE CITY CHARTER BE AMENDED TO READ AS FOLLOWS:

Section 9.14. Emergency Fund Balance Restriction.

Provisions shall be made, by a resolution of the city council, during the annual budget appropriation for a restriction of fund balance in an amount set by the city council to be used in case of emergencies creating a grave public necessity. Such emergency fund balance restriction shall be under the control of the city manager and distributed by the city manager or a designee, after approval of the city council. Expenditures from this appropriation shall be made only in case of emergencies and a detailed account of such expenditures shall be recorded and reported.

OFFICIAL BALLOT

<input type="checkbox"/> FOR <input type="checkbox"/> AGAINST	<p style="text-align: center;"><u>CITY OF LOCKHART PROPOSITION A</u></p> <p>The amendment of Section 3.01 of the City Charter to provide for the mayor and councilmembers, after elections, to take office as prescribed by the Texas Election Code.</p>
<input type="checkbox"/> FOR <input type="checkbox"/> AGAINST	<p style="text-align: center;"><u>CITY OF LOCKHART PROPOSITION B</u></p> <p>The amendment of Section of 3.02 of the City Charter to clarify and update the qualifications of city council members including residency requirements, and voter and age requirements, and disqualifications including absences, incapacity, and felony convictions.</p>
<input type="checkbox"/> FOR <input type="checkbox"/> AGAINST	<p style="text-align: center;"><u>CITY OF LOCKHART PROPOSITION C</u></p> <p>The amendment of Section 3.03 of the City Charter to provide for the city council to be the final judge of elections and the qualifications of its members and any other elected city officials.</p>
<input type="checkbox"/> FOR <input type="checkbox"/> AGAINST	<p style="text-align: center;"><u>CITY OF LOCKHART PROPOSITION D</u></p> <p>The amendment of Section 4.01 of the City Charter to require a majority vote of the entire city council to appoint the city manager, and to provide for the city council to appoint the city manager for a definite or indefinite term.</p>
<input type="checkbox"/> FOR <input type="checkbox"/> AGAINST	<p style="text-align: center;"><u>CITY OF LOCKHART PROPOSITION E</u></p> <p>The amendment of Section 4.07 of the City Charter to provide that the city manager shall be heard prior to any changes to city offices and departments by the city council.</p>
<input type="checkbox"/> FOR <input type="checkbox"/> AGAINST	<p style="text-align: center;"><u>CITY OF LOCKHART PROPOSITION F</u></p> <p>The amendment of Section 5.04 of the City Charter to provide for the city secretary to draw candidates' names for offices to determine the order of names on official ballots, and to provide for printing of ballots and early voting as prescribed by the Texas Election Code.</p>
<input type="checkbox"/> FOR <input type="checkbox"/> AGAINST	<p style="text-align: center;"><u>CITY OF LOCKHART PROPOSITION G</u></p> <p>The amendment of Section 9.02 of the City Charter to allow the city manager to submit proposed city budgets between 60 and 120 days prior to the beginning of each fiscal year.</p>
<input type="checkbox"/> FOR <input type="checkbox"/> AGAINST	<p style="text-align: center;"><u>CITY OF LOCKHART PROPOSITION H</u></p> <p>The amendment of Section 9.06 of the City Charter to remove the requirement that the city council fix the time and place of a public hearing on the budget at the meeting at which the budget is submitted.</p>
<input type="checkbox"/> FOR <input type="checkbox"/> AGAINST	<p style="text-align: center;"><u>CITY OF LOCKHART PROPOSITION I</u></p> <p>The amendment of Section 9.14 of the City Charter to remove the annual 3% budget contingency requirement and provide for the city council to set the emergency fund balance to be used in case of emergencies creating a grave public necessity.</p>

28

AN ACT

1
2 relating to the content and numbering of propositions on the
3 ballot.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

5 SECTION 1. Section 52.095, Election Code, is amended to
6 read as follows:

7 Sec. 52.095. PROPOSITIONS. (a) Except as otherwise
8 provided by law, the authority ordering an election in which more
9 than one measure is to be voted on shall determine the order in
10 which the propositions are to appear on the ballot.

11 (b) Each political subdivision's proposition on the ballot
12 shall be assigned a unique number or letter on the ballot as
13 follows:

14 (1) except as provided by Subdivision (2), for each
15 proposition on the ballot, the authority ordering the election
16 shall assign a letter of the alphabet to the measure that
17 corresponds to its order on the ballot; and

18 (2) for each proposition on the ballot to be voted on
19 statewide, the authority ordering the election shall assign a
20 number to the measure that corresponds to its order on the ballot.

21 (c) Each proposition on the ballot must identify the name of
22 the authority ordering the election on the measure.

23 (d) The secretary of state shall prescribe procedures
24 necessary to implement this section.

1 SECTION 2. Subchapter A, Chapter 274, Election Code, is
2 amended by adding Section 274.004 to read as follows:

3 Sec. 274.004. PROPOSITION BALLOT ORDER. A proposed
4 constitutional amendment must be placed on the ballot before all
5 other propositions.

6 SECTION 3. This Act takes effect immediately if it receives
7 a vote of two-thirds of all the members elected to each house, as
8 provided by Section 39, Article III, Texas Constitution. If this
9 Act does not receive the vote necessary for immediate effect, this
10 Act takes effect September 1, 2017.

President of the Senate

Speaker of the House

I hereby certify that S.B. No. 957 passed the Senate on April 19, 2017, by the following vote: Yeas 31, Nays 0; and that the Senate concurred in House amendment on May 22, 2017, by the following vote: Yeas 31, Nays 0.

Secretary of the Senate

I hereby certify that S.B. No. 957 passed the House, with amendment, on May 19, 2017, by the following vote: Yeas 144, Nays 0, two present not voting.

Chief Clerk of the House

Approved:

Date

Governor

Section 2. Ballots. The ballot for the Elections shall conform to the requirements of the Texas Election Code to permit the electors to vote on the aforesaid propositions.

Section 3. Election Information to be provided in Spanish. Written material pertaining to the Elections are to be translated into and furnished to voters in both the English language and the Spanish language in order to aid and assist voters speaking Spanish as a primary or an alternative language to properly participate in the election process. In addition, the Custodian is hereby authorized and directed to make available to the voters having the need, an individual capable of acting as a translator and speaking both English and Spanish languages who will assist Spanish speaking voters in understanding and participating in the election process.

Section 4. Authorization to Execute. The Mayor of the CITY is authorized to execute and the City Secretary of the CITY is authorized to attest this Ordinance on behalf of the City Council; and the Mayor of the City Council is authorized to do all other things legal and necessary in connection with the holding and consummation of the Elections.

Section 5. Effective Date. This Ordinance is effective immediately upon its passage and approval.

PASSED AND APPROVED August 15, 2017.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

APPROVED AS TO FORM:

Connie Constancio, TRMC, City Secretary

Peter Gruning, City Attorney



Work Session Item # _____

Reg. Mtg. Item # _____

**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
Council Meeting Dates: August 15, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>[Signature]</i>		City Manager		<i>[Signature]</i> 8-9-2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
ACTION REQUESTED: <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
CAPTION				
DISCUSSION AND/OR ACTION REGARDING ORDINANCE 2017-23 OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE II. BUILDING CODE OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL BUILDING CODE AND THE INTERNATIONAL RESIDENTIAL CODE FOR ONE AND TWO FAMILY DWELLINGS, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE				
FINANCIAL SUMMARY				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
FUND(S):				
SUMMARY OF ITEM				
The City's current adopted code is a 2009 edition. In order to comply with current code requirements and assist with better ISO Insurance ratings, the International Building Code and the International Residential Code for One and Two family dwellings, 2015 Edition needs to be adopted along with recommended local amendments. The new code will take effect 30 days after passage. Most contractors and design specialists are already using the new code.				
STAFF RECOMMENDATION				
The City Manager and Building Official recommend approval as presented				
List of Supporting Documents: Current annotated ordinance and new ordinance proposed		Other Departments, Boards, Commissions or Agencies:		

Ordinance 2017-23

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE II. BUILDING CODE OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL BUILDING CODE AND THE INTERNATIONAL RESIDENTIAL CODE FOR ONE AND TWO FAMILY DWELLINGS, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend Chapter 12, Buildings and Building Regulations of the Code of Ordinances for the City of Lockhart, and

WHEREAS, the Building Official has recommended that the more recent codes be adopted with local amendments to be retained as indicated; and

WHEREAS, the adoption of the 2015 code places the City of Lockhart more in line with current building trades and practices;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS THAT:

- I. Chapter 12, Article II. Building Code is hereby amended to change sections numbers, delete certain sections, and add amendments as follows:**

Sec. 12-26. - Adopted.

- (a) There is hereby adopted by reference that publication known as the International Building Code, 2015 Edition, published by the International Code Council, as hereafter may be amended, and revised. In the event that any provision in the multifamily standards conflict with the airport standards, the airport standards shall control for any building located within the 55 Ldn contour, as those standards now exist or may be hereafter amended.
- (b) The International Residential Code for One- and Two-Family Dwellings, 2015 Edition, published by the International Code Council, as hereafter may be amended and revised, is adopted herein by reference.

(All other sections and notes remain as previously adopted)

Sec. 12-27. - Amendments.

The building codes adopted in section 12-26 are hereby amended to change section numbers, delete sections, and add amendments as follows:

2015 International Building Code

Section 105.2 Work exempt from permit, Building, is hereby amended to read as follows:

7. *Delete completely*

Section 115. Unsafe Structures and Equipment, is hereby amended to read as follows:

Section 116. Unsafe Structures and Equipment

Section B101.2, Membership of Board, is amended to read and add Section B101.2.2

As follows:

Section B101.2, Membership of Board

Each District Council member and the Mayor shall each appoint one member to the Construction Board of Appeals making it a five (5) member board and each Councilmember at Large shall appoint an alternate. The term of office of the board members shall be three (3) years, such terms coinciding with the council position making the appointment. The two (2) alternates shall also serve the term coinciding with the council position making the appointments. Vacancies shall be filled for an unexpired term in the manner in which the original appointments are required to be made.

Section B101.2.2

Board members shall consist of individuals who are qualified by experience and/or training to pass on matters pertaining to building construction and are not employees of the City of Lockhart.

(All other sections remains as previously adopted)

Section 1207, Sound Transmission, is amended to include the Airport Noise Impact Overlay District and Performance Standards titles as follows: *(tables remain as previously adopted)*

Airport Noise Reduction, Purpose, and Scope.

Sound Isolation Requirements

Sound Transmission Class Ratings.

Section 1907 Minimum Slab Provisions is amended to include Welded Wire Fabric as follows:

Welded Wire Fabric. The use of welded wire fabric for reinforcement in concrete slab foundations, driveways, and sidewalks that are part of driveway entrances, is prohibited unless construction plans sealed by a Texas licensed engineer specifically approves the use of welded wire fabric.

2015 International Residential Code for One- and Two-Family Dwellings

Section R 315.2.2 Alterations, Repairs, and Additions is hereby amended to read:

Where work requiring a permit that involves an addition, major alteration, or when the electrical system is being completely re-wired in existing dwellings that have attached garages, or in existing dwellings within which fuel-fired appliances exist, carbon monoxide alarms shall be provided in accordance with Section R315.1.

Section P2904 Dwelling Unit Fire Sprinkler Systems of the 2015 International Residential Code shall apply to one- and two-family dwellings of 7,500 square feet or more and to such dwellings when modified become 7,500 square feet or more.

Section E3902.16 ARC-FAULT CIRCUIT INTERRUPTER PROTECTION is hereby amended to read:

ARC-FAULT CIRCUIT INTERRUPTER PROTECTION. In all new residential dwellings and when an addition, major alteration, or when the electrical system is being re-wired in an existing residential dwelling, all branch circuits that supply 120-volt, single-phase, 15- and 20-ampere outlets installed in family rooms, dining rooms, living rooms, parlors, libraries, dens, bedrooms, sunrooms, recreation rooms, closets, hallways, or similar rooms or areas shall be protected by a combination type arc-fault circuit interrupter installed to provide protection of the entire branch circuit.

(All other sections and notes remain as previously adopted)

II. Severability: If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid or unenforceable, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall be inoperative or fail by way of reason of unconstitutionality or invalidity of any other portion, provision, or regulation.

III. Penalty: Any person who violates any provision of this ordinance shall be guilty of a misdemeanor, and upon conviction shall be fined as provided in Section 1-8 of the City Code.

IV. Publication: That the City Secretary is directed to cause this ordinance caption to be published in a newspaper of general circulation according to law.

V. Effective Date: That this ordinance shall become effective thirty (30) days after passage.

Passed and approved this _____ day of August, 2017.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary

APPROVED AS TO FORM:

Peter Gruning
City Attorney

Sec. 12-26. - Adopted.

- (a) There is hereby adopted by reference that publication known as the International Building Code, ²⁰¹⁵~~2009~~ Edition, published by the International Code Council, as hereafter may be amended and revised. In the event that any provision in the multifamily standards conflict with the airport standards, the airport standards shall control for any building located within the 55 Ldn contour, as those standards now exist or may be hereafter amended.
- (b) The International Residential Code for One- and Two-Family Dwellings, ²⁰¹⁵~~2009~~ Edition, published by the International Code Council, as hereafter may be amended and revised, is adopted herein by reference.
- (c) No person shall violate any of the provisions of the publications adopted by reference in subsections (a) and (b), and any person, firm, company, partnership, corporation, or association violating any provision of this article shall be deemed guilty of a misdemeanor and upon conviction thereof, shall be fined in accordance with section 1-8 of this Code.

(Code 1966, § 5-10; Code 1982, § 6-16; Ord. No. 93-06, pt. 1, 7-6-93; Ord. No. 95-10, § 1, 8-15-95; Ord. No. 96-34, § 1, 12-17-96; Ord. No. 01-28, § 1, 12-4-01; Ord. No. 02-45, § 1, 11-19-02; Ord. No. 06-19, § 1, 5-2-06; Ord. No. 2013-17, § 1, 7-16-13)

Sec. 12-27. - Amendments.

The building codes adopted in section 12-26 are hereby amended to change sections numbers and add amendments as follows:

²⁰¹⁵~~2009~~ International Building Code

✓ *Section 103.1 Creation of Enforcement Agency*, is amended to read as follows:

Enforcement Authority. The official in charge of enforcement of this code shall be known as the building official.

✓ *Section 103.2* is amended to read as follows:

The building official shall be appointed as provided by the city manager.

✓ *Section 103.3* is hereby amended to read as follows:

The building official, with the authority of the city manager, may appoint such number of officers, inspectors, assistants and other employees as shall be authorized from time to time.

✓ *Section 105.2 Work exempt from permit, Building*, is hereby amended to read as follows:

Exemptions from permit requirements of this code shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this Code or any other laws or ordinances of this jurisdiction. Permits shall not be required for the following:

Building:

1. Painting, papering, tiling, carpeting, cabinets, counter tops and similar finish work.
2. Temporary motion picture, television and theater stage sets and scenery.
3. Shade cloth structures constructed for nursery or agricultural purposes, not including service systems.
4. Swings and other playground equipment accessory to detached one- and two-family dwellings.
5. Window awnings supported by an exterior wall that do not project more than 54 inches (1372 mm) from the exterior wall and do not require additional support of group R-3 and U occupancies.
6. Non-fixed movable fixtures, cases, racks, counters and partitions, which meet the life safety code.
- ~~7. Roofs of like material.~~

✓ *Section B101.4, Board Decision*, is amended to read as follows:

The Construction Board of Appeals shall have the power, as further defined in Appendix B, to hear appeals of decisions and interpretations of the building official and consider variances of the technical codes; and to conduct hearings on determinations of the building official regarding unsafe or dangerous buildings, structures and/or service systems, and to issue orders in accordance with the procedures beginning with section 12-442 of this Code of Ordinances.

Cross reference— Building code relief for historic structures, § 28-9.

✓ *Section B101.3, Notice of Meeting*, is hereby amended to read as follows:

Notice of appeal shall be in writing and filed within 30 calendar days, except in cases of unsafe or dangerous buildings, structures and/or service systems which are addressed beginning with section 12-442 [of the Code of Ordinances], after the decision is rendered by the building official. Appeals shall be in a form acceptable to the building official.

✓ *Section R106.1 Submittal Documents*, is amended to read as follows:

Construction documents, special inspection and structural observation programs and other data shall be submitted in one or more sets with each application for a permit. The construction documents for new residential buildings and for additions of over 300 square feet in area shall be prepared by a licensed architect or member of the American Institute of Building Design certified by the National Council of Building Designer Certification, and shall bear their professional seal unless otherwise approved by the Building Official. Foundation plans for duplex, triplex, and apartment construction shall be drawn by a professional engineer licensed to do business in the state of Texas and shall bear their professional seal.

Section 109.2 Schedule of Permit Fees, is hereby amended to read as follows:

Building permit fees and all other applicable fees as adopted by ordinance or resolution shall be collected before issuance of a building permit.

Section 115, Unsafe Structures and Equipment, is hereby amended to read as follows:

In case of a building, structure, or service system, which, in the opinion of the building official, is unsafe, unsanitary, or dangerous, the building official shall implement the procedures beginning with section 12-442 of this Code [of Ordinances].

Section B101.2, Membership of Board, is amended to read as follows:

Each District Council member and the Mayor shall each appoint one member to the Construction Board of Appeals making it a five (5) member board and each Councilmember at Large shall appoint an alternate. The term of office of the board members shall be three (3) years, such terms coinciding with the council position making the appointment. The two (2) alternates shall also serve the term coinciding with the council position making the appointments. Vacancies shall be filled for an unexpired term in the manner in which the original appointments are required to be made. Board members shall consist of individuals who are qualified by experience and/or training to pass on matters pertaining to building construction and are not employees of the City of Lockhart.

Section B101.2.2

Section 1207, Sound Transmission, is amended to include the Airport Noise Impact Overlay District and Performance Standards.

1207.4 Airport Noise Reduction, Purpose and Scope.

There shall be established an Airport Noise Impact Overlay Zone for the purpose of controlling conflicts between land uses and noise generated by aircraft, and to protect the public health, safety, and general welfare from the adverse impacts associated with excessive noise.

This section establishes sound isolation requirements for exterior walls and roofs of buildings located in the Airport Noise Impact Overlay Zone, and for doors, windows, and sloped glazing located therein.

PERFORMANCE STANDARDS

The sound isolation requirements specified herein are stated in terms of three classes of aircraft noise reduction. These classes are defined in terms of the following interior noise levels:

35 LDN reduction	-sound isolation adequate to limit an interior noise level so that it does not exceed 45 Ldn in buildings located within the 75 Ldn noise contour.
------------------	--

30 Ldn reduction	-sound isolation adequate to limit an interior noise level so that it does not exceed 50 Ldn noise contour, and an interior noise level that does not exceed 45 Ldn in buildings located between the 70 and 75 Ldn noise contours.
25 Ldn reduction	-sound isolation adequate to limit an interior noise level so that it does not exceed 50 Ldn in buildings located between the <u>55</u> and 75 Ldn noise contours, and an interior noise level that does not exceed 75 Ldn in buildings located between the <u>55</u> and 70 Ldn contours.

1206.5 Sound Isolation Requirements.

Exterior walls, roofs, doors, windows, and sloped glazing located in the Airport Noise Impact Overlay District, shall have acoustical characteristics which provide the noise level standards listed in NOISE LEVEL STANDARDS TABLE 1206.5

TABLE 1206.5
NOISE LEVEL STANDARDS

Occupancy	75 Ldn+	70—75 Ldn	<u>55</u> —70 Ldn	<u>55</u> Ldn
Group A—Public assembly halls, restaurants, motion picture theaters, churches, museums, theaters for stage z production, auditoriums	NP1	30	25	NSR2
Other	NP	NSR2	NSR2	NSR2
Group B—Libraries	NP1	30	25	NSR2
Other	30	25	NSR2	NSR2
Groups E & I	NP1	30	25	NSR2

Group M	30	25	NSR2	NSR2
Group R—Hotels and Motels	35	30	25	NSR2
Other	NP1	30	25	NSR2
Other	NSR2	NSR2	NSR2	NSR2

Notes:

1—Not permitted

2—No special requirement

~~1206.6~~ Sound Transmission Class Ratings.

Compliance with the aircraft sound isolation performance standards shall be established by certification from a registered professional architect or engineer that when constructed in accordance with the approved plans and with quality workmanship, the building shall achieve the specified interior noise levels, or by the use of assemblies having the Sound Transmission Class ratings specified in Table 1206.6:

TABLE ~~1206.6~~
MINIMUM SOUND TRANSMISSION OF ASSEMBLIES

% Openings	Noise Reduction	Exterior Walls and Roofs	Exterior Doors, Windows and Sloped Glazing
1—25%	35 Ldn	50	42
	30 Ldn	45	37
	25 Ldn	39	28
26—70%	35 Ldn	55	45
	30 Ldn	50	41
	25 Ldn	45	37

Local Code of Ordinances

Minimum Slab Provisions, is amended to include
Section 1907.5.3 ~~Welded Wire Fabric~~, shall remain in force with the adoption of this code and any codes adopted hereafter, and shall read as follows: *Welded Wire Fabric.*

~~Section 1907.5.3 Welded Wire Fabric.~~ The use of welded wire fabric for reinforcement in concrete slab foundations, driveways, and sidewalks that are part of driveway entrances, is prohibited unless construction plans sealed by a Texas licensed engineer specifically approves the use of welded wire fabric.

2015

2009 International Residential Code for One- and Two-Family Dwellings

315.2.2 Alterations, Repairs and Additions.
Section R 315.2 ~~WHERE REQUIRED IN EXISTING DWELLINGS~~ is hereby amended to read:

315.2.2 Alterations, Repairs and Additions.
Section R 315.2 ~~WHERE REQUIRED IN EXISTING DWELLINGS~~ Where work requiring a permit that involves an addition, major alteration, or when the electrical system is being completely re-wired in existing dwellings that have attached garages, or in existing dwellings within which fuel-fired appliances exist, carbon monoxide alarms shall be provided in accordance with Section R315.1.

2015

Section P2904 Dwelling Unit Fire Sprinkler Systems of the ~~2009~~ International Residential Code shall apply to one- and two-family dwellings of 7,500 square feet or more and to such dwellings when modified become 7,500 square feet or more.

3902.16

Section E3902.11 ~~ARC-FAULT CIRCUIT INTERRUPTER PROTECTION~~ is hereby amended to read:

3902.16

Section E3902.11 ~~ARC-FAULT CIRCUIT INTERRUPTER PROTECTION~~. In all new residential dwellings and when an addition, major alteration, or when the electrical system is being re-wired in an existing residential dwelling, all branch circuits that supply 120-volt, single-phase, 15- and 20-ampere outlets installed in family rooms, dining rooms, living rooms, parlors, libraries, dens, bedrooms, sunrooms, recreation rooms, closets, hallways, or similar rooms or areas shall be protected by a combination type arc-fault circuit interrupter installed to provide protection of the entire branch circuit.

✓ Section E4002.14 ~~TAMPER-RESISTANT RECEPTACLES~~ is hereby amended to read:

✓ Section E4002.14 ~~TAMPER-RESISTANT RECEPTACLES~~. In all new residential dwellings and when an addition, major alteration, or when the electrical system is being completely re-wired in areas specified in Section E3901.1, 125-volt, 15- and 20-ampere receptacles shall be listed tamper-resistant receptacles.

(Code 1966, § 5-10; Code 1982, § 6-17; Ord. of 12-12-76; Ord. No. 93-06, pt. 1, 7-6-93; Ord. No. 96-06, § I, 3-5-96; Ord. No. 96-34, § 2, 12-17-96; Ord. No. 97-12, § I(B)(1), 6-18-97; Ord. No. 02-45, § II, 11-19-02; Ord. No. 04-09, § I, 5-18-04; Ord. No. 06-06, § 1, 1-17-06; Ord. No. 06-19, § II, 5-2-06; Ord. No. 2011-08, § I, 6-7-11; Ord. No. 2013-17, § II, 7-16-13)

Sec. 12-196. - Adopted.

- (a) There is hereby adopted by reference that publication known as the National Electric Code, ²⁰¹⁴2005 Edition with local amendments, published by the National Fire Protection Association, Inc. or the International Residential Code, ²⁰¹⁵2006 Edition.
- (b) No person shall violate any of the provisions of the publication adopted by reference in subsection (a). (Code 1966, § 10-1; Code 1982, § 6-96; Ord. No. 02-49, § 1, 11-19-02; Ord. No. 06-23, § 1, 5-2-06; Ord. No. 2011-08, § 1, 6-7-11)



Work Session Item # _____

Reg. Mtg. Item # _____

**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
Council Meeting Dates: August 15, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>[Signature]</i>		City Manager		<i>[Signature]</i> 8-9-2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
ACTION REQUESTED: <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
CAPTION				
DISCUSSION AND/OR ACTION REGARDING ORDINANCE 2017-24 OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE III. ELECTRICAL CODE, OF THE CODE OF ORDINANCES, ADOPTING THE NATIONAL ELECTRIC CODE, 2014 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.				
FINANCIAL SUMMARY				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
FUND(S):				
SUMMARY OF ITEM				
The City's current adopted code is several years old. In order to comply with current code requirements and assist with better ISO Insurance ratings, the National Electric Code 2014 Edition needs to be adopted along with recommended local amendments. The new code will take effect 30 days after passage. Most contractors and design specialists are already using the new code.				
STAFF RECOMMENDATION				
The City Manager and Building Official recommend approval as presented				
List of Supporting Documents: Current annotated ordinance and new ordinance proposed		Other Departments, Boards, Commissions or Agencies:		

Ordinance 2017-24

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE III. ELECTRICAL CODE, OF THE CODE OF ORDINANCES, ADOPTING THE NATIONAL ELECTRIC CODE, 2014 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend Chapter 12, Buildings and Building Regulations of the Code of Ordinances for the City of Lockhart, and

WHEREAS, the Building Official has recommended that the more recent codes be adopted with local amendments be retained as indicated; and

WHEREAS, the adoption of the 2015 codes places the City of Lockhart more in line with current building trades and practices;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS THAT:

I. Chapter 12, Article III-Electrical Code, is hereby amended to change sections numbers, delete certain sections, and add amendments as follows:

Sec. 12-196. Adopted.

- (a) There is hereby adopted by reference that publication known as the National Electric Code, 2014 Edition with local amendments, published by the National Fire Protection Association, Inc. or the International Residential Code, 2015 Edition.
- (B) *Remains as adopted*

Subdivision II. Licensing of Masters

Sec. 12-251. Special provision for City issued electrical licenses under this section.

All persons possessing a current City of Lockhart electrical license shall renew the license according to Section 12-257. The City of Lockhart will continue to renew grandfathered licenses but will not issue any new city electrical licenses under this provision.

Sec. 12-254. Complete Section removed and reserved

46

Sec. 12-256. Fee.

A person desiring the renewal of a master electrician's license shall pay to the city such fees as are established by ordinance or resolution unless prohibited by State Law.

Sec. 12-257. Expiration and renewal.

A master electrician's license shall expire on December 31 next following its issuance and may be renewed on January 1 of each year upon payment of the required fee to the office of the city building official and presentation of evidence that the required bond is still in full force and effect, provided, that such license has not been cancelled prior thereto, in the manner herein set forth. A license which has not been renewed before January 31 of each year shall become invalid.

(All other sections remain as previously adopted)

Subdivision III. Licensing of Journeymen

Sec. 12-276. Special provision for city issued licenses under this section

All persons possessing a current City of Lockhart electrical license shall renew the license according to Section 12-257. The City of Lockhart will continue to renew grandfathered licenses but will not issue any new city electrical licenses under this provision.

Sec. 12-279. Fee.

A person desiring the renewal of a journeyman electrician's license shall pay to the city such fees as are established by ordinance or resolution unless prohibited by State Law.

Sec. 12-280. Expiration and renewal.

A journeyman electrician's license shall expire on December 31 next following its issuance and may be renewed on January 1 of each year upon payment of the required fee, provided, that such license has not been cancelled prior thereto, in the manner herein set forth. A license which has not been renewed before January 31 of each year shall become invalid.

(All other sections and notes remain as previously adopted)

Secs. 12-281—12-295. Reserved.

Subdivision IV. Licensing of Maintenance Electricians –Remove Completely

Secs. 12-300—12-315. Reserved.

(All other sections remain as previously adopted)

- II. **Severability:** If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid or unenforceable, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall be inoperative or fail by way of reason of unconstitutionality or invalidity of any other portion, provision, or regulation.
- III. **Penalty:** Any person who violates any provision of this ordinance shall be guilty of a misdemeanor, and upon conviction shall be fined as provided in Section 1-8 of the City Code.
- IV. **Publication:** That the City Secretary is directed to cause this ordinance caption to be published in a newspaper of general circulation according to law.
- V. **Effective Date:** That this ordinance shall become effective thirty (30) days after passage.

Passed and approved this _____ day of August, 2017.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary

APPROVED AS TO FORM:

Peter Gruning
City Attorney

Sec. 12-231. - Definitions.

The following words, terms and phrases, when used in this division, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Apprentice electrician shall mean any person who works for and under the direction of a master electrician.

Journeyman electrician shall mean any person who does not contract with the owner of any building (or other person procuring the services of an electrician) but works for and under the direction of a master electrician.

Maintenance electrician shall mean a person who works for a person in the maintenance of the electrical equipment and installation in the building or buildings owned or occupied by such person in the conducting of his business.

Master electrician shall mean any person engaged in the business of installing or repairing or contracting to install or repair, wires, conductors and equipment used within or on buildings for the transmission of electrical current for electric light, heat, power or signaling purposes, together with the fittings for same necessary for the protection of such wires, conductor and equipment.

Resident electrician shall mean anyone living within the city limits, or anyone who receives utility service furnished by the city for his business and/or home and who primarily pursues within the city limits his means of livelihood as an electrician.

(Code 1966, § 10-1(301)—(305); Code 1982, § 6-116)

Cross reference— Definitions generally, § 1-2.

Sec. 12-232. - Transfer of licenses.

No electrician's license shall be transferable, and no holder thereof shall allow his name to be used by any other party, either for the purpose of doing work or obtaining a permit under the penalty of forfeiture of his license. The city secretary is hereby authorized to refuse to issue permits to any licensee violating this section.

(Code 1966, § 10-1(204); Code 1982, § 6-118)

Sec. 12-233. - Revocation or suspension of licenses.

(a) The building official may suspend the license of any electrician who violates any portion of this division, by giving verbal notice to the electrician and then, within three days thereafter, writing a report setting forth the reasons for such suspension and filing a copy of such report with the city secretary, the report to be made available to the electrician upon his request. If the electrician shall feel aggrieved by such

suspension, he may notify the electrical board of appeals in writing by delivering such notice to the city secretary, and at the next meeting of the electrical board of appeals he may appear and be heard. Such notice must be filed by the electrician within ten days of receiving verbal notice of the suspension.

- (b) If upon full hearing before the board that such a suspension is not well founded, such suspension shall be rescinded by the board, or if the board shall determine that such suspension is well taken, it shall, by order spread upon the minutes, revoke such license, and shall thereupon further direct the city attorney to take such action as may be necessary to forfeit any required bond of such electrician whose license has been so revoked. In the event that the electrician whose license has been suspended fails or refuses to appeal to the board within ten days from the date of such suspension, the city secretary shall place before the board the report of the action by the board to revoke the suspension or to revoke the license and forfeit the bond as aforesaid.

(Code 1966, § 10-1(109); Ord. of 12-21-76, § f; Code 1982, § 6-119; Ord. No. 2011-08, § I, 6-7-11)

Sec. 12-234. - Exemptions from license.

The following acts, work and conduct shall be expressly permitted without a license:

- (1) Electrical work done by a property owner in a building owned and occupied by him as his home; provided, however, that all work and service herein named or referred to shall be subject to permit, inspection and approval in accordance with the terms of all city ordinances.
- (2) Electrical work done by persons engaged by any public service company, in the construction and maintenance of their public utility systems.

(Code 1966, § 10-1(205); Code 1982, § 6-120)

Subdivision II. - Licensing of Masters

Section 12-251. - Special provision for city issued license

All persons possessing a current City of Lockhart electrical license shall renew the license according to Section 12-257. The City of Lockhart will continue to renew grandfathered licenses but will not issue new city electrical licenses.

(Ord. No. 95-05, § 1, 6-6-95; Code 1982, § 6-130)

Sec. 12-252. - Required.

No person shall engage in the business of installing electrical wiring and electrical apparatus in the city for use in connection with electric light, heat or power without a license issued by the city to such person or his duly authorized representative.

Any person showing proof of having a master electrician's license issued under the Texas Electrical Safety and Licensing Act will not be required to have a City of Lockhart Master Electrician License.

(Code 1966, § 10-1(201); Code 1982, § 6-131; Ord. No. 04-09, § I, 5-18-04)

Sec. 12-253. - Authorized work.

A master electrician's license issued by the city shall entitle the holder thereof to engage in the business of installing wiring and electrical apparatus inside or on any building or buildings for use in connection with electrical light, heat or power within the corporate limits of the city, and installing wiring and electrical apparatus inside or on any building or buildings for use in connection with electric light, heat or power outside the corporate limits if the holder has complied with all applicable requirements contained in this article and the property is served by the city's electrical system.

Any person showing proof of having a electrical contractor's license issued under the Texas Electrical Safety and Licensing Act will be eligible to apply for electrical permits.

(Code 1966, § 10-1(203); Code 1982, § 6-132; Ord. No. 04-09, § I, 5-18-04)

~~Sec. 12-254. - Persons eligible.~~ *Remove section*

(a) No person shall be issued a master electrician license unless such person, or his duly authorized representative:

- (1) Has held an unexpired journeyman's license for three years prior to application for master's license;

(2) Has had minimum of five years full-time experience; and

(3) Has passed the master electrician's test administered by the SBCCI.

(b) No license shall be issued to a person who has had his license revoked.

(Code 1966, § 10-1(110), (301); Ord. No. 95-05, § 2, 6-6-95; Code 1982, § 6-133)

Sec. 12-255. - Bond.

No person shall be issued a master electrician's license or work as a master unless such person or his duly authorized representative files with the city a bond in the penal sum of \$5,000.00 conditioned upon full compliance with the ordinances of the city regulating electrical wiring and electrical apparatus, and faithful performance of all contracts entered into for the installation of electrical wiring and electrical apparatus inside or on any building for use in connection with electric light, heat or power. Such bond shall be issued by a reputable bonding company licensed to do business in the state.

(Code 1966, § 10-1(201); Ord. No. 95-05, § 2, 6-6-95; Code 1982, § 6-134)

Sec. 12-256. - Fee.

A person desiring the ~~issuance or~~ renewal of a master electrician's license shall pay to the city such fees as are established by ordinance or resolution.

(Code 1966, § 10-1(501); Code 1982, § 6-135)

Sec. 12-257. - Expiration and renewal.

A master electrician's license shall expire on December 31 next following its issuance and may be renewed on January 1 of each year upon payment of the required fee to the office of the city building official and presentation of evidence that the required bond is still in full force and effect, provided, that such license has not been cancelled prior thereto, in the manner herein set forth. A license which has not been renewed before January 31 of each year shall become invalid, ~~and the holder must again take the required examination and pay all original fees in order to obtain the license:~~

(Code 1966, § 10-1(201); Ord. No. 95-05, § 2, 6-6-95; Code 1982, § 6-136; Ord. No. 2011-08, § 1, 6-7-11)

Sec. 12-258. - Vehicle identification.

All vehicles used by a licensed master electrician or any of his employees in the course of conducting his business must be visibly marked on the driver side door of each vehicle with two-inch-high letters showing his electrical license ID number.

(Ord. No. 95-05, § 1, 6-6-95; Code 1982, § 6-137)

Secs. 12-259—12-275. - Reserved.

Subdivision III. - Licensing of Journeymen

Section 12-276: Special provision for city issued license

All persons possessing a current City of Lockhart electrical license shall renew the license according to Section 12-257. The City of Lockhart will continue to renew grandfathered licenses but will not issue new city electrical licenses.

(Ord. No. 95-05, § 1, 6-6-95; Code 1982, § 6-145)

Sec. 12-277. - Required.

No person shall work as a journeyman electrician without a license issued by the city. Any person showing proof of having a journeyman electrician's license issued under the Texas Electrical Safety and Licensing Act will not be required to have a City of Lockhart Journeyman Electrician License.

(Code 1982, § 6-146; Ord. No. 2011-08, § 1, 6-7-11)

Sec. 12-278. - Persons eligible.

No person shall be issued a journeyman electrician's license unless such person:

- (1) Shall have two years as a licensed apprentice or maintenance electrician; and
- (2) Has passed an examination for journeyman electricians administered by the SBCCI.

(Code 1966, § 10-1(302); Ord. No. 95-05, § 2, 6-6-95; Code 1982, § 6-147)

Sec. 12-279. - Fee.

A person desiring the ~~issuance or~~ renewal of a journeyman electrician's license shall pay to the city such fees as are established by ordinance or resolution.

(Code 1966, § 10-1(501); Code 1982, § 6-148)

Sec. 12-280. - Expiration and renewal.

A journeyman electrician's license shall expire on December 31 next following its issuance and may be renewed on January 1 of each year upon payment of the required fee, provided, that such license has not been cancelled prior thereto, in the manner herein set forth. A license which has not been renewed before

January 31 of each year shall become invalid, and the holder must again take the required examination and pay all original fees in order to obtain the license:

(Code 1966, § 10-1(201); Ord. No. 95-05, § 2, 6-6-95; Code 1982, § 6-149)

Secs. 12-281—12-295. - Reserved.

~~Subdivision IV--Licensing of Maintenance Electricians~~ Remove section

~~Sec. 12-296--Special provision for SBCCI exam.~~ Remove section

All persons requesting a license will be required to show proof of successful completion of the SBCCI Texas Standard Electrical Contractor Licensing Exam within the past five years prior to receiving a city license.

(Ord. No. 95-05, § 1, 6-6-95; Code 1982, § 6-155)

~~Sec. 12-297--Required:~~ Remove section

No person shall work as a maintenance electrician in the city without a license issued by the city.

(Code 1982, § 6-156)

~~Sec. 12-298--Fee:~~ Remove section

A person desiring the issuance or renewal of a maintenance electrician's license shall pay to the city such fees as are established by ordinance or resolution.

(Code 1966, § 10-1(505); Code 1982, § 6-157)

~~Sec. 12-299--Expiration and renewal.~~ Remove section

A maintenance electrician's license shall expire on December 31 next following its issuance and may be renewed on January 1 of each year upon payment of the required fee, provided that such license has not been cancelled prior thereto, in the manner herein set forth. A license which has not been renewed before January 31 of each year shall become invalid, and the holder must again take the required examination and pay all original fees in order to obtain the license.

(Ord. No. 95-05, § 2, 6-6-95; Code 1982, § 6-158)

Secs. 12-300—12-315. - Reserved.

Subdivision V. -- Licensing of Apprentices

Remove section

Sec. 12-316 -- Special provisions for master electrician's letter.

Remove section

A person requesting a license will be required to present a letter from a holder of a valid master electrician's license stating that said person will be working under the supervision of that master electrician.

(Code 1982, § 6-170; Ord. No. 95-05, § 1, 6-6-95)

Sec. 12-317 -- Required.

Remove section

No person shall work as an apprentice electrician in the city without a license issued by the city.

(Code 1982, § 6-171)

Sec. 12-318 -- Fee.

Remove section

A person desiring the issuance or renewal of an apprentice electrician's license shall pay to the city such fees as are established by ordinance or resolution.

(Code 1966, § 10-1(504); Code 1982, § 6-172)

Sec. 12-319 -- Term.

Remove section

An apprentice electrician's license shall expire at the end of the calendar year for which it was issued.

(Code 1982, § 6-173)

Secs. 12-320—12-345. - Reserved.



Work Session Item # _____

Reg. Mtg. Item # _____

CITY OF LOCKHART COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory	Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
	Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
Council Meeting Dates: August 15, 2017			
Department: City Manager		Initials	Date
Department Head: Vance Rodgers	Asst. City Manager		
Dept. Signature: <i>[Signature]</i>	City Manager	<i>[Signature]</i>	8-9-2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers			
ACTION REQUESTED: <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER			
CAPTION			
DISCUSSION AND/OR ACTION REGARDING ORDINANCE 2017-25 OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE IV. GAS CODE, OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL FUEL GAS CODE, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.			
FINANCIAL SUMMARY			
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED			
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS
Budget			\$0.00
Budget Amendment Amount			\$0.00
Encumbered/Expended Amount			\$0.00
This Item			\$0.00
BALANCE	\$0.00	\$0.00	\$0.00
FUND(S):			
SUMMARY OF ITEM			
The City's current adopted code is a 2009 edition. In order to comply with current code requirements and assist with better ISO Insurance ratings, the new 2015 gas code needs to be adopted along with recommended local amendments. The new code will take effect 30 days after passage. Most contractors and design specialists are already using the new code.			
STAFF RECOMMENDATION			
The City Manager and Building Official recommend approval as presented			
List of Supporting Documents: Current annotated ordinance and new ordinance proposed		Other Departments, Boards, Commissions or Agencies:	

ORDINANCE 2017-25

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE IV., GAS CODE, OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL FUEL GAS CODE, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend Chapter 12, Buildings and Building Regulations of the Code of Ordinances for the City of Lockhart, and

WHEREAS, the Building Official has recommended that the more recent codes be adopted with local amendments to be retained as indicated; and

WHEREAS, the adoption of the 2015 codes places the City of Lockhart more in line with current building trades and practices.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS THAT:

I. Chapter 12, Article IV-Gas Code is hereby amended to change sections numbers, delete certain sections, and add amendments as follows:

Sec. 12-346. Adopted.

(a) There is hereby adopted by reference that publication known as the International Fuel Gas Code, 2015 Edition with amendments, published by the International Code Council, as hereafter may be amended, and revised.

(All other sections and notes remain as previously adopted)

II. Severability: If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid or unenforceable, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall be inoperative or fail by way of reason of unconstitutionality or invalidity of any other portion, provision, or regulation.

III. Penalty: Any person who violates any provision of this ordinance shall be guilty of a misdemeanor, and upon conviction shall be fined as provided in Section 1-8 of the City Code.

IV. Publication: That the City Secretary is directed to cause this ordinance caption to be published in a newspaper of general circulation according to law.

V. Effective Date: That this ordinance shall become effective thirty (30) days after passage.

Passed and approved this ____ day of August, 2017.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary

APPROVED AS TO FORM:

Peter Gruning
City Attorney

Sec. 12-346. - Adopted.

- (a) There is hereby adopted by reference that publication known as the International Fuel Gas Code, ²⁰¹⁵2009 Edition with amendments, published by the International Code Council, as hereafter may be amended and revised.
- (b) No person shall violate any of the provisions of the publication adopted by reference in subsection (a).
(Code 1982, § 6-186; Ord. No. 02-46, § I, 11-19-02; Ord. No. 06-21, § I, 5-16-06; Ord. No. 2013-20, § I, 7-16-13)

Sec. 12-347. - Amendments.

The gas code adopted in section 12-346 is amended in the following respects:

✓ *Section 106.6.2 Fee Schedule* of the International Fuel Gas Code, ²⁰¹⁵2009 Edition, is hereby amended to read as follows:

For all work under this code requiring a permit, a fee as established by ordinance or resolution shall be paid for each permit at the time of the application approval.

(Code 1982, § 6-187; Ord. No. 02-46, § II, 11-19-02; Ord. No. 06-21, § II, 5-16-06; Ord. No. 2013-20, § II, 7-16-13)



Work Session Item # _____

Reg. Mtg. Item # _____

**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
Council Meeting Dates: August 15, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>Vance Rodgers</i>		City Manager		<i>VR</i> 8-9-2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
ACTION REQUESTED: <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
CAPTION				
DISCUSSION AND/OR ACTION REGARDING ORDINANCE 2017-26 OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE V. MECHANICAL CODE, OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL MECHANICAL CODE, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.				
FINANCIAL SUMMARY				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
FUND(S):				
SUMMARY OF ITEM				
The City's current adopted code is a 2009 edition. In order to comply with current code requirements and assist with better ISO Insurance ratings, the new 2015 Mechanical code needs to be adopted along with recommended local amendments. The new code will take effect 30 days after passage. Most contractors and design specialists are already using the new code.				
STAFF RECOMMENDATION				
The City Manager and Building Official recommend approval as presented				
List of Supporting Documents: Current annotated ordinance and new ordinance proposed			Other Departments, Boards, Commissions or Agencies:	

Ordinance 2017-26

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE V. MECHANICAL CODE, OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL MECHANICAL CODE, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend Chapter 12, Buildings and Building Regulations of the Code of Ordinances for the City of Lockhart, and

WHEREAS, the Building Official has recommended that the more recent codes be adopted with local amendments be retained as indicated; and

WHEREAS, the adoption of the 2015 codes places the City of Lockhart more in line with current building trades and practices.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS THAT:

I. Chapter 12, Article V., Mechanical Code, is hereby amended to change sections numbers, delete certain sections, and add amendments as follows:

Sec. 12-376. Adopted

- (a) Is hereby amended to adopt by reference the International Mechanical Code 2015 Edition, published by the International Code Council as hereafter amended and/or revised.

(All other sections and notes remain as previously adopted)

Sec. 12-377. Amendments.

The mechanical code adopted in section 12-376 is amended as follows:

Section 102 remove

Section 106.5.2 is hereby amended to read as follows:

On all mechanical work requiring a permit, as set forth in Section 104.1 a fee for each mechanical permit in the amount established by ordinance or resolution shall be paid at the time of approval of the application.

Section 109 is hereby amended to read as follows:

The construction board of appeals established pursuant to the edition of the International Building Code in force in the city shall serve as the board of appeals for the purposes of this code.

(All other sections and notes remain as previously adopted)

- II. Severability:** If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid or unenforceable, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall be inoperative or fail by way of reason of unconstitutionality or invalidity of any other portion, provision, or regulation.
- III. Penalty:** Any person who violates any provision of this ordinance shall be guilty of a misdemeanor, and upon conviction shall be fined as provided in Section 1-8 of the City Code.
- IV. Publication:** That the City Secretary is directed to cause this ordinance caption to be published in a newspaper of general circulation according to law.
- V. Effective Date:** That this ordinance shall become effective thirty (30) days after passage.

Passed and approved this ____ day of August, 2017.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary

APPROVED AS TO FORM:

Peter Gruning
City Attorney

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Sec. 12-376. - Adopted.

2015

- (a) *Adopted.* Is hereby amended to adopt by reference the International Mechanical Code, 2009 Edition, published by the International Code Council as hereafter amended and/or revised.
- (b) No person shall violate any of the provisions of the publication adopted by reference in subsection (a). (Code 1982, § 6-201; Ord. No. 02-28, § I, 7-16-02; Ord. No. 06-24, § I, 5-2-06; Ord. No. 2013-18, § I, 7-16-13)

Sec. 12-377. - Amendments.

The mechanical code adopted in section 12-376 is amended in the following respects:

~~Section 102~~ is hereby repealed. Remove - 100 addresses the applicability of the mechanical code!
 ✓ Section ^{104.5.2} ~~106-3~~ is hereby amended to read as follows:

On all mechanical work requiring a permit, as set forth in Section 104.1 a fee for each mechanical permit in the amount established by ordinance or resolution shall be paid at the time of approval of the application.

✓ ~~Section 109X~~ is hereby amended to read as follows:

The construction board of appeals established pursuant to the edition of the International Building Code in force in the city, shall serve as the ~~construction~~ board of appeals for the purposes of this code.

(Code 1982, § 6-202; Ord. No. 2011-08, §§ II, III, 6-7-11)



Work Session Item # _____

Reg. Mtg. Item # _____

**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory	Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
	Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
Council Meeting Dates: August 15, 2017				
Department: City Manager		Initials	Date	
Department Head: Vance Rodgers	Asst. City Manager			
Dept. Signature: <i>[Signature]</i>	City Manager	<i>[Signature]</i>	8-9-2017	
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
ACTION REQUESTED: <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
CAPTION				
DISCUSSION AND/OR ACTION REGARDING ORDINANCE 2017-27 OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE VI. PLUMBING CODE, OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL PLUMBING CODE, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.				
FINANCIAL SUMMARY				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
FUND(S):				
SUMMARY OF ITEM				
The City's current adopted code is a 2009 edition. In order to comply with current code requirements and assist with better ISO Insurance ratings, the new 2015 Plumbing code needs to be adopted along with recommended local amendments. The new code will take effect 30 days after passage. Most contractors and design specialists are already using the new code.				
STAFF RECOMMENDATION				
The City Manager and Building Official recommend approval as presented				
List of Supporting Documents: Current annotated ordinance and new ordinance proposed		Other Departments, Boards, Commissions or Agencies:		

Ordinance 2017-27

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE VI. PLUMBING CODE, OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL PLUMBING CODE, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend Chapter 12, Buildings and Building Regulations of the Code of Ordinances for the City of Lockhart, and

WHEREAS, the Building Official has recommended that the more recent codes be adopted with local amendments be retained as indicated; and

WHEREAS, the adoption of the 2015 codes places the City of Lockhart more in line with current building trades and practices;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS THAT:

I. Chapter 12, Article VI-Plumbing Code is hereby amended to change sections numbers, delete certain sections, and add amendments as follows:

Sec. 12-406. - Adopted.

- (a) There is hereby adopted by reference that publication known as the International Plumbing Code, 2015 Edition, published by the International Code Council, as hereafter may be amended, and revised.

(All other subsections and notes remain as previously adopted)

Sec. 12-407. - Amendments.

Section 106.6.2 Fee Schedule of the International Plumbing Code, 2015 Edition, is hereby amended to read as follows:

On all plumbing work requiring a permit, a fee as established by ordinance or resolution shall be paid for each permit at the time of the application approval.

The International Plumbing Code, 2015 Edition is hereby amended to include the following regarding water conservation requirements:

(All other subsections and notes remain as previously adopted)

- II. **Severability:** If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid or unenforceable, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall be inoperative or fail by way of reason of unconstitutionality or invalidity of any other portion, provision, or regulation.
- III. **Penalty:** Any person who violates any provision of this ordinance shall be guilty of a misdemeanor, and upon conviction shall be fined as provided in Section 1-8 of the City Code.
- IV. **Publication:** That the City Secretary is directed to cause this ordinance caption to be published in a newspaper of general circulation according to law.
- V. **Effective Date:** That this ordinance shall become effective thirty (30) days after passage.

Passed and approved this ____ day of August, 2017.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary

APPROVED AS TO FORM:

Peter Gruning
City Attorney

66

Sec. 12-406. - Adopted.

- (a) There is hereby adopted by reference that publication known as the International Plumbing Code, ²⁰¹⁵2009 Edition, published by the International Code Council, as hereafter may be amended and revised.
- (b) No person shall violate any of the provisions of the publication adopted by reference in subsection (a). (Code 1966, § 20-1; Code 1982, § 6-216; Ord. No. 95-18, § 1, 10-3-95; Ord. No. 02-47, § 1, 11-19-02; Ord. No. 06-22, § 1, 5-2-06; Ord. No. 2013-19, § 1, 7-16-13)

Sec. 12-407. - Amendments.

~~Section 106.6.2 Fee Schedule~~ of the International Plumbing Code, ²⁰¹⁵2009 Edition, is hereby amended to read as follows:

On all plumbing work requiring a permit, a fee as established by ordinance or resolution shall be paid for each permit at the time of the application approval.

The International Plumbing Code, ²⁰¹⁵2009 Edition is hereby amended to include the following regarding water conservation requirements:

Water Conservation:

The standards for residential and commercial fixtures shall be:

Wall-mounted toilets	The maximum use will not exceed 2.0 gallons of water per flush.
All other toilets	The maximum use will not exceed 1.6 gallons of water per flush.
Tank-type urinal	The maximum use will not exceed 1.0 gallons of water per flush.
Flush valve urinal	The maximum use will not exceed 1.0 gallons of water per flush.
Shower head	The maximum use will not exceed 2.75 gallons of water per minute.
Faucets	The maximum use will not exceed 2.2 gallons of water per minute.
Hot water piping	All hot water lines will be insulated.
Swimming pools	New pools must have recirculation filtration equipment.
Drinking water fountains	Must be self-closing.

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(Code 1966, § 20-1; Code 1982, § 6-217; Ord. No. 95-18, § 1, 10-3-95; Ord. No. 02-47, § II, 11-19-02; Ord. No. 02-54, § I, 12-17-02; Ord. No. 04-09, § I, 5-18-04; Ord. No. 06-22, § I, 5-2-06; Ord. No. 07-12, § I, 4-3-07; Ord. No. 07-20, § VI, 5-1-07; Ord. No. 2013-19, § II, 7-16-13)



Work Session Item # _____

Reg. Mtg. Item # _____

**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
Council Meeting Dates: August 15, 2017					
Department: City Manager				Initials	Date
Department Head: Vance Rodgers		Asst. City Manager			
Dept. Signature: <i>[Signature]</i>		City Manager		<i>[Signature]</i>	8-9-2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers					
ACTION REQUESTED: <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER					
CAPTION					
DISCUSSION AND/OR ACTION REGARDING ORDINANCE 2017-28 OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE IX. ENERGY CONSERVATION CODE, OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL ENERGY CONSERVATION CODE, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.					
FINANCIAL SUMMARY					
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED					
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS	
Budget				\$0.00	
Budget Amendment Amount				\$0.00	
Encumbered/Expended Amount				\$0.00	
This Item				\$0.00	
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	
FUND(S):					
SUMMARY OF ITEM					
The City's current adopted code is a 2009 edition. In order to comply with current code requirements and assist with better ISO Insurance ratings, the new 2015 Energy code needs to be adopted along with recommended local amendments. The new code will take effect 30 days after passage. Most contractors and design specialists are already using the new code.					
STAFF RECOMMENDATION					
The City Manager and Building Official recommend approval as presented					
List of Supporting Documents: Current annotated ordinance and new ordinance proposed			Other Departments, Boards, Commissions or Agencies:		

Ordinance 2017-28

AN ORDINANCE OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE IX. ENERGY CONSERVATION CODE, OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL ENERGY CONSERVATION CODE, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend Chapter 12, Buildings and Building Regulations of the Code of Ordinances for the City of Lockhart, and

WHEREAS, the Building Official has recommended that the more recent codes be adopted with local amendments be retained as indicated; and

WHEREAS, the adoption of the 2015 codes places the City of Lockhart more in line with current building trades and practices;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS THAT:

I. Chapter 12, Article IX.-Energy Conservation Code, is hereby amended to read as follows:

Sec. 12-521. Adopted.

The International Energy Conservation Code, 2015 Edition, published by the International Code Council, as hereafter amended and/or revised, is hereby adopted as the code of the city for regulating the design, construction, quality of materials, erection, installation, alterations, repair, location, relocation, replacement, addition to use or maintenance of the building envelope, mechanical, lighting and power systems in the city.

II. Severability: If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid or unenforceable, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall be inoperative or fail by way of reason of unconstitutionality or invalidity of any other portion, provision, or regulation.

III. Penalty: Any person who violates any provision of this ordinance shall be guilty of a misdemeanor, and upon conviction shall be fined as provided in Section 1-8 of the City Code.

IV. Publication: That the City Secretary is directed to cause this ordinance caption to be published in a newspaper of general circulation according to law.

V. Effective Date: That this ordinance shall become effective thirty (30) days after passage.

Passed and approved this _____ day of August, 2017.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary

APPROVED AS TO FORM:

Peter Gruning
City Attorney

ARTICLE IX. - ENERGY CONSERVATION CODE¹⁵

Sec. 12-521. - Adopted.

The International Energy Conservation Code, 2009¹⁵ Edition, published by the International Code Council, as hereafter amended and/or revised, is hereby adopted as the code of the city for regulating the design, construction, quality of materials, erection, installation, alterations, repair, location, relocation, replacement, addition to use or maintenance of the building envelope, mechanical, lighting and power systems in the city.

(Ord. No. 02-29, § VII, 7-16-02; Ord. No. 06-285, § I, 5-2-06; Ord. No. 2013-21, § I, 7-16-13)



Work Session Item # _____

Reg. Mtg. Item # _____

**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
Council Meeting Dates: August 15, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>Vance Rodgers</i>		City Manager		<i>[Signature]</i> 8-9-2017
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
ACTION REQUESTED: <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
CAPTION				
DISCUSSION AND/OR ACTION REGARDING ORDINANCE 2017-29 OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE VII. UNSAFE AND/OR PUBLIC NUISANCE BUILDING ABATEMENT, OF THE CODE OF ORDINANCES, CHANGING REFERENCES TO THE 2006 CODE EDITION TO THE INTERNATIONAL BUILDING CODE, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.				
FINANCIAL SUMMARY				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
FUND(S):				
SUMMARY OF ITEM				
The City's current ordinance references the 2006 code edition. This ordinance amends the references to the 2006 edition to the International Building Code, 2015 Edition. The new amendments will take effect 30 days after passage.				
STAFF RECOMMENDATION				
The City Manager and Building Official recommend approval as presented				
List of Supporting Documents: Current annotated ordinance and new ordinance proposed		Other Departments, Boards, Commissions or Agencies:		

Ordinance 2017-29

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 12, BUILDINGS AND BUILDING REGULATIONS, ARTICLE VII., UNSAFE AND/OR PUBLIC NUISANCE BUILDING ABATEMENT, OF THE CODE OF ORDINANCES, ADOPTING THE INTERNATIONAL BUILDING CODE, 2015 EDITION WITH AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend Chapter 12, Buildings and Building Regulations of the Code of Ordinances for the City of Lockhart, and

WHEREAS, the Building Official has recommended that the more recent codes be adopted with local amendments being retained as indicated; and

WHEREAS, the adoption of the 2015 codes places the City of Lockhart more in line with current building trades and practices;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS THAT:

I. Chapter 12, Article VII. UNSAFE AND/OR PUBLIC NUISANCE BUILDING ABATEMENT sections are hereby amended to change references to 2006 Codes to 2015 Codes as follows:

Sec. 12-437. - Alterations, repairs or rehabilitation work.

(a) Alterations, repairs, or rehabilitation work may be made to any existing building without requiring the building to comply with all the requirements of the 2015 International Building Code and 2015 International Residential Codes, provided that the alteration, repair or rehabilitation work conforms to the requirements of the 2015 International Building Code and 2015 International Residential Codes for new construction. The building official shall determine, subject to appeal to the board of adjustments and appeals, the extent, if any, to which the existing building shall be made to conform to the requirements of the 2015 International Building Code and 2015 International Residential Codes for new construction.

(c) If the occupancy classification of an existing building is changed, the building shall be made to conform to the intent of the 2015 International Building Code and 2015 International Residential Codes for the new occupancy as established by the building official.

(d) Repairs and alterations, not covered by the preceding subsections of this section, restoring a building to its condition previous to damage or deterioration, or altering it in conformity with the provisions of this article or in such manner as will not extend or increase an existing nonconformity or hazard, may be made with the same kind of materials as those of which the building is constructed; but not more than 25 percent of the roof covering of a building shall be replaced in any period of 12 months unless the entire roof covering is made to conform with the requirements of the 2015 International Building Code and 2015 International Residential Codes for new buildings.

(All other sections remain as previously adopted)

Sec. 12-439. - Maintenance.

All buildings or structures, both existing and new, and all parts thereof, shall be maintained in a safe and sanitary condition. All devices or safeguards which are required by the 2015 International Building Code and 2015 International Residential Codes in a building when erected, altered, or repaired shall be maintained in good working order. The owner shall be responsible for the maintenance of buildings and structures.

Sec. 12-442. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Board means the construction board of appeals established in section 113 of the 2015 International Building Code, adopted by reference in section 12-26 of this Code.

- (2) Any occupied building, structure, or portion thereof which lacks adequate light, ventilation or sanitation facilities as required by the 2015 International Building Code and 2015 International Residential Codes.

(All other sections remain as previously adopted)

II. Severability: If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid or unenforceable, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall be inoperative or fail by way of reason of unconstitutionality or invalidity of any other portion, provision, or regulation.

III. Penalty: Any person who violates any provision of this ordinance shall be guilty of a misdemeanor, and upon conviction shall be fined as provided in Section 1-8 of the City Code.

IV. Publication: That the City Secretary is directed to cause this ordinance caption to be published in a newspaper of general circulation according to law.

V. Effective Date: That this ordinance shall become effective thirty (30) days after passage.

Passed and approved this _____ day of August, 2017.

CITY OF LOCKHART

Lew White, Mayor

ATTEST:

Connie Constancio, TRMC
City Secretary

APPROVED AS TO FORM:

Peter Gruning
City Attorney

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- **ARTICLE VII. - UNSAFE AND/OR PUBLIC NUISANCE BUILDING ABATEMENT⁽⁹⁾**

- **Sec. 12-436. - Scope.**

The provisions of this article shall apply to all unsafe and/or public nuisance buildings or structures, as herein defined, and shall apply equally to new and existing conditions.

(Ord. No. 2010-03, § I, 1-19-10)

- **Sec. 12-437. - Alterations, repairs or rehabilitation work.**

(a)

Alterations, repairs or rehabilitation work may be made to any existing building without requiring the building to comply with all the requirements of the ~~2006~~ ²⁰¹⁵ International Building Code and ~~2006~~ ²⁰¹⁵ International Residential Codes, provided that the alteration, repair or rehabilitation work conforms to the requirements of the ~~2006~~ ²⁰¹⁵ International Building Code and ~~2006~~ ²⁰¹⁵ International Residential Codes for new construction. The building official shall determine, subject to appeal to the board of adjustments and appeals, the extent, if any, to which the existing building shall be made to conform to the requirements of the ~~2006~~ ²⁰¹⁵ International Building Code and ~~2006~~ ²⁰¹⁵ International Residential Codes for new construction.

(b)

Alterations, repairs or rehabilitation work shall not cause an existing building to become unsafe as that term is defined below.

(c)

If the occupancy classification of an existing building is changed, the building shall be made to conform to the intent of the ~~2006~~ ²⁰¹⁵ International Building Code and ~~2006~~ ²⁰¹⁵ International Residential Codes for the new occupancy as established by the building official.

(d)

Repairs and alterations, not covered by the preceding subsections of this section, restoring a building to its condition previous to damage or deterioration, or altering it in conformity with the provisions of this article or in such manner as will not extend or increase an existing nonconformity or hazard, may be made with the same kind of materials as those of which the building is constructed; but not more than 25 percent of the roof covering of a building shall be replaced in any period of 12 months unless the entire roof covering is made to conform with the requirements of the ~~2006~~ ²⁰¹⁵ International Building Code and ~~2006~~ ²⁰¹⁵ International Residential Codes for new buildings.

(Ord. No. 2010-03, § I, 1-19-10)

- **Sec. 12-438. - Special historic buildings and districts.**

The provisions of this article relating to the construction, alteration, repair, enlargement, restoration, relocation or moving buildings or structures shall not be mandatory for existing buildings or structures identified and classified by the City of Lockhart or State of Texas, as historic buildings when such buildings or structures are judged by the building official to be safe and in the public interest of health, safety and welfare regarding any proposed construction, alteration, repair, enlargement, restoration, relocation or moving of buildings within fire districts. The applicant must submit complete architectural and engineering plans and specifications bearing the seal of a registered professional engineer or architect.

(Ord. No. 2010-03, § I, 1-19-10)

Cross reference— Historic districts and landmarks, ch. 28.

- **Sec. 12-439. - Maintenance.**

All buildings or structures, both existing and new, and all parts thereof, shall be maintained in a safe and sanitary condition. All devices or safeguards which are required by the ~~2006~~²⁰¹⁵ International Building Code and ~~2006~~²⁰¹⁵ International Residential Codes in a building when erected, altered or repaired shall be maintained in good working order. The owner shall be responsible for the maintenance of buildings and structures.

(Ord. No. 2010-03, § I, 1-19-10)

- **Sec. 12-440. - Enforcement; records.**

(a)

The provisions of this article shall be enforced by the building official.

(b)

The building official shall keep, or cause to be kept, a record of the business of the department. The records of the department shall be open to public inspection.

(Ord. No. 2010-03, § I, 1-19-10)

- **Sec. 12-441. - Powers and duties of building official.**

(a)

The building official or an authorized representative may enter any building, structure or premises at all reasonable times to make an inspection or enforce any of the provisions of this article.

(b)

When entering a building, structure or premises that is occupied, the building official shall first present proper identification credentials and request entry. If the building, structure or premises is unoccupied, the building official shall first make a reasonable effort to locate the owner or other persons having charge of the building and demand entry. If entry is refused, the building official or an authorized representative shall have recourse to every remedy provided by law to secure entry.

(c)

No person, owner or occupant of any building or premises shall fail, after proper credentials are displayed, to permit entry into any building or onto any property by the

building official or an authorized agent for the purpose of inspections pursuant to this article.

(d)

The building official, the fire official and other authorized representatives are hereby authorized to make such inspections and take such actions as may be required to enforce the provisions of this article.

(e)

Any requirement necessary for the strength or stability of an existing or proposed building or structure, or for the safety or health of the occupants thereof, not specifically covered by this article shall be determined by the building official, or an authorized representative.

(Ord. No. 2010-03, § 1, 1-19-10)

• **Sec. 12-442. - Definitions.**

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

²⁰¹⁵ *Board* means the construction board of appeals established in section ¹¹³ 105 of the 2006 International Building Code, adopted by reference in section 12-26 of this Code.

Building means any structure or part thereof erected for the support, shelter or enclosure of persons, animals, chattels or property of any kind.

Building official means the designated authority charged with the administration of the building inspection department, or his duly authorized representative. The title may be used synonymously with code enforcement official.

Code enforcement official means the designated authority charged with the administration and enforcement of this article, or his duly authorized representative. The title may be used synonymously with building official.

Owner means any person, agent, firm or corporation having a legal or equitable interest in the property.

Public nuisance means:

(1)

Any public nuisance known at common law, or in equity jurisprudence, or by state statute.

(2)

Any attractive nuisance which may prove detrimental to others whether in a building, on the premises of a building, or upon a vacant lot. This includes, but is not limited to, any abandoned excavations, wells, shafts, basements, abandoned refrigerators, or any structurally unsound structures.

(3)

That which is dangerous to life or detrimental to health. Mere unsightliness, the usual and natural result of deterioration of a building, does not make the structure a nuisance pursuant to this subsection.

(4) Any condition which causes a substantial and unreasonable interference with the use and enjoyment of someone's property.

(5) A structure or any part thereof is designed for or is being used in the commission of a crime.

Structure means that which is built or constructed, an edifice or building of any kind, or any piece of work artificially built up or composed of parts joined together in some definite manner, or any part thereof.

Unsafe building means any building or structure that has any one or more of the following applicable conditions:

- (1) Conditions applicable to both occupied and unoccupied structures.
- a. The building, structure, or any part thereof is liable to partially or fully collapse.
 - b. The structure or any part thereof was constructed or maintained in violation of any provision of the building code or any other applicable ordinance or law of the city, county or state.
 - c. Any walls or other vertical structural members list, lean or buckle to such an extent that a plumb line passing through the center of gravity falls outside of the middle third of its base.
 - d. The foundation or the vertical or horizontal supporting members are 25 percent or more damaged or deteriorated.
 - e. The nonsupporting coverings of walls, ceilings, roofs or floors are 50 percent or more damaged or deteriorated.
 - f. The structure has improperly distributed loads upon the structural members, or they have insufficient strength to be reasonably safe for the purpose used.
 - g. The structure or any part thereof has been damaged by fire, water, earthquake, wind, vandalism, or other cause to such an extent that it has become either a nuisance or dangerous to the public health, safety or welfare.
 - h. A structure or any part thereof that is in such a condition as to constitute a public or an attractive nuisance.
 - i. The structure or any part thereof has inadequate means of egress as required by the building code.
 - j. The structure or any part thereof is a fire hazard, or is substandard, dilapidated, or otherwise unfit for human habitation, and is a hazard to the public health, safety or welfare.

- (2) Any occupied building, structure or portion thereof which lacks adequate light, ventilation or sanitation facilities as required by the 2006¹ International Building Code and 2006¹ International Residential Codes. ²⁰¹⁵
- (3) ²⁰¹⁵ Any building, structure or portion thereof, regardless of its structural condition, which is unoccupied by its owners, lessees, tenants, or other invites and is unsecured because of missing or unlocked doors or windows, or other unsecured openings from unauthorized entry to the extent that it could be entered or used by vagrants or other uninvited persons as a place of harborage or could be entered or used by children; see section 12-451 for securing unoccupied buildings.
- (4) Any unoccupied building, structure, or portion thereof, which is boarded up, fenced or otherwise secured in any manner that constitutes a danger to the public even though secured from entry, or the means to secure the building are inadequate to prevent unauthorized entry or use of the building.
- (5) Any unoccupied structure regardless of its structural condition that has two or more of these deficiencies:
- a. Has not been occupied for the immediate past five years as evidenced by utility connection records;
 - b. Unoccupied and is primarily used for storage;
 - c. Does not have an electric meter base and/or loop that meets the current code requirements;
 - d. Has windows and/or doors of the structure boarded up.
- Any combination of two or more of the above a. through d. deficiencies makes the structure an unsafe building and/or a public nuisance subject to this Code section.

(Ord. No. 2010-03, § I, 1-19-10; Ord. No. 2011-08, § I, 6-7-11)

Cross reference— Definitions generally, § 1-2.

• **Sec. 12-443. - Compliance with state law in enforcement of article.**

In the enforcement of this article, the city shall comply with the requirements of V.T.C.A., Local Government Code §§ 214.001, 214.0015, 214.003, 214.0031 and 214.004.

(Ord. No. 2010-03, § I, 1-19-10)

• **Sec. 12-444. - Abatement generally.**

All unsafe buildings and/or public nuisances as described in this article shall be secured and repaired, removed or demolished as provided herein. All occupied unsafe buildings

and/or public nuisances shall also be vacated, or the occupants relocated as provided in this article. Temporarily securing windows and doors may be permitted in compliance with section 12-451 of this chapter.

(Ord. No. 2010-03, § I, 1-19-10)

- **Sec. 12-445. - Penalty.**

(a)

Any person who violates any provision of this article shall be guilty of a misdemeanor, and upon conviction shall be fined as provided in section 1-8.

(b)

The city may also direct the city attorney to bring a civil action in a court of competent jurisdiction to enforce the provisions of this article.

(Ord. No. 2010-03, § I, 1-19-10)

- **Sec. 12-446. - Minimum standards for buildings.**

(a)

Buildings, regardless of their age, may continue to be used only if they do not qualify as unsafe buildings or if they do not violate other city building ordinances.

(b)

If the structure is in such a condition as to make it hazardous to the health, safety or general welfare of its occupants or the public, it shall be ordered vacated and secured, and the order may also require the occupants to be relocated, as provided in subsections 12-448(e) and 12-450(e) and (i).

(c)

If the structure can be feasibly repaired or the condition remedied so that it will no longer exist in violation of the terms of this article, it shall be ordered remedied or repaired. Repairs shall be deemed feasible only if less than 50 percent of the value or structure of the building must be repaired or replaced. (See zoning ordinance, nonconforming use regulations.)

(d)

Where an unoccupied structure is 50 percent or more damaged or deteriorated, or it's fair market value is reduced by 50 percent or more due to damage or deterioration as determined by an independent real property appraiser, or it is deemed unsafe and/or a public nuisance as defined in section 12-442, it shall be demolished or removed.

(e)

Where a structure cannot be repaired to the extent that it will no longer be an unsafe building and/or a public nuisance, then it shall be demolished or removed.

(f)

Subject to the provisions of this article, if specific violations of this article or any other ordinance exist in a structure, whether in whole or in part, which present a hazard to the public health, safety or welfare, those specific violations shall be ordered corrected.

(Ord. No. 2010-03, § I, 1-19-10)

- **Sec. 12-447. - Inspection.**

The building official shall inspect any building which is or may be unsafe. After inspecting such building, the building official shall initiate a public hearing on the issue of whether the building is unsafe and/or a public nuisance.

(Ord. No. 2010-03, § I, 1-19-10)

- **Sec. 12-448. - Public hearing.**

(a)

The building official shall schedule a public hearing and an agenda item before the construction board of appeals for the purpose of determining whether a structure is an unsafe building and public nuisance within the terms of this article.

(b)

The building official shall issue a notice of the public hearing directed to the owner of the building. The notice shall be served upon the owner of record and posted on the premises in a conspicuous location. The notice may be served either personally or by certified mail, return receipt requested. The executed return receipt shall be prima facie evidence of service.

(c)

For purposes of notice in this article, the city satisfies the requirement to make a diligent effort, to use its best efforts, or to make a reasonable effort to determine the identity and address of an owner, a lienholder, or a mortgagee if the city searches records as provided in V.T.C.A., Local Government Code, § 214.001(q).

(d)

The notice shall contain:

(1)

An identification, which is not required to be a legal description, of the building and the property on which it is located;

(2)

A description of the violation of the standards that is present at the building;

(3)

A statement that the owner, lienholder, or mortgagee will be required to submit at the hearing proof of the scope of any work that may be required to comply with the terms of this article and the time it will take to reasonably perform the work.

(e)

Notices normally shall be served at least ten days prior to the hearing. However, if the structure poses an imminent danger to the health, life or safety of any person unless immediately vacated, the board may take action to order the structure vacated, secured and the occupants relocated, in an emergency, special or regular meeting without serving notice ten days before the hearing date. In these situations posing imminent danger, the city shall make good faith efforts to give notice to the owners by personal service prior to the board meeting.

(f)

Notice of the public hearing shall also be provided to each mortgagee and lienholder of record in the official real property records of the county in the same manner as provided in this section.

(g)

The building official shall also file notice of the hearing in the official real property records in the county. Such notice shall contain the name and address of the owner of the affected property if the information can be determined from a reasonable search of the instruments on file in the office of the county clerk, a legal description of the affected property, and a description of the hearing. The filing of such notice is binding on subsequent grantees, lienholders, or other transferees of an interest in the property who acquire such interest after the filing of the notice, and shall constitute notice of hearing on any subsequent recipient of any interest in the property who acquires such interest after the filing of the notice.

(h)

When the city mails a notice in accordance with this article to a property owner, lienholder, or mortgagee and the United States Postal Service returns the notice as "refused" or "unclaimed", the validity of the notice is not affected, and the notice is considered delivered.

(Ord. No. 2010-03, § I, 1-19-10; Ord. No. 2011-08, § I, 6-7-11)

• **Sec. 12-449. - Hearing procedures.**

(a)

The hearing shall be held in an informal manner and shall not be required to be conducted in accordance with technical courtroom rules relating to evidence and testimony.

(b)

The board may inspect any involved building, structure or premises during the course of the hearing provided the following are complied with:

(1)

Notice of the inspection is given to the parties involved prior to making the inspection.

(2)

The parties are allowed to be present during the inspection.

(3)

The facts observed and any conclusions are stated for the record.

(c)

The board shall have the authority to grant a continuance upon good cause shown.

(d)

Any member of the board who did not hear the evidence or has not read or heard the entire record of the proceedings shall not vote or take part in the decision.

(e)

Any owner, lienholder, or mortgagee of record of a property jointly or severally aggrieved by an order issued under this article VII, Unsafe and/or Public Nuisance Building Abatement, may file in district court a verified petition setting forth that the decision is illegal, in whole or part, and specifying the grounds for the illegality. The petition must be filed by an owner, lienholder, or mortgagee within 30 calendar days after the respective dates a copy of the final decision of the board is personally

delivered to them, mailed to them by first class mail with certified return receipt requested, or delivered to them by the United States Postal Service using signature confirmation service, or such decision shall become final as to each of them upon the expiration of each such 30 calendar day period. Unless otherwise required by state statute, all appeals from decisions of the board, other than decisions pursuant to this article, shall be to the city council and must be filed within ten days from the date of the board decision.

(f)

If the structure is found to be an unsafe building and/or public nuisance, the construction board of appeals shall issue an order that the structure be vacated, secured, repaired, removed, demolished, or the occupants relocated as provided in chapter 12, article VII of the Lockhart Code of Ordinances.

(g)

If a structure is found to be an unsafe building and/or a public nuisance, the board shall issue an order that the structure be vacated, secured, repaired, removed, demolished, or the occupants relocated under the provisions of section 12-446.

(Ord. No. 2010-03, § I, 1-19-10; Ord. No. 2011-08, § I, 6-7-11; Ord. No. 2014-10, § I, 5-6-14)

• **Sec. 12-450. - Implementation.**

(a)

Within ten days after the date that the order is issued, the building official shall issue an unsafe building order containing the order of the construction board of appeals and directed to the owner and occupants of the building. The order shall be served as provided in subsection 12-443(b).

(1)

A copy of the notice shall also be filed with the office of the city secretary.

(2)

The notice shall be published at least once in a newspaper of general circulation in the city, such notice to contain:

a.

The street address or legal description of the property;

b.

The date of the hearing;

c.

A brief statement indicating the results of the order; and

d.

Instructions stating where a complete copy of the order may be obtained.

(b)

The building official shall notify the owner that a permit must be obtained to repair, remove or demolish the structure.

(c)

An unsafe and/or public nuisance building placard shall be posted in a conspicuous location at each entrance to the unsafe building. Such placard shall remain posted until the required action is completed.

(d)

The unsafe and/or public nuisance building placard shall read as follows:

UNSAFE AND/OR PUBLIC NUISANCE BUILDING
DO NOT OCCUPY

It shall be punishable by law to use or occupy this building.

(e)

The unsafe and/or public nuisance building order shall require compliance by the owner and occupants within a reasonable time not exceeding the following limits:

(1)

In any case where vacating, securing or relocating occupants is ordered, a maximum of ten days.

(2)

In any case where removal or demolition is ordered, a maximum of 30 days.

(3)

In any case where repair of the public nuisance abatement is ordered, a maximum of 90 days, provided that repair work commences within 30 days and does not lapse for any period exceeding 30 days.

(f)

If the owner fails to take the required action within the allotted time, the building official shall serve a copy of the unsafe building and/or public nuisance order on each known mortgagee and lienholder in the manner provided in subsection 12-443(b).

(g)

Any mortgagee or lienholder will be allowed reasonable time to comply with the order using the limits provided in subsection (e) of this section.

(h)

The building official may approve one or more extensions of time to complete the required repair or demolition. Requests for extensions shall be made in writing and shall state the reasons for the request.

(i)

If the unsafe and/or public nuisance building is not vacated, secured, repaired, removed, demolished, or the occupants are not relocated as specified in the unsafe building order within the allotted time, the building official shall cause the ordered action to be performed by the city or its contractors, and shall assess the cost of such work in accordance with section 12-453.

(Ord. No. 2010-03, § I, 1-19-10; Ord. No. 2011-08, § I, 6-7-11)

• **Sec. 12-451. - Temporary securing of unoccupied buildings.**

(a)

With the approval of the building official, the temporary securing of windows, doors, or any other opening allowing access to an unsecured unoccupied building shall be allowed for up to 30 days and shall be done with such materials and in such a manner as to effectively bar entrance to the structure.

(b)

Materials approved for use include, but are not limited to, plywood, lumber, steel, replacement glass, nails, screws and bolts. The use of cardboard, tarpaper, window and door screens or any other material that will not effectively prevent entrance shall

not be sufficient to meet the requirements of this article, nor shall it be considered sufficient to make a structure in compliance with a notice to secure.

- (c) Upon receipt of a notice to secure, each and every accessible means of entry must be secured in accordance with this article.
- (d) The city may secure a building which the building official determines:
 - (1) Violates the minimum standards set in this article;
 - (2) Is unoccupied or is occupied only by persons who do not have a right of possession to the building.
- (e) Before the 11th day after the date the building is secured, the building official shall give notice to the owner by:
 - (1) Serving such notice in the manner provided in subsection 12-448(b);
 - (2) Publishing the notice at least twice within a ten-day period in a newspaper of general circulation in the city if personal service cannot be obtained and the owner's address is unknown.
- (f) The notice shall contain:
 - (1) An identification, which is not required to be a legal description, of the building and the property on which it is located;
 - (2) A description of the violation of the standards that is present at the building;
 - (3) A statement that the city will secure or has secured, as the case may be, the building; and
 - (4) An explanation of the owner's entitlement to request a hearing about any matter relating to the city's securing of the building.
- (g) Should the owner file with the city a written request for a hearing within 30 days after the date the city secures or provides notice of intent to secure the building, the city shall conduct a hearing at which the owner may testify or present witnesses or written information about any matter relating to the city's securing the building. The city shall conduct the hearing within 20 days after the date the request is filed. The board shall conduct the hearing.

(Ord. No. 2010-03, § I, 1-19-10)

- **Sec. 12-452. - Disconnecting public utilities.**

The building official may request that the public utilities be disconnected in order that demolition or removal may be accomplished without delay in those cases where the structure is vacant and has been ordered demolished or removed.

(Ord. No. 2010-03, § I, 1-19-10)

• **Sec. 12-453. - Assessment.**

- (a) The owner of an unsafe and/public nuisance building that is secured, repaired, removed or demolished by the city shall be charged for the expense of the city's work. Charges shall include, but are not limited to, the expenses of inspection or testing by third parties; photography; newspaper publication costs; title search fees; attorneys' fees; costs incurred in identifying, locating or contacting the owner, mortgagee or lienholder; labor and equipment costs for preparation of the premises; work to secure, repair, remove, demolish, clean up and remove debris; landfill fees; plus an administrative fee to cover the city's cost of administering the work of \$100.00 or ten percent of the total, whichever is greater, added to the total.
- (b) The building official shall certify the expenses incurred in enforcing the provisions of this article for billing to the owner of the property. The bill becomes an account receivable upon completion and shall be due within 30 days.
- (c) If after 30 days from billing payment in full has not been made, the city shall assess the expenses on, and have a lien against, the property on which the structure was located, unless it is a homestead as protected by the state Constitution.
- (d) Notice of the lien shall be provided to the property owner and the county clerk on a form approved by the city attorney. The lien arises and attaches to the property at the time the notice of the lien is recorded and indexed in the office of the county clerk. The lien notice must contain the name and address of the owner if that information can be determined, a legal description of the real property on which the structure was located, the amount of expenses incurred by the city, the interest rate to be charged and the balance due.
- (e) The city's lien is a privileged lien, subordinate only to tax liens and all previously recorded bona fide mortgage liens attached to the real property to which the city's lien attaches. Such lien shall bear interest at the rate of ten percent per annum until paid.
- (f) The lien shall be extinguished if the property owner or another person having an interest in the legal title to the property reimburses the city for the total due.
- (g) This remedy shall be available to the city in addition to any penal or other remedy provided by law or equity which the city, state, or any other person may have to remedy the unsafe building condition.
- (h) The city may also direct the city attorney to bring a civil action in a court of competent jurisdiction to collect the amount due plus all associated costs and fees. The city

attorney is hereby authorized to make use of whatever legal or equitable remedies are available to collect the monies due.

(Ord. No. 2010-03, § I, 1-19-10)

- **Sec. 12-454. - Prohibited acts.**

(a)

It shall be unlawful for the owner or occupants of an unsafe building to fail or refuse to comply with the order of the building official or the construction board of appeals.

(b)

It shall be unlawful for any person to obstruct or interfere with the implementation of any action required by the order of the building official or the construction board of appeals.

(c)

It shall be unlawful for any person to remove a posted unsafe and/or public nuisance building placard without written permission of the building official, or for any person to enter the building except for the purpose of making the required repairs or of demolishing the building after obtaining required permits.

(Ord. No. 2010-03, § I, 1-19-10; Ord. No. 2011-08, § I, 6-7-11)

- **Sec. 12-455. - Administrative liability.**

No officer, agent or employee of the city shall be personally liable for any damage that may accrue to persons or property as a result of any act required or permitted in the discharge of his duties under this article. Any suit brought against any officer, agent or employee of the city as a result of any act required or permitted in the discharge of his duties under this article shall be defended by the city attorney until the final determination of the proceedings.

(Ord. No. 2010-03, § I, 1-19-10)



Work Session Item # _____

Reg. Mtg. Item # _____

**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory	Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
	Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
Council Meeting Dates: August 15, 2017				
Department: City Manager		Initials	Date	
Department Head: Vance Rodgers	Asst. City Manager			
Dept. Signature: <i>Vance Rodgers</i>	City Manager	<i>VR</i>	8-9-2017	
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
ACTION REQUESTED: <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
CAPTION				
DISCUSSION AND/OR ACTION REGARDING ORDINANCE 2017-30 OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 20, FIRE PREVENTION AND PROTECTION, SECTION 20-35.- LIFE SAFETY CODE OF THE CODE OF ORDINANCES TO ADOPT THE LIFE SAFETY CODE 2015 AND LOCAL AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.				
FINANCIAL SUMMARY				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
FUND(S):				
SUMMARY OF ITEM				
This ordinance amends Chapter 20, Fire Prevention and Protection, adopting the Life Safety Code 2015 with local amendments. The current ordinance was adopted in 2009.				
STAFF RECOMMENDATION				
City Manager and Interim Fire Chief recommend approval as presented.				
List of Supporting Documents: Current annotated section and Proposed Ordinance		Other Departments, Boards, Commissions or Agencies:		

ORDINANCE 2017-30

AN ORDINANCE OF THE CITY OF LOCKHART, TEXAS, AMENDING CHAPTER 20, FIRE PREVENTION AND PROTECTION, SECTION 20-35.-LIFE SAFETY CODE OF THE CODE OF ORDINANCES TO ADOPT THE LIFE SAFETY CODE 2015 AND LOCAL AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend Chapter 20, Fire Prevention and Protection, Section 20.-35- Life Safety Code of the Code of Ordinances for the City of Lockhart adopting the Life Safety Code, 2015 Edition with local amendments; and

WHEREAS, the Fire Chief has recommended that the more recent code be adopted with local amendments to be as state herein; and

WHEREAS, the adoption of the LIFE SAFETY CODE, 2015 EDITION, places the City of Lockhart more in line with current safety standards for building trades and practices;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS THAT:

I. Sec. 20-35.- Life Safety Code Amendments title is hereby amended to read:

Sec. 20-35.- Life Safety Code 2015 Amendments

II. Sec. 20-35.- Life Safety Code is hereby amended to change sections numbers as follows:

- *Sec. 4.6.3.1, Life Safety Code (NFPA 101)* shall be amended to read
"Rehabilitation projects in historic buildings may comply with the provisions of Chapter 43".
Sec. 4.6.4.1, Life Safety Code (NFPA 101) shall be amended to read
"Rehabilitation projects in historic buildings may comply with the provisions of Chapter 43".
- *Sec. 13.3.5, Life Safety Code, NFPA 101, Existing Assembly Occupancies, Sprinkler Requirements*, shall be removed as a reference is hereby amended to read as follows:
Sec. 12.3.5, Life Safety Code, NFPA 101, Existing Assemblies shall not be made to comply unless modifications are made to the existing building which in the opinion of the Fire Code Official constitutes a threat to Life Safety.
- *Sec. 24.1.3.2.1 , Life Safety Code, (NFPA 101), One and Two Family Dwellings*, shall be removed as a reference and is hereby amended to read as follows:

- A requirement of this state or of an ordinance or order of a political subdivision that an automatic fire sprinkler system be installed in a new one-family or two-family dwelling may not be enforced with respect to a dwelling under 7,500 square feet in size.
- A prospective owner of a one-family or two-family dwelling under 7,500 square feet in size in a jurisdiction in which an automatic fire sprinkler system would otherwise be required to be installed in the home may choose whether or not to have the system installed.
- A builder in a jurisdiction in which an automatic fire sprinkler system is required to be installed in any new one-family or two-family dwelling shall offer a person with whom the builder contracts for the construction of a new one-family or two-family dwelling under 7,500 square feet in size the option of installing an approved automatic fire sprinkler system in accordance with the International Residential Code applicable to the construction under V.T.C.A., Property Code § 430.001.
- (Ord. No. 06-20, § I, 5-2-06; Ord. No. 2013

(All other sections remain as previously adopted)

- III. Severability:** If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid or unenforceable, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall be inoperative or fail by way of reason of unconstitutionality or invalidity of any other portion, provision, or regulation.
- IV. Penalty:** Any person who violates any provision of this ordinance shall be guilty of a misdemeanor, and upon conviction shall be fined as provided in Section 1-8 of the City Code.
- V. Publication:** That the City Secretary is directed to cause this ordinance caption to be published in a newspaper of general circulation according to law.
- VI. Effective Date:** That this ordinance shall become effective thirty (30) days after passage.

Passed and approved this ____ day of August, 2017.

City of Lockhart

Lew White, Mayor

Attest:

Approved as to Form:

Connie Constancio, TRMC
City Secretary

Peter Gruning
City Attorney

Sec. 20-35. - Life Safety Code amendments to Adopted 2015 Life Safety Code .

Sec. 4.6.43.1, Life Safety Code (NFPA 101) shall be amended to read "Rehabilitation projects in historic buildings may comply with the provisions of Chapter 43".

Sec. 123.3.5, Life Safety Code, (NFPA 101), *Existing Assembly Occupancies, Sprinkler Requirements*, shall be removed as a reference is hereby amended to read as follows:

Sec. 123.3.5, Life Safety Code, (NFPA 101), *Existing Assemblies* shall not be made to comply unless modifications are made to the existing building which in the opinion of the Fire Code Official constitutes a threat to Life Safety.

Sec. 24.1.3.2.1 Chapter 24, Life Safety Code, (NFPA 101), *One and Two Family Dwellings*, shall be removed as a reference is hereby amended to read as follows:

A requirement of this state or of an ordinance or order of a political subdivision that an automatic fire sprinkler system be installed in a new one-family or two-family dwelling may not be enforced with respect to a dwelling under 7,500 square feet in size.

A prospective owner of a one-family or two-family dwelling under 7,500 square feet in size in a jurisdiction in which an automatic fire sprinkler system would otherwise be required to be installed in the home may choose whether or not to have the system installed.

A builder in a jurisdiction in which an automatic fire sprinkler system is required to be installed in any new one-family or two-family dwelling shall offer a person with whom the builder contracts for the construction of a new one-family or two-family dwelling under 7,500 square feet in size the option of installing an approved automatic fire sprinkler system in accordance with the International Residential Code applicable to the construction under V.T.C.A., Property Code § 430.001.

(Ord. No. 06-20, § I, 5-2-06; Ord. No. 2013-22, § I, 7-16-13)

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Work Session Item # _____

Reg. Mtg. Item # _____

**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
Council Meeting Dates: August 15, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>Vance Rodgers</i>		City Manager		<i>VR</i>
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
ACTION REQUESTED: <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input checked="" type="checkbox"/> OTHER				
CAPTION				
DISCUSSION AND/OR ACTION REGARDING APPROVAL OF SOCCER LEAGUE PLAY LIGHTING SYSTEM MATERIALS IN THE AMOUNT OF \$ 132,000 UNDER THE CURRENT LOWER COLORADO RIVER AUTHORITY (LCRA) CONTRACT BY WHICH TECHLINE, INC. SUPPLIES MATERIALS AT A DISCOUNT RATE.				
FINANCIAL SUMMARY				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
FUND(S): LCRA grant: \$25,000; City Materials: \$50,000; Electric Capital Fund: \$57,000				
SUMMARY OF ITEM				
70' high poles with designed foundations are required to provide Soccer League Play lighting at 30 foot-candle intensity. The poles must be similar to the poles on US 183 except higher. This purchase is under an existing contract with LCRA by which Techline Inc. supplies materials at a discounted rate. LCRA publicly solicits bids for materials and labor. Other vendor prices for materials usually range from 15 to 20% higher.				
STAFF RECOMMENDATION				
City Manager recommends approval of purchase under the current LCRA contract				
List of Supporting Documents: Lighting diagram and materials quote less labor		Other Departments, Boards, Commissions or Agencies: Parks Advisory Approved of Grant Application and Lighting Plan and supported by Lockhart Youth Soccer Association		

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15303 Storm Drive • Austin, Texas 78734
 (800) 500-3161 • www.sportlighting.com

Corporal Jason K. LaFleur Sports Complex - 08/10/17

Lockhart, TX

(2)-SOCCER FIELDS ONLY - 360' x 240', **30FC Avg. Light Level**

Using TSL 1500W Metal Halide Fixtures

Includes Standard 10 Yr Structural / 2-Yr Lamp Warranty

Quantity	Description
6	70 Foot Mounting Height Steel Poles
4	12 Fixture Crossarms
2	24 Fixture Crossarms (12/12 Back-to-Back)
96	1500 Watt Metal Halide Integral Ballast Luminaires
96	EcoStar Lenses w/ External Visors
96	1500 watt metal halide lamps
6	Prewiring for Poles and Crossarms

Sports Lighting System Only = \$132,000.00

Project Notes:

- * Price includes poles, prewired crossarms and light fixtures.
- * Price includes delivery to jobsite.
- * Price firm for 30 days.
- * Allow 2-3 weeks for delivery.
(Delivery process will begin once P.O. has been issued and the Voltage Verification & Design Approval forms have been properly filled out and returned)
- * Partial Installation Includes:
 - Off loading equipment from trucks, spot placing in locations, auguring pole foundation holes, setting all pole stubs in holes, center/plumb/brace and backfill with 3000psi concrete, build out pole tops including mounting cross arm assemblies, mount/aim & wire all fixtures in place, crane rental to set all pole tops in place, final clean up
 - * Standard turnkey and partial install foundations assume 2000 psi soil conditions. Any other conditions that may be present upon installation (i.e. rock, water, etc.) that cause additional foundation design or modification (i.e. rebar, casing, etc.) may require additional charges.
- * Pole locations must also be accessible and not obstructed by fencing, buildings, etc.
- * Price above does NOT include SALES or USE taxes.
- * A tax exemption certificate must be filed with Techline if applicable.
- * All work to be performed that requires a license, including but not limited to electrical & plumbing will be performed by individuals currently licensed in the proper jurisdiction. All proposals are based in bids by licensed individuals anticipated to perform the work.

CORPORAL JASON K. LAFLEUR SPORTS COMPLEX CITY OF LOCKHART PARKS DEPT.



GENERAL LOCATION MAP

MAPLE STREET
(EAST OF CITY LINE ROAD)
LOCKHART, TEXAS

SOCCER FIELD LIGHTING IMPROVEMENTS

CITY OF LOCKHART
300 SAN ANTONIO
LOCKHART, TEXAS 78644

CITY MANAGER
VANCE ROGERS
(512) 376-9931 FAX 512 398-5103

SITE COORDINATOR
BOB LEOS
(512) 398-6117

SCOPE OF WORK

THE SCOPE OF WORK PROVIDES FOR THE INSTALLATION OF NEW SPORTS FIELD LIGHTING AND PARKING LOT LIGHTING INCLUDING A NEW ELECTRICAL SERVICE. THE DESIGN INCORPORATES FUTURE EXPANSION OF THE SPORTS FIELDS WHICH IS IDENTIFIED AS NOT IN CONTRACT, N.I.C.

THE ELECTRICAL SERVICE INCLUDES AN UNDERGROUND PRIMARY EXTENSION TO A PAD MOUNTED TRANSFORMER AND PAD MOUNTED ELECTRICAL DISTRIBUTION PANEL AND ITS RESPECTIVE LIGHTING CONTROL PANEL. THE UTILIZATION VOLTAGE IS 480/277 VOLTS, THREE PHASE TO SERVE SPORTS FIELDS AND PARKING LOTS NORTH OF MAPLE STREET.

THE PARKING LOT SOUTH OF MAPLE STREET IS SERVED BY A SEPARATE ELECTRICAL SERVICE. THIS SERVICE IS A POLE MOUNTED TRANSFORMER WITH SECONDARY RISER SERVING A RACK MOUNTED METER AND PANEL. THE UTILIZATION VOLTAGE IS 240/120 VOLTS, SINGLE PHASE TO SERVE PARKING LOT LIGHT FIXTURES AND A FUTURE AERATION PUMP SYSTEM FOR THE POND.

DRAWING LIST

- E0.1 COVER SHEET
- E1.0 SITE LIGHTING
- E1.1 SITE LIGHTING
- E1.2 SITE PHOTOMETRICS
- E1.3 SITE PHOTOMETRICS
- E2.0 CONDUIT SCHEDULE
- E3.1 SINGLE LINE DIAGRAM
- E6.0 PAD AND TRENCH DETAILS
- E6.1 RISER DETAILS
- E6.2 STREET LIGHTING WIRING DIAGRAMS
- E6.3 PANEL SPECIFICATIONS

GENERAL NOTES

ALL WORK SHALL CONFORM TO CITY OF LOCKHART, TEXAS, BUILDING, MECHANICAL, PLUMBING, AND ELECTRICAL CODES.

THE CONTRACTOR SHALL PROVIDE ALL MATERIAL AND LABOR FOR A COMPLETE AND OPERATIONAL SYSTEM IN COOPERATION WITH THE CITY OF LOCKHART ELECTRIC UTILITY DEPARTMENT.

THE PLANS ILLUSTRATE THE SCOPE OF WORK REQUIRED AND DO NOT NECESSARILY INDICATE ALL DETAILS OF CONSTRUCTION. IT IS UNDERSTOOD THAT THE WORK WILL BE EXECUTED BY TRADESMEN EXPERIENCED IN THIS TYPE OF WORK, THAT KNOW THEIR TRADE, AND CAN PROVIDE A COMPLETE SYSTEM BASED ON THE INFORMATION PROVIDED IN THESE DRAWINGS.

THIS WORK CONSTITUTES NEW ELECTRICAL WORK IN AN EXISTING, OCCUPIED FACILITY. THE FACILITY WILL REMAIN OPERATIONAL IN A LIMITED CAPACITY THROUGHOUT THE CONSTRUCTION PERIOD WITHOUT INTERRUPTION.

ALL WORK SHALL BE COORDINATED THROUGH THE LOCKHART ELECTRIC UTILITY PROJECT COORDINATOR. ALL SHUTDOWNS AND UTILITY OUTAGES SHALL BE COORDINATED TO REDUCE FACILITY DISRUPTION TO A MINIMUM.

THE CITY OF LOCKHART WILL REVIEW ALL PROPOSALS AND SELECT THE CONTRACTOR THAT PROVIDES BEST VALUE IN THEIR PROPOSAL. BEST VALUE ACCEPTANCE DOES NOT NECESSARILY MEAN LOWEST BID.



IN AN EFFORT TO STIMULATE THE AMERICAN ECONOMY, THE CONTRACTOR IS REQUESTED TO PURCHASE PRODUCTS MADE IN AMERICA. IT IS OUR PATRIOTIC DUTY TO SUPPORT OUR FELLOW AMERICANS IN THEIR WORK IN MANUFACTURING, SALES, AND SERVICE.

NO.	DATE	REVISIONS

CORBETT TECHNOLOGY
PERFORMANCE ENGINEERING
Manchester, Texas 78057
Tel: (512) 415-3744
Fax: (512) 415-3744
WWW.CORBETTTECH.COM
CORBETT TECHNOLOGY 2017

CORPORAL JASON K. LAFLEUR
SPORTS COMPLEX
CITY OF LOCKHART PARKS DEPT.
COVER SHEET

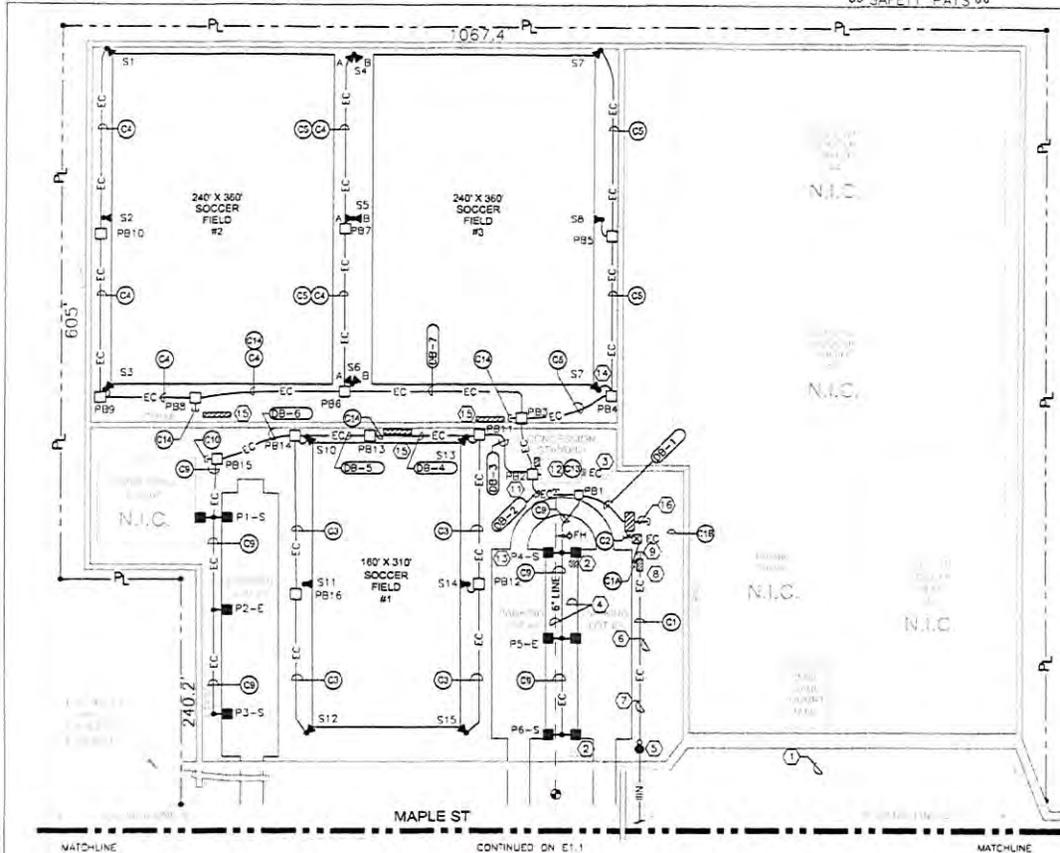
THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY C.P. CORBETT, P.E. 41833 CO. 6/27/2017

DATE: 6/27/2017
SCALE AS SHOWN
DESIGNED BY: JKL
CHECKED BY: JKL
DRAWN BY: JKL
IN CHARGE: JKL
BY: JKL

E0.1

95

SAFETY PAYS



MAPLE ST

MATCH-LINE

CONTINUED ON E1.1

MATCH-LINE



1 SITE PLAN - LIGHTING SCALE: 1" = 60'-0"

GENERAL NOTES:

LAYOUT OF SPORTS LIGHTING IS BASED ON DIAGRAMMATICAL INFORMATION RECEIVED FROM THE OWNER AND IS SCHEMATIC IN NATURE. INSTALLATION OF THE SPORTS LIGHTING POLES SHALL FOLLOW THE LATEST RECOMMENDATIONS AND GUIDELINES OF THE US SOCCER FOUNDATION. OBSERVE ACTUAL FIELD CONDITIONS AND DIMENSIONS AND PLACE LIGHT POLES ACCORDINGLY. MAKE ALL NECESSARY AIMING ADJUSTMENTS AS REQUIRED TO PROVIDE AN EVEN LIGHT DISTRIBUTION ON THE PLAYFIELD. SEE PHOTOMETRIC SITE PLANS FOR REFERENCE. SECURE ALL HAZARDS DURING CONSTRUCTION TO PROTECT THE PUBLIC SAFETY. REFER TO STRUCTURAL PLANS FOR SPORTS FIELD POLE BASE CONSTRUCTION. COORDINATE ALL TRADES IN THE INSTALLATION OF THE POLE BASES. BASIS FOR DESIGN UTILIZES 70 FOOT POLES AS INDICATED. THE INSTALLATION AND MAINTENANCE OF THESE POLES RELIES ON THE UTILIZATION OF BUCKET TRUCKS CAPABLE OF REACHING THESE HEIGHTS. THE USE OF POLES WITH RUNG AND CAGE ASSEMBLIES IS AN OPTION AT ADDITIONAL COSTS IN AN EFFORT TO UTILIZE EXISTING EQUIPMENT OWNED AND OPERATED BY THE LOCKHART ELECTRIC UTILITY IF CAGE TYPE POLES ARE SELECTED THE STRUCTURAL ENGINEER MUST BE NOTIFIED TO PROPERLY DESIGN THE FOOTINGS.

KEYED NOTES:

1-E1.0

- 1 EXISTING SINGLE PHASE UNDERGROUND PRIMARY TO REMAIN. VERIFY EXACT LOCATION PRIOR TO ANY EXCAVATION.
2 EXISTING LEU SECTIONALIZER TO REMAIN.
3 EXISTING 25 KVA PAD MOUNTED TRANSFORMER AND SINGLE PHASE SERVICE TO CONCESSIONS STAND TO REMAIN.
4 LOCATE ALL EXISTING UNDERGROUND UTILITIES PRIOR TO EXCAVATION.
5 NEW PRIMARY THREE PHASE LEU RISER POLE WITH 12.47KV, 3 PHASE WITH NEUTRAL. SEE DETAIL F/E6.1 FOR MORE REQUIREMENTS.
6 LOCATE EXISTING WATER SERVICE PRIOR TO EXCAVATION.
7 ROUTE 3-2 INCH UNDERGROUND PRIMARY CONDUITS AS INDICATED FROM RISER POLE TO SECTIONALIZER. PULL THREE PRIMARY CONDUCTORS, STANDARD PENTA-HEAD BOLT AND CONSTRUCTED TO ANSI C57.12.28 REQUIREMENTS. PROVIDE POWDER COAT FINISH IN MUNSELL GREEN APPLIED TO ANSI REQUIREMENTS. PROVIDE SUITABLE TERMINATION POSTS AS INDICATED INCLUDING PARKING STAND AND GROUND POST FOR EACH PHASE LEG. SEE DETAILS D/E6.1 FOR MORE REQUIREMENTS. PROVIDE FOR FUTURE EXTENSION OF PRIMARY WITH THREE 3 INCH CAPPED CONDUITS STUBBED OUT TO NORTH AS INDICATED.
8 PROVIDE PAD MOUNTED SECTIONALIZER, 3-POSITION, 3-PHASE SERVICE, EQUIVALENT TO TRINETIC QW300 PRIMARY SECTIONALIZING ENCLOSURE ALL-WELDED 12 GA CONSTRUCTION, TOP-HINGED LOCKING ACCESS WITH STANDARD PENTA-HEAD BOLT AND CONSTRUCTED TO ANSI C57.12.28 REQUIREMENTS. PROVIDE POWDER COAT FINISH IN MUNSELL GREEN APPLIED TO ANSI REQUIREMENTS. PROVIDE SUITABLE TERMINATION POSTS AS INDICATED INCLUDING PARKING STAND AND GROUND POST FOR EACH PHASE LEG. SEE DETAILS D/E6.1 FOR MORE REQUIREMENTS. PROVIDE FOR FUTURE EXTENSION OF PRIMARY WITH THREE 3 INCH CAPPED CONDUITS STUBBED OUT TO NORTH AS INDICATED.
9 PROVIDE PAD MOUNTED TRANSFORMER AS SCHEDULED TO SERVE SPORTS FIELD LIGHTING. PROVIDE METER PEDESTAL FOR SECONDARY METERING. TRANSFORMER SHALL BE MINERAL OIL FILLED, 15 KV, RADIAL FEED, DEAD FRONT CONSTRUCTION WITH SEPARATE PRIMARY AND SECONDARY COMPARTMENTS. TRANSFORMER COMPLETE WITH OIL-IMMERSED EXPULSION TYPE BAY-D-NET PRIMARY FUSE WITH FAULT INDICATOR. PROVIDE WITH SUITABLE 15KV CLASS LOAD BREAK BUSHING WELL AND COMPANION ELBOW LOAD BREAK TERMINATOR. REFER TO DETAILS E/E6.0 FOR MORE REQUIREMENTS.
10 LOCATION OF MAIN DISTRIBUTION PANEL, MDP-1 AND LIGHTING CONTROL PANEL, LCP-1 PROVIDE SUITABLE CONCRETE HOUSEKEEPING PAD AS DETAILED IN 2/E1.1. EXTEND ALL SPARE OR UNUSED CONDUITS THREE FEET FROM FACE OF PAD FOR FUTURE CONNECTION.
11 TYPICAL SECONDARY PULL BOX, SIZE AS SCHEDULED. INSTALL UNDERGROUND AS DETAILED IN E/E5.1.
12 PROPOSED LOCATION OF SPORTS FIELD LIGHTING CONTROL SWITCH PANEL, LSCP. EXACT LOCATION TO BE DETERMINED BY LEU. ROUTE CONTROL WIRING FROM THE LSCP TO LCP-1 AS INDICATED AND AS REQUIRED BY THE FIELD WIRING DIAGRAM.
13 TYPICAL PARKING LOT POLE MOUNTED LUMINAIRE INSTALLED BY LEU. VERIFY LOCATION OF EXISTING UNDERGROUND UTILITIES PRIOR TO EXCAVATION. EXACT LOCATION SHALL BE DETERMINED BY LEU. LEU WILL PROVIDE SUITABLE WOODEN UTILITY POLE WITH #6 SOLID CU GROUND WIRE FOR INSTALLATION OF LUMINAIRE AT 30 FEET ABOVE FINISHED GRADE. PROVIDE NUMBER OF LUMINAIRE AS INDICATED. LUMINAIRE SHALL BE AEL MFOR MODEL NO. ATEL-D-480-81-45-NR. ROUTE #10 AWG. 1/4" RIGID CONDUIT UP POLE FROM PULL BOX WITH WEATHER HEAD TO SERVE FIXTURES. PROVIDE SUITABLE FIVE FOOT, 2 INCH DIAMETER MAST ARM FOR LUMINAIRE MOUNTING. SEE WIRING DIAGRAMS FOR CONTROL.
14 TYPICAL SPORTS FIELD POLE MOUNTED LUMINAIRE GROUP. SEE SCHEDULE FOR MORE REQUIREMENTS AND SPECIFICATIONS. SEE STRUCTURAL PLAN FOR POLE BASE REQUIREMENTS. VERIFY LOCATION OF EXISTING UNDERGROUND UTILITIES PRIOR TO EXCAVATION. EXACT LOCATION SHALL BE DETERMINED BY LEU.
15 FUTURE SOCCER SCOREBOARD SHOWN FOR REFERENCE AND ELECTRICAL LAYOUT. STUB OUT TWO-1" SCHEDULE 40 PVC CONDUITS FROM NEAREST PULLBOX FOR EXTENSION TO SCOREBOARD.
16 PULLBOX INSTALLED FOR FUTURE EXTENSION OF CIRCUITS TO FUTURE SPORTS FIELD LIGHTING AS INDICATED. SEE SINGLE LINE DIAGRAM AND CONDUIT AND FEEDER SCHEDULE FOR MORE REQUIREMENTS.

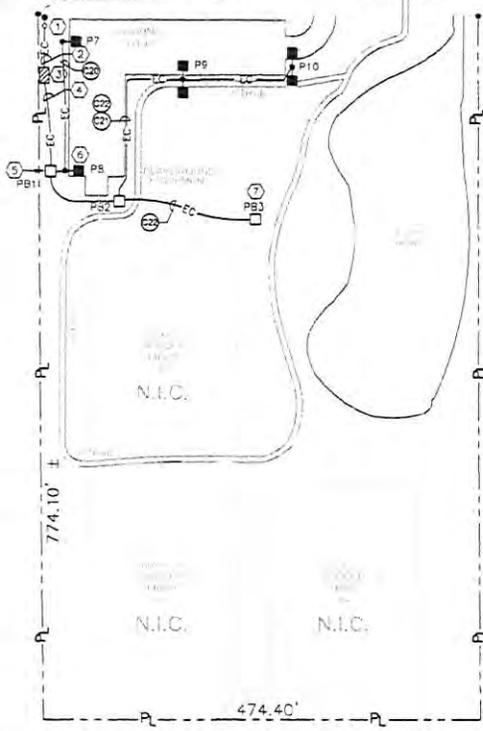
Table with columns: NO, DATE, REVISIONS, and a vertical title block containing project information: CORPORAL JASON K. LAFLUER, SPORTS COMPLEX, CITY OF LOCKHART PARKS DEPT., SITE LIGHTING.

E1.0

IN AN EFFORT TO STIMULATE THE AMERICAN ECONOMY, THE CONTRACTOR IS REQUESTED TO PURCHASE PRODUCTS MADE IN AMERICA. IT IS OUR PATRIOTIC DUTY TO SUPPORT OUR FELLOW AMERICANS IN THEIR WORK IN MANUFACTURING, SALES, AND SERVICE.

96

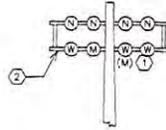
MATCHLINE CONTINUED ON E1.0 MATCHLINE



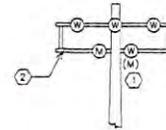
MAPLE ST

KEYED NOTES: A-E1.1

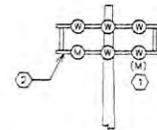
- 1 FUTURE IN PARENTHESIS INDICATES FUTURE POSITION BASED ON POLE LOCATION SERVING ITS RESPECTIVE FIELD. SEE PHOTOMETRIC PLAN FOR MORE INFORMATION.
- 2 PROVIDE COMPLETE MOUNTING HARDWARE INCLUDING ALL CROSS-ARMS AND FIXTURE FITTINGS. AIM FIXTURES AS INDICATED BY THE PHOTOMETRIC PLAN AS REQUIRED.



A POLE FIXTURE LAYOUT #1
E1.1 SCALE: NONE



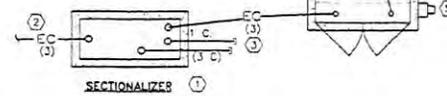
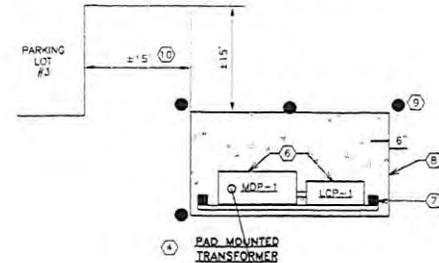
B POLE FIXTURE LAYOUT #2
E1.1 SCALE: NONE



C POLE FIXTURE LAYOUT #3
E1.1 SCALE: NONE

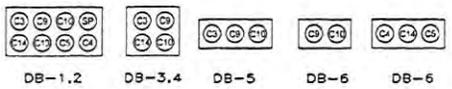
KEYED NOTES: 2-E1.1

- 1 FOUR POSITION SECTIONALIZER ON CONCRETE PAD. SEE DETAIL D/E6.1 FOR MORE REQUIREMENTS.
- 2 PRIMARY FEEDER TO RISER POLE. SEE SITE PLAN FOR CONTINUATION.
- 3 STUB CONDUITS OUT FROM SECTIONALIZER PAD A MINIMUM OF 10 FEET AND CAP WATERTIGHT.
- 4 PADMOUNTED TRANSFORMER ON CONCRETE PAD. SEE DETAIL B/E6.0 FOR MORE REQUIREMENTS.
- 5 PROVIDE CT METERING. MOUNT CT'S TO TRANSFORMER LUGS AND METER TO SIDE OF PAD MOUNTED TRANSFORMER PER LOCKHART ELECTRIC UTILITY REQUIREMENTS. MAKE ALL NECESSARY ELECTRICAL CONNECTIONS.
- 6 LOCATE NEW PANEL MDP-1 AND LIGHTING CONTROL PANEL LCP-1 ON SUITABLE STEEL RACK AS INDICATED. ANCHOR SECURELY.
- 7 PROVIDE 4"x4"x1/4" HDG STEEL POST SET FOUR FEET IN GROUND AND ENCASED IN A MINIMUM OF 3 INCHES CONCRETE ALL-AROUND. ALLOW FOURTEEN DAYS CURING PRIOR TO ANY OTHER ATTACHMENTS TO POSTS.
- 8 PROVIDE 4 INCH CONCRETE HOUSEKEEPING PAD WITH #4 REBAR AT 12"OC/2W. TURN DOWN EDGES A MINIMUM 6 INCHES BELOW GRADE. CROWN SURFACE TO DRAIN.
- 9 PROVIDE 6 INCH HDG STEEL POST SET 4 FEET IN THE GROUND AND EXTENDED UP FOUR FEET AFG. PROVIDE MINIMUM 4 INCHES CONCRETE ENCASUREMENT AROUND EACH POST AND FILL POST WITH CONCRETE. CROWN TOP TO DRAIN.
- 10 DIMENSION IS A GUIDELINE FOR GENERAL PLANNING. PLACE EQUIPMENT AS DIRECTED BY LEU PROJECT COORDINATOR.



2 ENLARGED PLAN-SERVICE ENTRANCE - SPORTS FIELD
E1.1 SCALE: NONE

GRAPHIC SCALE
1" = 60'-0"
1 SITE PLAN - LIGHTING
E1.1 SCALE: NONE



D DUCT BANKS
E1.1 SCALE: NONE

KEYED NOTES:

1-E1.1

- 1 PROVIDE SECONDARY RISER UP LEU UTILITY POLE WITH POLE MOUNTED 25 KVA TRANSFORMER. SEE DETAIL A/E6.1 FOR MORE REQUIREMENTS.
- 2 ROUTE UNDERGROUND SECONDARY SERVICE TO SERVICE RACK AS DETAILED A/E6.0.
- 3 PROVIDE SERVICE DISCONNECT AND METERING TO SERVE PARKING LOT LIGHTING. SEE DETAIL B/E6.1.
- 4 ROUTE BRANCH FEEDERS AS INDICATED UNDERGROUND. VERIFY EXACT LOCATION OF ALL UNDERGROUND UTILITIES PRIOR TO EXCAVATION.
- 5 TYPICAL SECONDARY ENCLOSURE. COORDINATE LOCATION WITH OTHER ELECTRICAL SITE FEATURES. SEE DETAIL E/E6.1 FOR MORE REQUIREMENTS.
- 6 TYPICAL POLE MOUNTED PARKING LOT LUMINAIRE. SEE KEY NOTE 13, SHEET E1.0 FOR SPECIFICATIONS. THESE LUMINAIRES SHALL BE 240 VOLT POWER SUPPLY AND PROVIDED WITH INTEGRAL PHOTOCELL WITH TWIST-LOCK CONNECTOR ON TOP OF FIXTURE.
- 7 PULLBOX INSTALLED FOR FUTURE POND AERATION FEATURE. SEE DETAIL E/E6.1.

CORBETT TECHNOLOGY
PERFORMANCE ENGINEERING
MANUFACTURING
Manchester, Texas 78052
PH: (512) 785-3744
F: (512) 785-3748
WWW.CORBETTTECH.COM
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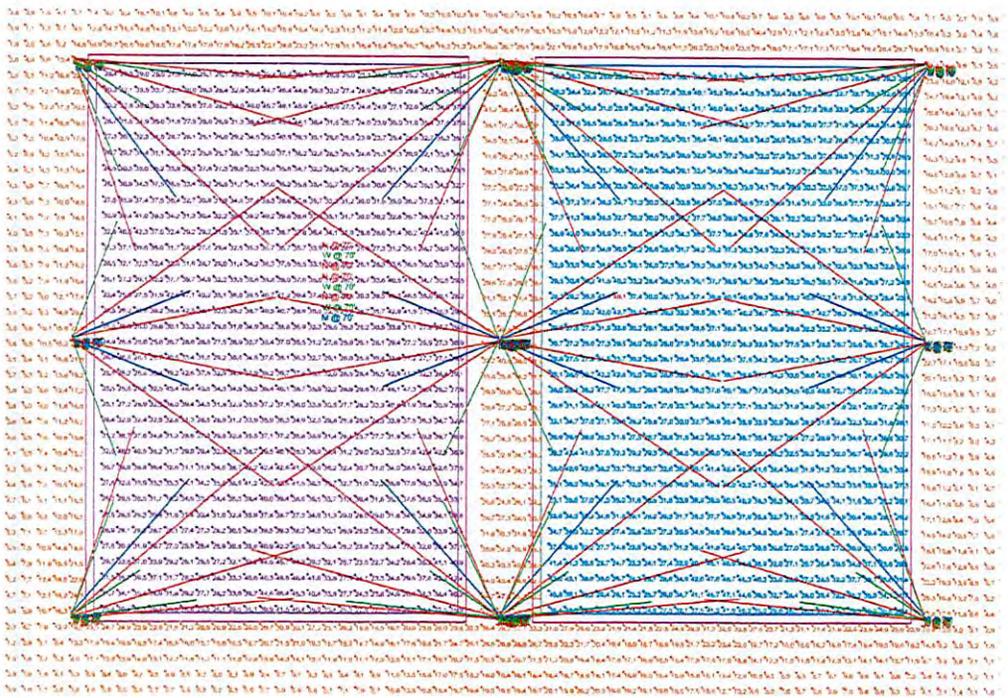
CORPORAL JASON K. LAFLUER
SPORTS COMPLEX
CITY OF LOCKHART PARKS DEPT.
SITE LIGHTING

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY E.P. CORBETT, AT FIELD ON 6/27/2017

DATE: 6/27/2017
SCALE: AS NOTED
BY: JASON K. LAFLUER
PROJECT NO.: 17-0001
CITY OF LOCKHART

IN AN EFFORT TO STIMULATE THE AMERICAN ECONOMY, THE CONTRACTOR IS REQUESTED TO PURCHASE PRODUCTS MADE IN AMERICA. IT IS OUR PATRIOTIC DUTY TO SUPPORT OUR FELLOW AMERICANS IN THEIR WORK IN MANUFACTURING, SALES, AND SERVICE.

E1.1



1
E1.2 FIELDS 1 & 2 PHOTOMETRICS
SCALE: NONE

80



IN AN EFFORT TO STIMULATE THE AMERICAN ECONOMY, THE CONTRACTOR IS REQUESTED TO PURCHASE PRODUCTS MADE IN AMERICA. IT IS OUR PATRIOTIC DUTY TO SUPPORT OUR FELLOW AMERICANS IN THEIR WORK IN MANUFACTURING, SALES, AND SERVICE.

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY E.P. CORBETT, EXECUTIVE ORDER 8/27/2017

DATE: 8/21/2017	BY: [Signature]	REVISIONS:	NO.	DATE	DESCRIPTION
PROJECT: AS SHOWN	PROJECT: AS SHOWN				
DESIGNER: JASON K. LAFLUER	DESIGNER: JASON K. LAFLUER				
CHECKED BY: JASON K. LAFLUER	CHECKED BY: JASON K. LAFLUER				
CITY OF BOSTON	CITY OF BOSTON				

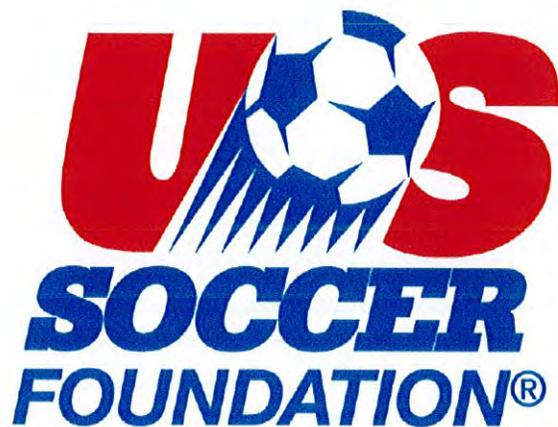
CORPORAL JASON K. LAFLUER
SPORTS COMPLEX
CITY OF LOCKHART PARKS DEPT.
SITE PHOTOMETRICS

GORBETT TECHNOLOGY
PERSONAL SERVICE ENGINEERING
1000 Main Street
Manchester, Texas 76052
PH: (817) 485-3744
FAX: (817) 485-3745
WWW.GORBETTTECH.COM
© GORBETT TECHNOLOGY 2017

DATE: 8/21/2017
BY: [Signature]

E.1.2

Lighting Standards
of the
US Soccer Foundation



Level of Play/Description	Average Constant or Target Light Levels (Horizontal)	Maximum to Minimum Uniformity Ratio
Standard — Competition No special spectator considerations	30 footcandles	2:1
Premium — Tournaments Up to 5,000 Spectators	50 footcandles	2:1
Professional — Stadiums* Special considerations	75+ footcandles	1.5:1 or better

* Professional facilities involve large spectator seating and/or televised events

D. Glare for Participants

To achieve placement of lights in positions that enhance playability, pole heights, pole locations and fixture placements should be as shown on the layouts in the appendix.

1.2 ENVIRONMENTAL LIGHT CONTROL

Many facilities are located near residential properties, creating the possibility of spill and glare onto adjoining properties. Consideration should be given to this issue during the initial lighting design stage to minimize this effect. Some communities are implementing ordinances designed to minimize light pollution. Contact your local planning committee or zoning board.

The lighting equipment manufacturer can assist in assessing this issue and provide drawings showing maximum footcandles at any points of concern on adjacent properties. Do not hesitate to investigate a manufacturer's reputation, abilities and past experiences in working with local authorities and private property owners regarding glare and spill issues.

1.3 LIFE CYCLE COSTS

Facilities continue to struggle with operating budgets. Because the efficiency of lighting systems currently available can vary greatly, a life cycle operating cost analysis should be completed when evaluating lighting systems. Owners should expect a quality lighting system to last a minimum of 25 years.

These standards provide a Life Cycle Operating Cost Evaluation form to assist with the process. Items that should be included are energy consumption based upon the facilities expected usage, cost for spot relamping and maintenance, and any additional savings in energy or labor cost provided by automated on/off control systems.

Contract price and life cycle operating cost should both be considered in determining a lighting manufacturer for the project.

1.4 WARRANTY AND GUARANTEE

Product warranties are a good gauge of a manufacturer's confidence in their products. Prior generation equipment can range from 5 years to 10 years, and details of covered items and conditions vary greatly. New generation technology comes with warranty periods of up to 25 years and includes guaranteed light levels, parts, labor, lamp replacements, energy usage, monitoring and control services, spill light control and structural integrity. The manufacturer should provide specially-funded reserves to assure fulfillment of the warranty for the full term. It is highly recommended you insist on these all inclusive warranties to limit your league's future exposure to escalating costs and maintenance hassle.



Work Session Item # _____

Reg. Mtg. Item # _____

**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
		Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
Council Meeting Dates: August 15, 2017				
Department: City Manager			Initials	Date
Department Head: Vance Rodgers		Asst. City Manager		
Dept. Signature: <i>[Signature]</i>		City Manager		<i>[Signature]</i>
8-9-2017				
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers				
ACTION REQUESTED: <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input checked="" type="checkbox"/> OTHER				
CAPTION				
DISCUSSION AND/OR ACTION REGARDING POSSIBLE USE OF THE SAINT PAUL UNITED CHURCH OF CHRIST BUILDING AND PROPERTY AT 728 S MAIN STREET IF DONATED TO THE CITY OF LOCKHART				
FINANCIAL SUMMARY				
<input type="checkbox"/> N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
FUND(S):				
SUMMARY OF ITEM				
It has been indicated that Church is being considered for donation to the City of Lockhart. Council asked this item be placed on the agenda for consideration and possible action. The property is about 1/3 of an acre. The sanctuary is about 3,000 sf and the other adjacent building to the south has 4,300 sf according to appraisal district records. There is also another unattached 560 sf storage building at the southeast corner of the property. The parking lot has about 20 parking spaces if street right of way behind the curb is considered. Council is to discuss possible uses of the property and possibly provide direction to the City Manager regarding the building and property.				
STAFF RECOMMENDATION				
City Council decision				
List of Supporting Documents: Picture, CCAD Information			Other Departments, Boards, Commissions or Agencies:	

Caldwell CAD

Property Search Results > 32724 ST PAULS UNITED CHURCH OF CHRIST for Year 2017

Property

Account

Property ID:	32724	Legal Description:	A017 LOCKHART, BYRD, ACRES .33
Geographic ID:	0003017-071-120-00	Agent Code:	
Type:	Real		
Property Use Code:			
Property Use Description:			

Location

Address:	728 S MAIN ST LOCKHART, TX 78644	Mapsc0:	01-118
Neighborhood:	LOCKHART COMMERCIAL WEST	Map ID:	01-118
Neighborhood CD:	1606		

Owner

Name:	ST PAULS UNITED CHURCH OF CHRIST	Owner ID:	42532
Mailing Address:	PO BOX 847 LOCKHART , TX 78644-0847	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$179,560	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$42,120	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0

(=) Market Value:	=	\$221,680	
(-) Ag or Timber Use Value Reduction:	-	\$0	

(=) Appraised Value:	=	\$221,680	
(-) HS Cap:	-	\$0	

(=) Assessed Value:	=	\$221,680	

Taxing Jurisdiction

Owner: ST PAULS UNITED CHURCH OF CHRIST
 % Ownership: 100.0000000000%
 Total Value: \$221,680

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Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
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CAD	Caldwell Appraisal District	0.000000	\$221,680	\$0	\$0.00
CLH	City of Lockhart	0.733300	\$221,680	\$0	\$0.00
FTM	Farm to Market Road	0.000100	\$221,680	\$0	\$0.00
GCA	Caldwell County	0.775200	\$221,680	\$0	\$0.00
SLH	Lockhart ISD	1.332360	\$221,680	\$0	\$0.00
WPC	Plum Creek Conservation District	0.023000	\$221,680	\$0	\$0.00
WUG	Plum Creek Underground Water	0.021500	\$221,680	\$0	\$0.00
Total Tax Rate:		2.885460			

Taxes w/Current Exemptions: \$0.00
Taxes w/o Exemptions: \$6,396.49

Improvement / Building

Improvement #1: COMMERCIAL State Code: EX9 Living Area: 7288.8 sqft Value: \$179,560

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	CG3 - CF		1960	2988.0
MA	MAIN AREA	CG3 - CV		1960	4300.8
DSTG	DETACHED STORAGE/UTILITY	SF2		0	506.0

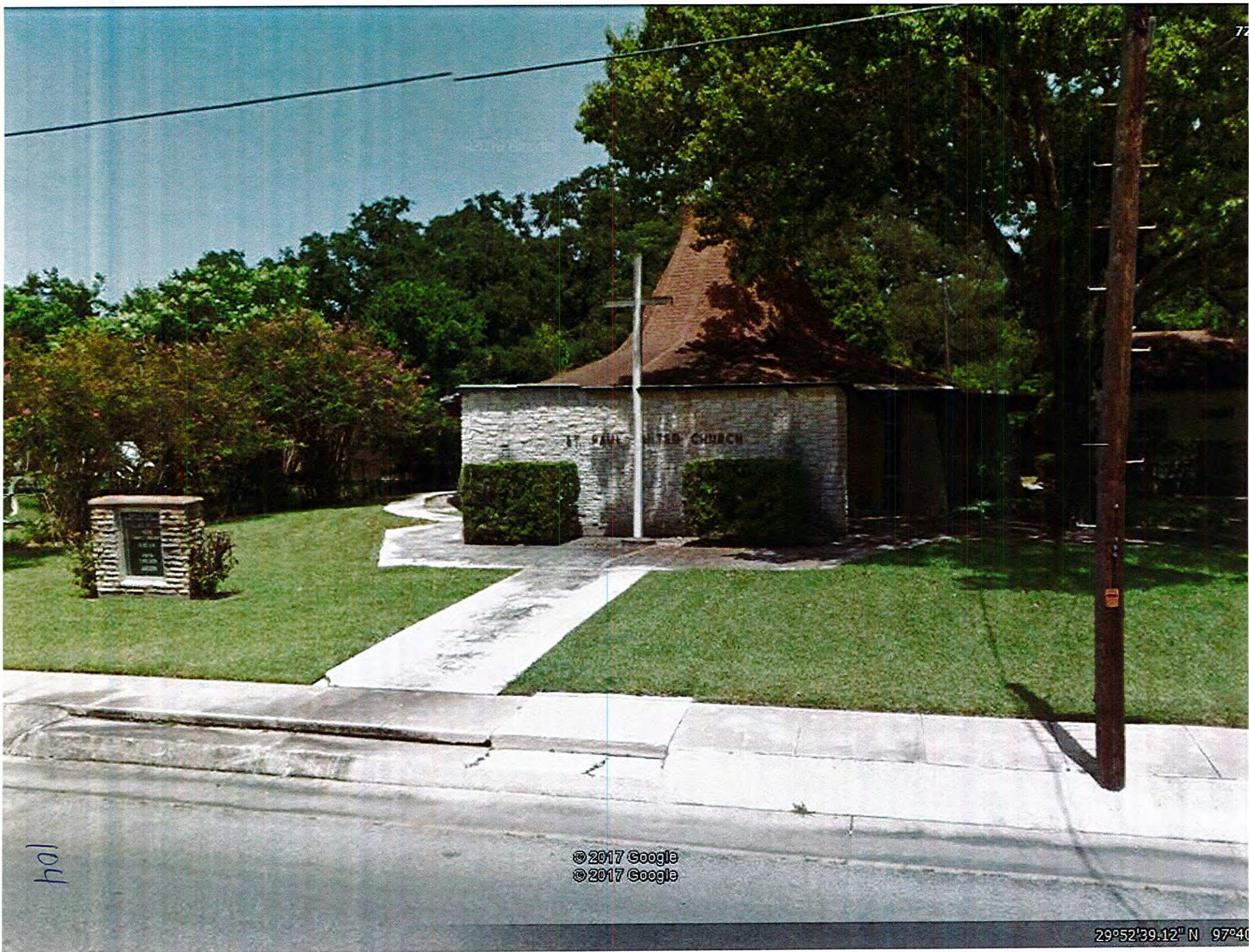
Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	C	COMMERCIAL	0.3300	14375.00	0.00	0.00	\$42,120	\$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2018	N/A	N/A	N/A	N/A	N/A	N/A
2017	\$179,560	\$42,120	0	221,680	\$0	\$221,680
2016	\$166,360	\$26,310	0	192,670	\$0	\$192,670
2015	\$169,300	\$26,310	0	195,610	\$0	\$195,610
2014	\$172,240	\$26,310	0	198,550	\$0	\$198,550
2013	\$50,000	\$26,020	0	76,020	\$0	\$76,020
2012	\$50,000	\$25,590	0	75,590	\$0	\$75,590
2011	\$50,000	\$23,290	0	73,290	\$0	\$73,290
2010	\$50,000	\$23,290	0	73,290	\$0	\$73,290
2009	\$50,000	\$22,860	0	72,860	\$0	\$72,860
2008	\$50,000	\$20,560	0	70,560	\$0	\$70,560
2007	\$50,000	\$20,560	0	70,560	\$0	\$70,560
2006	\$50,000	\$20,560	0	70,560	\$0	\$70,560
2005	\$50,000	\$18,690	0	68,690	\$0	\$68,690
2004	\$50,000	\$18,690	0	68,690	\$0	\$68,690
2003	\$50,000	\$18,300	0	68,300	\$0	\$68,300
2002	\$50,000	\$7,520	0	57,520	\$0	\$57,520
2001	\$50,000	\$7,520	0	57,520	\$0	\$57,520
2000	\$50,000	\$7,520	0	57,520	\$0	\$57,520
1999	\$50,000	\$7,520	0	57,520	\$0	\$57,520
1998	\$50,000	\$7,520	0	57,520	\$0	\$57,520
1997	\$50,000	\$7,520	0	57,520	\$0	\$57,520

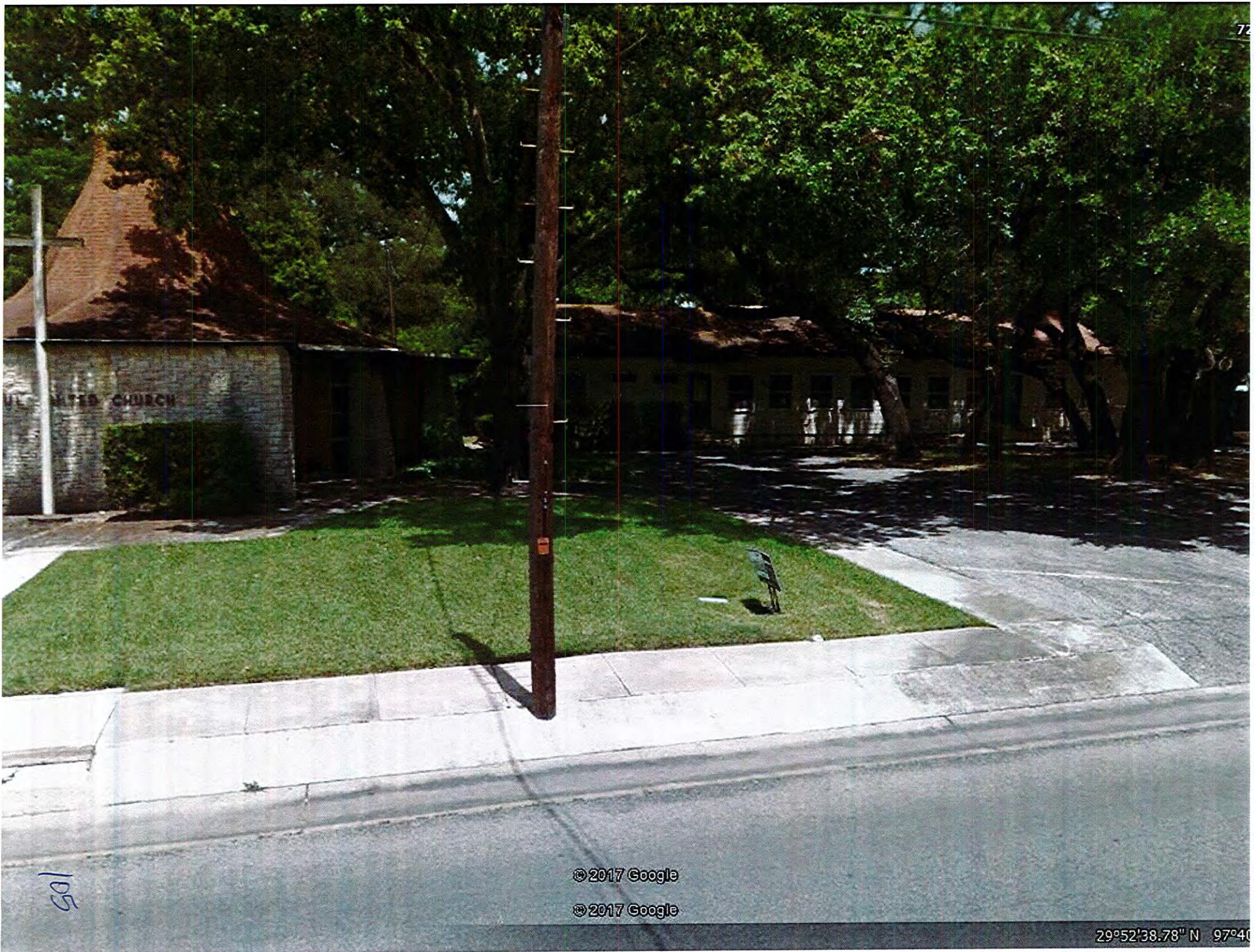
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29°52'39.12" N 97°40'



UNITED CHURCH

105

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29°52'38.78" N 97°40'



Work Session Item # _____

Reg. Mtg. Item # _____

**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY	Reviewed by Finance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory	Reviewed by Legal	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable
Council Meeting Date: August 15, 2017			
Department: Finance		Initials	Date
Department Head: Jeff Hinson	Asst. City Manager		
Dept. Signature: <i>[Signature]</i>	City Manager	<i>[Signature]</i>	8-11-2017
Agenda Item Coordinator/Contact (include phone #): Jeff Hinson, 398-3461 ext. 232			
ACTION REQUESTED: <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input checked="" type="checkbox"/> OTHER			
CAPTION			
Discussion and/or action regarding adoption of the 2017 combined maintenance and operation and interest and sinking proposed property tax rate for the City of Lockhart. If proposed tax rate exceeds the rollback rate or the effective tax rate (whichever is lower), a record vote must be taken to place a proposal to adopt the rate on the agenda of a future Council meeting. If motion passes, Council must schedule and announce the date, time and place of two (2) public hearings regarding the proposed tax rate.			
FINANCIAL SUMMARY			
X N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED			
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS
Budget			TOTALS
Budget Amendment Amount			\$0.00
Encumbered/Expended Amount			\$0.00
This Item			\$0.00
BALANCE	\$0.00	\$0.00	\$0.00
FUND(S):			
SUMMARY OF ITEM			
The action taken by Council is required by the State for adherence with the Truth-In-Taxation laws. As directed by Council a record vote will need to be taken and the dates announced for the aforementioned public hearings scheduled on September 5, 2017 at 7:30 p.m. and September 19, 2017 at 7:30 p.m. in the Council Chambers located at Clark Library Annex-Council Chambers, 217 South Main Street, 3 rd Floor, Lockhart, Texas.			
STAFF RECOMMENDATION			
City staff recommends setting the 2017 interest and sinking property tax rate at 11.83 cents/\$100 and the 2017 maintenance and operation property tax rate at 60.77 cents/\$100 and announce the public hearings scheduled on September 5, 2017 at 7:30 p.m. and September 19, 2017 at 7:30 p.m. in the Council Chambers located at Clark Library Annex-Council Chambers, 217 South Main Street, 3 rd Floor, Lockhart, Texas. These recommendations will result in a 2017 property tax rate of 72.60 cents/\$100.			
List of Supporting Documents: Tax Information	Other Departments, Boards, Commissions or Agencies: 106		

2017 Property Tax Rates in City of Lockhart

This notice concerns 2017 property tax rates for City of Lockhart. It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$3,181,993
Last year's debt taxes	\$685,661
Last year's total taxes	\$3,867,654
Last year's tax base	\$454,092,363
Last year's total tax rate	0.733300/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$3,330,758
÷ This year's adjusted tax base (after subtracting value of new property)	\$486,558,656
= This year's effective tax rate	0.684500/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate and/or enhanced indigent health care expenditures)	\$2,740,279
÷ This year's adjusted tax base	\$486,558,656
= This year's effective operating rate	0.563100/\$100
× 1.08 = this year's maximum operating rate	0.608100/\$100
+ This year's debt rate	0.118300/\$100
= This year's rollback rate	0.726400/\$100

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Statement of Increase/Decrease

If City of Lockhart adopts a 2017 tax rate equal to the effective tax rate of 0.684500 per \$100 of value, taxes would increase compared to 2016 taxes by \$ 117,011.

Schedule A: Unencumbered Fund Balances:

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Maintenance & Operations	1,715,121
Interest & Sinking Fund	0

Schedule B: 2017 Debt Service:

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
2006 Tax & Revenue Co's	40,000	7,175	0	47,175
2006A Tax & Revenue Co's	227,850	40,040	0	267,890
2009 Tax & Revenue Co's	101,668	4,422	0	106,090
2015 Tax & Revenue Co's	50,400	67,379	0	117,779
2016 60 Refunding	0	171,056	0	171,056
Total required for 2017 debt service				\$709,990
- Amount (if any) paid from funds listed in Schedule A				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$136,207
= Total to be paid from taxes in 2017				\$573,783
+ Amount added in anticipation that the unit will collect only 96.000000% of its taxes in 2017				\$23,908
= Total Debt Levy				\$597,691

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 211 Bufkin Ln., Lockhart, TX 78644.

Name of person preparing this notice: Vicki Schneider

Title: Deputy Tax Assessor/Collector

Date prepared: August 2, 2017

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**CITY OF LOCKHART
FY 17-18 TAX RATE INFORMATION**

CCAD Information Shows A 7.15% Average Increase in Property Values

Tax Year	Property Values	Tax Rate	Tax Rate Scenarios	Tax Amount	Monthly Increase Over Effective
\$50,000 Home In 2016					
	7.15% Increase				
2016	\$ 50,000	0.7333	2016 Tax Rate	\$ 366.65	
2017	\$ 53,575	0.6814	* Effective MO + Debt	\$ 365.06	
2017	\$ 53,575	0.7114	Effective MO + 3 cents	\$ 381.13	\$ 1.34
2017	\$ 53,575	0.7260	Effective MO + 4.46 cents	\$ 388.95	\$ 1.99
2017	\$ 53,575	0.7333	2016 Tax Rate	\$ 392.87	\$ 2.32
\$75,000 Home In 2016					
2016	\$ 75,000	0.7333	2016 Tax Rate	\$ 549.98	
2017	\$ 80,363	0.6814	* Effective MO + Debt	\$ 547.59	0
2017	\$ 80,363	0.7114	Effective MO + 3 cents	\$ 571.70	\$ 2.01
2017	\$ 80,363	0.7260	Effective MO + 4.46 cents	\$ 583.44	\$ 2.99
2017	\$ 80,363	0.7333	2016 Tax Rate	\$ 589.30	\$ 3.48
\$100,000 Home In 2016					
2016	\$ 100,000	0.7333	2016 Tax Rate	\$ 733.30	
2017	\$ 107,150	0.6814	* Effective M&O + Debt	\$ 730.12	
2017	\$ 107,150	0.7114	Effective M&O + 3 cents	\$ 762.27	\$ 2.68
2017	\$ 107,150	0.7260	Effective M&O + 4.46 cents	\$ 777.91	\$ 3.98
2017	\$ 107,150	0.7333	2016 Tax Rate	\$ 785.73	\$ 4.63
\$250,000 Home In 2016					
2016	\$ 250,000	0.7333	2016 Tax Rate	\$ 1,833.25	
2017	\$ 267,875	0.6814	* Effective M&O + Debt	\$ 1,825.30	0
2017	\$ 267,875	0.7114	Effective M&O + 3 cents	\$ 1,905.66	\$ 6.70
2017	\$ 267,875	0.7260	Effective M&O + 4.46 cents	\$ 1,944.77	\$ 9.96
2017	\$ 267,875	0.7333	2016 Tax Rate	\$ 1,964.33	\$ 11.59

* The M&O Effective Rate of 0.6814 is lower because of the 7.15% increase in property values.

The original property values were adjusted by 7.15% which affected the tax rate scenarios.

If the 2016 Tax Rate (0.7333) was used for the 2017 Tax Rate, it would be above the rollback of 0.7264

Any tax rate increase above the Effective M&O Tax Rate of 0.6814 would be a tax increase even if the rate is below the 2016 tax rate of 0.7333 because the 7.15% increase in 2017 property values brings in the same amount of taxes as 2016.

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City Of Lockhart
 FY 17-18 Property Tax Revenue
 Different Tax Rate Assumptions

	OVER THE M&O EFFECTIVE RATE								
	Effective Tax Rate	Current Tax Rate	M&O Eff Rate + New Debt	1 Cent Increase	2 Cent Increase	3 Cent Increase	4 Cent Increase	4.46 Cent Increase	Rollback Tax Rate
Selected Rate	0.6845	0.7333	0.6814	0.6914	0.7014	0.7114	0.7214	0.7260	0.7264
Less: Debt Rate	0.1183	0.1183	0.1183	0.1183	0.1183	0.1183	0.1183	0.1183	0.1183
M & O Rate per \$100 Valuation	0.5662	0.6150	0.5631	0.5731	0.5831	0.5931	0.6031	0.6077	0.6081
Certified Taxable Value	\$ 504,822,676	\$ 504,822,676	\$ 504,822,676	\$ 504,822,676	\$ 504,822,676	\$ 504,822,676	\$ 504,822,676	\$ 504,822,676	\$ 504,822,676
M & O Levy	\$ 2,858,306	\$ 3,104,659	\$ 2,842,656	\$ 2,893,139	\$ 2,943,621	\$ 2,994,103	\$ 3,044,586	\$ 3,067,807	\$ 3,069,827
Collectible Revenue @ 96%	\$ 2,743,974	\$ 2,980,473	\$ 2,728,950	\$ 2,777,413	\$ 2,825,876	\$ 2,874,339	\$ 2,922,802	\$ 2,945,095	\$ 2,947,034
Freeze Levy @ 96%	\$ 465,846	\$ 472,323	\$ 465,403	\$ 466,817	\$ 468,191	\$ 469,526	\$ 470,825	\$ 471,410	\$ 471,460
Property Tax Revenue	\$ 3,209,820	\$ 3,452,796	\$ 3,194,353	\$ 3,244,230	\$ 3,294,067	\$ 3,343,865	\$ 3,393,627	\$ 3,416,505	\$ 3,418,494
Amount in proposed budget: \$3,194,787	\$3,194,787	\$3,194,787	\$3,194,787	\$3,194,787	\$3,194,787	\$3,194,787	\$3,194,787	\$3,194,787	\$3,194,787
Difference	\$ 15,033	\$ 258,009	\$ (434)	\$ 49,443	\$ 99,280	\$ 149,078	\$ 198,840	\$ 221,718	\$ 223,707

Tax on Property Valued at:	Property Tax									
\$ 50,000	\$ 342.25	\$ 366.65	\$ 340.70	\$ 345.70	\$ 350.70	\$ 355.70	\$ 360.70	\$ 363.00	\$ 363.20	
\$ 75,000	\$ 513.38	\$ 549.98	\$ 511.05	\$ 518.55	\$ 526.05	\$ 533.55	\$ 541.05	\$ 544.50	\$ 544.80	
\$ 100,000	\$ 684.50	\$ 733.30	\$ 681.40	\$ 691.40	\$ 701.40	\$ 711.40	\$ 721.40	\$ 726.00	\$ 726.40	
\$ 250,000	\$ 1,711.25	\$ 1,833.25	\$ 1,703.50	\$ 1,728.50	\$ 1,753.50	\$ 1,778.50	\$ 1,803.50	\$ 1,815.00	\$ 1,816.00	

CITY OF LOCKHART
Synopsis: FY 17-18
Proposed Budget
Working Document 8-10-2017 (0.7260 Tax Rate)

Tab	City of Lockhart FY 17-18 Budget Worksheet Departments	Adopted Budget FY 16-17	Original Requested Budget FY 17-18 #2 Incode Budget	Difference Amt Requested FY 17-18 and Adopted FY 16-17	Adjustments by City Manager from Original Requests	FY 17-18 Dept Totals #3 Incode Final Subject to Council Approval	Difference and Adjustment Notes Include: Line Item, \$ Amount, and Explanation Please note that Health Insurance Rates Estimated at 15.0% more for all departments
13	Mayor/Council	\$ 237,911	\$ 255,306	\$ 17,395	\$ 2,984	\$ 257,834	504-Seminars \$2,000/795-Gen and Charter Election \$15,000 Add 10% to Non-Profits \$2528 and remainder to City Hall Landscaping= \$2984
7	Appraisal Tax Office	\$ 118,092	\$ 121,433	\$ 3,341		\$ 121,433	
9	City Mgr	\$ 354,692	\$ 399,545	\$ 44,853	\$ (18,839)	\$ 381,506	120-134-Personnel Benefits \$8,000/155-Cont Pt Empl \$5,023/207-Printing Publications \$12,250/299-Scan Plans \$16,000/499-Marque Sign Repairs \$4,500 Defer \$21,023, Fix Sign \$4,500; City Hall Landscaping \$2984
14	Econo Develop		\$ 45,700	\$ 45,700		\$ 45,700	Potential Sales Tax and Property Tax Rebates
16	Finance	\$ 278,364	\$ 289,311	\$ 10,947		\$ 289,311	120-134 Personnel Benefits \$12,952
18	Info Systems	\$ 105,210	\$ 105,210	\$ -		\$ 105,210	
10	Civil Service	\$ 49,616	\$ 49,828	\$ 212		\$ 49,828	12-134 Personnel Benefits \$865
12	Community Facility	\$ 10,682	\$ 20,682	\$ 10,000	\$ (10,000)	\$ 10,682	499-Maint \$10,000 Repairs/Paving Parking Lots Defer
11	Communications	\$ 523,310	\$ 537,815	\$ 14,505		\$ 537,815	120-134-Benefits \$7,000/499-Bullet Proof Glass Dispatch Area \$7,700
6	Animal Control	\$ 334,137	\$ 316,028	\$ (18,109)		\$ 316,028	120-134 Personnel lower/906-Alum Truck Cage Unit \$5,725, Tool Boxes \$1,000
22	Muni Court	\$ 227,412	\$ 254,391	\$ 26,979	\$ (5,512)	\$ 248,879	102-134 Personnel & Benefits \$20,300 less about \$5200/Judge Increase \$3200 +Certifications III \$2050 inc benefits/ Appt Deputy Court Mgr since Judge cannot be charge when Court Manager is Out and has taken over Truancy Court Cases +\$4578 incl benefits +Benefits/212-Warrant Svs Inc \$4,000/228-Janitorial Services \$4,500 Net Increase:\$ 21,840 -299 Add Interpreter \$1,200
26	Police	\$ 2,346,109	\$ 2,955,444	\$ 609,335	\$ (448,539)	\$ 2,506,905	102-155 Personnel & Benefits including Records Clerk and 3 New Officers \$314,944/304-Computers/Software \$22,000/312-Equip \$5,000/326-Radios \$600/399-Supplies \$1000/508-Training \$3,000/906-4 wheel util vehicle \$12,000/ 5 patrol cars \$225,000 REVISIED priorities by Chief \$160,796 Increases: Line Item 102-130 Benefits and Step Pay \$53,428 /Line Item 155: \$47,936 Victim Services Coordinator-Less \$6,660 start in Jan 2018/\$61,938 SRO Officer. Purchase this FY:\$4,200 Ticket Licenses and Software/ \$ 10,290 Ticket Writers/ \$1,180 Ticket writer printers/ \$17,250 Pad Computers, Cases, Mounts/ \$2,000 CID Camera and accessories; Fund Balance Consideration after Jan 2018:: 3 Cars will be considered after FY 16-17 General Fund Balance is confirmed after audit
17	Fire	\$ 1,223,595	\$ 1,269,714	\$ 46,119		\$ 1,269,714	102-134-Personnel/Benefits \$ 42,759 raise Fire Marshall starting pay to attract more applicants./310-Structure \$1,000/406 Vehicles Maint \$4,500
20	Library	\$ 490,412	\$ 512,360	\$ 21,948		\$ 512,360	102-134-Personnel Benefits \$9,900/499-AC Maint&Repairs/218-Computer Software \$4,300/299-Contr Svs Security Guard \$5,000/950-Supplies \$2,500
29	Tech Center			\$ -		\$ -	
24	Parks	\$ 402,682	\$ 458,322	\$ 55,640	\$ (25,708)	\$ 432,614	102-134-Personnel&Benefits \$12,000/208-Grounds Improv Tables etc \$2200/226-Communications \$600/308-Landscaping \$800/324 Pool Chemicals/Services \$12420/325 Minor Tools \$500/906 Vehicle \$25,708/912 String mower&tiller \$1,400: \$25,708 Fund Bal After Jan 2018
25	Planning	\$ 310,102	\$ 331,573	\$ 21,471	\$ 2,840	\$ 334,413	102-124 Personnel Benefits \$7299/203-Const Plan Reviews \$12,500/299 Aerial Photography \$6,000
19	Inspections	\$ 212,433	\$ 218,828	\$ 6,395	\$ 15,000	\$ 233,828	102-134 Personnel Benefits \$6,400; 299-Demolition \$15,000 more
27	Public Works	\$ 175,100	\$ 178,209	\$ 3,109		\$ 178,209	102-134 Personnel Benefits \$ 3,200
21	Maintenance	\$ 184,821	\$ 196,878	\$ 12,057		\$ 196,878	102-134 Personnel Benefits \$4,000/912 Bulk Oil Pump, Identifix Software, Freon Recovery Machine \$6,150/299 Shop Chemical Disposal \$2,000

CITY OF LOCKHART
Synopsis: FY 17-18
Proposed Budget
Working Document 8-10-2017 (0.7260 Tax Rate)

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8	Cemetery	\$ 101,580	\$ 150,240	\$ 48,660	\$ (40,000)	\$ 110,240	102-134 Personnel Benefits \$4,075/208 Contract Mowing Maint \$4,500/350 Paving Materials \$40,000 Defer until funding available \$100,000 more annually needed: 2 cents Cemetery Tax would bring in \$97,000
28	Streets/Drainage	\$ 757,315	\$ 932,679	\$ 175,364	\$ (149,118)	\$ 856,201	102-134 Personnel Benefits \$4,500/322-Barricades Signs etc \$4,000/433-St Repairs Maintenance \$100,000/435 St Sweeping Drainage Maint \$35,000/912-Shredder \$3250; Brush Thumb \$1868; Low Profile Tractor for mowing \$39,000 Defer \$100,000 Sts and \$39,000 for tractor; Razing Transportation Infrastructure Fee to from \$4 to \$6 would bring in \$130,000 more annually for street paving and repair materials + \$72,640 (96%) from 0.7260 tax rate
23	Non-Departmental	\$ 170,921	\$ 193,138	\$ 22,217	\$ 91,060	\$ 284,198	Includes \$91,060 3% raise for Non-Civil Service Employees
	Total Expense Projected	\$ 8,614,496	\$ 9,792,634	\$ 1,178,138		\$ 9,279,786	
4	General Fund Revenues	\$ 5,660,529	\$ 5,835,846	\$ 175,317	\$ 14,000	\$ 6,066,936	SRO Office LISD \$44,000 more; Reduce Bldg Permits \$30,000 +\$72,640 (96%) at 0.7260 Tax Rate
4	Transfer: Electric In	\$ 2,044,117	\$ 2,044,117	\$ -	\$ 88,000	\$ 2,138,000	\$88,000 Increase Transfer from Electric
4	Transfer: Water In	\$ 130,000	\$ 130,000	\$ -		\$ 54,000	
4	Transfer: WW In	\$ 235,000	\$ 235,000	\$ -	\$ 76,000	\$ 401,000	Increase transfers to General Fund
4	Transfer: Solid Waste in	\$ 191,701	\$ 191,701	\$ -	\$ 60,000	\$ 251,701	\$60,000 Increase Solid Waste transfer of which \$15,000 more for demolitions
4	Transfer: Transportation in	\$ 260,000	\$ 260,000	\$ -		\$ 260,000	
4	Transfer: LEDC in	\$ 38,421	\$ 38,421	\$ -		\$ 38,421	
4	Transfer: Drainage in	\$ 35,000	\$ 35,000	\$ -		\$ 35,000	
4	Transfer: Airport in				\$ 15,000	\$ 15,000	Administrative Charges Airport Mgr/Finance
4	Transfer In Overhead	\$ 19,728	\$ 19,728	\$ -		\$ 19,728	
4	Total Rev Projected	\$ 8,614,496	\$ 8,789,813	\$ 175,317		\$ 9,279,786	Estimated Revenue at Tax Rate of 0.7260
	Total Expense Projected	\$ 8,614,496	\$ 9,792,634			\$ 9,279,786	Includes \$91,060 3% raise for Non-Civil Service Employees
	Balance					\$ -	
	Transfer Comparisons	\$ 2,953,967			\$ 3,212,850		

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CITY OF LOCKHART
Synopsis: FY 17-18
Proposed Budget
Working Document 8-10-2017 (0.7260 Tax Rate)

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31	Electric Depts						
31	Electric Billing	\$ 695,194	\$ 753,890	\$ 13,400		\$ 767,290	102-134-Personnel Benefits \$29,000/240-Postage \$800/906-Truck \$28,000
31	Electric Distribution	\$1,270,530	\$1,832,543	\$ 562,013	\$ (623,500)	\$ 1,225,235	102-134-Personnel Benefits \$ 17,500/155-Contingency New Tree Trim Position \$38,300/299-Contr Services Mowing Easements \$2,000/910-Materials Shed \$60,000/911-Rebuild Electric Main Line Main St from Prairie Lea to Bee Sts \$160,000/912-Machinery: New Digger Truck \$150,000;Material Handler 02 Model Replace \$135,000; Backyard Machine replacing very old one \$140,000;Used Forklift \$18,000; New Pickup \$23,500 Large Items prioritized and will be taken out of Capital Fund/ \$50,000 transfer increase into General Fund/ \$ 55,000 take out tree trimming since it will done in-house.
31	Non-Departmental	\$10,106,043	\$8,624,738	\$ (1,481,305)	\$ 94,883	\$ 8,719,621	Incr transfer \$88,000 to General Fund
31	Total Expense Projected	\$ 12,071,767	\$ 11,211,171	\$ (905,892)		\$ 10,712,146	
31	Total Rev Projected	\$12,071,767	\$10,711,560	\$ (1,360,207)		\$ 10,712,146	Increase in Revenue
	Balance					\$ -	Balance
32	Water Depts						
32	Water Distribution	\$1,210,315	\$1,556,920	\$ 346,605	\$ (198,289)	\$ 1,358,631	MXU Meter Reading Units \$78,700/906-Pick Up \$35,000/912-Purchase Backhoe \$102,000/960-Replace cast iron pipe on S Main in alley \$3,800; Loop dead end line on Hondo \$11,260; Replace Water Main on S Commerce Hickory to 717 S Commerce \$ 33,600; Replace water main on Hickory from Main to Commerce \$17,000 Water Main Work and Backhoe Charge to 2015 CO Defer Pickup till FY 18-19
32	Water Treatment	\$661,860	\$661,860	\$ -		\$ 669,149	
32	Non-Departmental	\$1,522,922	\$1,431,409	\$ (91,513)	\$ 76,000	\$ 1,355,409	\$76,000 Transfer into General Fund
32	Total Expense Projected	\$3,395,097	\$3,650,189	\$ 255,092		\$ 3,383,189	
32	Total Rev Projected	\$3,398,700	\$3,397,386			\$ 3,397,386	Transfer from Wastewater
	Balance	\$3,603				\$ 14,197	Balance

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CITY OF LOCKHART
Synopsis: FY 17-18
Proposed Budget
Working Document 8-10-2017 (0.7260 Tax Rate)

Tab	City of Lockhart FY 17-18 Budget Worksheet Departments	Adopted Budget FY 16-17	Original Requested Budget FY 17-18 #2 Incode Budget	Difference Amt Requested FY 17-18 and Adopted FY 16-17	Adjustments by City Manager from Original Requests	FY 17-18 Dept Totals #3 Incode Final Subject to Council Approval	Difference and Adjustment Notes Include: Line Item, \$ Amount, and Explanation Please note that Health Insurance Rates Estimated at 15.0% more for all departments
33	Wastewater Depts						
33	Wastewater Collection	\$421,836	\$695,625	\$ 273,789	\$ 6,709	\$ 702,334	102-134 Personnel Benefits \$7,800/412-Laser Lever \$4,500/484-Replace electric panel at Airport Lift Station \$15,000; Replace pump at Airport Lift Station \$30,000/Flex Net Meter \$78,700/906-Pickup \$24,667/912-Replace Sewer Cleaning Machine \$62,000; Safety Shoring \$11,000/965-Bad Sewer Main Replace W Prairie Lea from Rio Grande to Medina \$29,700; Replace old clay line on S Commerce between Hickory and 722 S Commerce; Extend and reroute sewer main on North Church form Pecan \$15,500
33	Wastewater Treatment	\$841,418	\$841,418	\$ -		\$ 697,131	Includes \$302,410 in revenues and interest
33	Non-Departmental	\$827,946	\$571,203	\$ (256,743)	\$ 401,000	\$ 737,203	\$401,000 to Gen Fund; \$186,594 to Debt Service
33	Total Expense Projected	\$2,091,200	\$2,108,246	\$ 17,046		\$ 2,136,668	
33	Total Rev Projected	\$2,238,370	\$2,262,600			\$ 2,262,600	
	Balance					\$ 125,932	Balance for debt payment reserve
34	Solid Waste Depts						
34	Hand Collections	\$808,596	\$835,366	\$ 26,770		\$ 841,045	3.5% Increase in Oct 2017; revenues increased to offset
34	Bin Collections	\$442,482	\$460,212	\$ 17,730		\$ 460,212	3.5% Increase in Oct 2017; revenues increased to offset
34	Recycling	\$32,829	\$33,441	\$ 612		\$ 33,441	
34	Landfill	\$750	\$750	\$ -	\$ (50)	\$ 700	
34	Non-Departmental	\$193,993	\$194,119	\$ 126	\$ 60,000	\$ 254,119	\$251,701 Transfer to General Fund
34	Total Expense Projected	\$1,478,650	\$1,523,888	\$ 45,238		\$ 1,589,517	
34	Total Rev Projected	\$1,478,650	\$1,609,359			\$ 1,609,359	
	Balance					\$ 19,842	Balance
35	Airport Dept						
35	Airport	\$ 21,573	\$ 21,573	\$ -		\$ 21,573	
35	Non-Departmental		\$ 15,000	\$ 15,000		\$ 15,000	Allocation of City Services Transfer to General Fund
35	Total Expense Projected	\$ 21,573	\$ 36,573			\$ 36,573	
35	Total Rev Projected	\$73,284	\$73,284			\$ 73,284	
	Balance					\$ 36,711	Balance
15	EMS Dept						
15	Operations	\$ 1,179,290	\$ 1,179,290			\$ 1,179,290	
15	Non-Departmental						
15	Total Expense Projected	\$ 1,179,290	\$ 1,179,290			\$ 1,179,290	
15	Total Rev Projected		\$ 1,179,290			\$ 1,179,290	
	Balance		\$ -				

Proposed Publication

Notice of Public Hearing on Tax Increase

The City of Lockhart will hold two public hearings on a proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 6.062820 percent (percentage by which proposed tax rate exceeds lower of rollback tax rate or effective tax calculated under Chapter 26, Tax Code). Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property and the tax rate that is adopted.

The first public hearing will be held on September 5, 2017 at 7:30 PM at Clark Library Annex-Council Chambers, 217 South Main St. 3rd Floor, Lockhart, TX.

The second public hearing will be held on September 19, 2017 at 7:30 PM at Clark Library Annex-Council Chambers, 217 South Main St. 3rd Floor, Lockhart, TX.

The members of the governing body voted on the proposal to consider the tax increase as follows:

- FOR: Lew White-Mayor, Angie Gonzales Sanchez-Mayor Pro-Tem, Jeffry Michelson-Councilmember, Benny Hilburn-Councilmember, Brad Westmoreland-Councilmember
- AGAINST: John Castillo-Councilmember, Juan Mendoza-Councilmember
- PRESENT and not voting:
- ABSENT:

The average taxable value of a residence homestead in City of Lockhart last year was \$116,851. Based on last year's tax rate of \$0.733300 per \$100 of taxable value, the amount of taxes imposed last year on the average home was \$856.87.

The average taxable value of a residence homestead in City of Lockhart this year is \$127,370. If the governing body adopts the effective tax rate for this year of \$0.684500 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$871.85.

If the governing body adopts the proposed tax rate of \$0.726000 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$924.71.

Members of the public are encouraged to attend the hearings and express their views.

* "Appraised value" is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code
 ** "New property" is defined by Section 26.012(17), Tax Code
 *** "Taxable value" is defined by Section 1.04(10), Tax Code

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**CITY OF LOCKHART
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory	Reviewed by Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
	Reviewed by Legal	<input type="checkbox"/> Yes	<input type="checkbox"/> Not Applicable	
Council Meeting Date: August 15, 2017				
Department: City Manager		Initials	Date	
Department Head: Vance Rodgers	Asst. City Manager			
Dept. Signature: <i>[Signature]</i>	City Manager	<i>[Signature]</i>	8-11-2017	
Agenda Item Coordinator/Contact (include phone #): Vance Rodgers, 376-8149				
ACTION REQUESTED: <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> CHANGE ORDER <input type="checkbox"/> AGREEMENT <input type="checkbox"/> APPROVAL OF BID <input type="checkbox"/> AWARD OF CONTRACT <input type="checkbox"/> CONSENSUS <input type="checkbox"/> OTHER				
CAPTION				
Discussion and/or action to consider naming an individual as the City of Lockhart's nominee to fill a vacant position to the Board of Directors of the Caldwell County Appraisal District (CCAD).				
FINANCIAL SUMMARY				
X/N/A <input type="checkbox"/> GRANT FUNDS <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP <input type="checkbox"/> BUDGETED <input type="checkbox"/> NON-BUDGETED				
FISCAL YEAR:	PRIOR YEAR (CIP ONLY)	CURRENT YEAR	FUTURE YEARS	TOTALS
Budget				\$0.00
Budget Amendment Amount				\$0.00
Encumbered/Expended Amount				\$0.00
This Item				\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
FUND(S):				
SUMMARY OF ITEM				
On July 31, 2017, the City of Lockhart received notice that a vacancy exists on the CCAD Board of Directors. The deadline to submit the Resolution with a nomination to the CCAD is September 8, 2017. If the Council chooses to make a nomination of an individual to fill the vacancy, a name will be voted on during the September 5 meeting in addition to a Resolution which the City of Lockhart's nominee will be added. The Resolution will thereafter be sent to the CCAD to place the City's nominee on a ballot that the Council will vote on in the future.				
STAFF RECOMMENDATION				
None.				
List of Supporting Documents:		Other Departments, Boards, Commissions or Agencies:		
<ul style="list-style-type: none"> • CCAD Notice of Vacancy 		Caldwell County Appraisal District		

Caldwell County Appraisal District

[Home](#) [Organization](#) [Forms](#) [Calendar](#) [Public Information](#) [Property Search](#) [Customer Survey](#)

Board Members

Board Member	Location
Hye Brown	Lockhart
Frank Hinds	Luling
Bill Watson	Luling
Miguel Islas	Lockhart
Thomas Caffell	Luling

lr

The Appraisal District Board of Directors Role in the Property Tax System

The local property tax system follows the principle of checks and balances. An appraisal district board of directors hires the chief appraiser, sets the budget and appoints the appraisal review board members.

The directors have no authority to set values or appraisal methods. The chief appraiser carries out the appraisal district's legal duties, hires the staff, makes the appraisals and operates the appraisal office.

[Appraisal District's Board of Directors Requirements](#)

2017 Board of Director Agenda Postings

Agenda	Agenda Packet
January 24	January 24
February 28	February 28
March 28	March 28
April 25	April 25
May 23	May 23
June 27	June 27
July 25	July 25
August	August
September	September
October	October
November	November
December	December

2016 Board of Director Agenda Postings

Caldwell County Appraisal District

DATE: July 25, 2017
TO: Taxing Unit Presiding Officers
FROM: Hye Brown, Chairman, Board of Directors

RE: Vacancy on Caldwell County Appraisal District Board of Directors

Dear Public Officials:

Pursuant to section 6.03(1) of the Texas Tax Code, please be advised that a vacancy exists on the Board of Directors of the Caldwell County Appraisal District. According to that section, you may nominate a candidate by resolution to fill the vacancy. Section 6.03(1) provides that the deadline to submit the name of your candidate to the chief appraiser of the Caldwell County Appraisal District is 45 days after this notification.

If your entity wishes to make a nomination, please provide a copy of the nominating resolution from your governing body approving that candidate.

Sincerely,



Hye Brown
Chairman, Board of Directors

Encl: Board Resolution
Copy Property Tax Code §6.03



211 Bufkin Ln
P.O. Box 900
Lockhart, Texas 78644
United States

PHONE (512) 398-5550
FAX (512) 398-5551
E-MAIL general@caldwellcad.org
WEB SITE www.caldwellcad.org

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STATE OF TEXAS

COUNTY OF CALDWELL

RESOLUTION TO NOTIFY TAXING UNITS OF VACANCY
ON BOARD OF DIRECTORS

WHEREAS, one (1) vacancy has occurred on the Caldwell County Appraisal District Board of Directors; and

WHEREAS, §6.03(I) of the Texas Tax Code provides for notification by the Board of Directors to each taxing unit that is entitled to vote for director of the vacancy; and

WHEREAS, §6.03 of the Code provides that each eligible taxing unit may nominate by resolution adopted by its governing body a candidate to fill the vacancy, and such taxing unit shall submit its nominee to the chief appraiser within 45 days of notification by the Board of Directors;

NOW THEREFORE, be it resolved that each taxing unit entitled to vote as provided by §6.03 of the Texas Tax Code shall be sent notice that there exists a vacancy on the Caldwell County Appraisal District Board of Directors.

Adopted by a majority vote this 25th day of July, 2017.

Hye Brown
BOARD CHAIRMAN

B. E. [Signature]
BOARD SECRETARY

(k) The governing body of each taxing unit entitled to vote shall determine its vote by resolution and submit it to the chief appraiser before December 15. The chief appraiser shall count the votes, declare the five candidates who receive the largest cumulative vote totals elected, and submit the results before December 31 to the governing body of each taxing unit in the district and to the candidates. For purposes of determining the number of votes received by the candidates, the candidate receiving the most votes of the conservation and reclamation districts is considered to have received all of the votes cast by conservation and reclamation districts and the other candidates are considered not to have received any votes of the conservation and reclamation districts. The chief appraiser shall resolve a tie vote by any method of chance.

(l) If a vacancy occurs on the board of directors other than a vacancy in the position held by a county assessor-collector serving as a nonvoting director, each taxing unit that is entitled to vote by this section may nominate by resolution adopted by its governing body a candidate to fill the vacancy. The unit shall submit the name of its nominee to the chief appraiser within 45 days after notification from the board of directors of the existence of the vacancy, and the chief appraiser shall prepare and deliver to the board of directors within the next five days a list of the nominees. The board of directors shall elect by majority vote of its members one of the nominees to fill the vacancy.

(m) [Repealed by Acts 2007, 80th Leg., ch. 648 (H.B. 1010), § 5(4), effective January 1, 2008.]
(Enacted by Acts 1979, 66th Leg., ch. 841 (S.B. 621), § 1; am. Acts 1981, 67th Leg., 1st C.S., ch. 13 (H.B. 30), §§ 15, 167(a), effective January 1, 1982; am. Acts 1987, 70th Leg., ch. 59 (S.B. 469), § 1, effective September 1, 1987; am. Acts 1987, 70th Leg., ch. 270 (H.B. 268), § 1, effective August 31, 1987; am. Acts 1989, 71st Leg., ch. 1123 (H.B. 2301), § 2, effective January 1, 1990; am. Acts 1991, 72nd Leg., ch. 20 (S.B. 351), § 15, effective August 26, 1991; am. Acts 1991, 72nd Leg., ch. 371 (H.B. 864), § 1, effective September 1, 1991; am. Acts 1993, 73rd Leg., ch. 347 (S.B. 7), § 4.06, effective May 31, 1993; am. Acts 1997, 75th Leg., ch. 165 (S.B. 898), § 6.73, effective September 1, 1997; am. Acts 1997, 75th Leg., ch. 1039, § 2, effective January 1, 1998; am. Acts 1999, 76th Leg., ch. 705 (H.B. 834), § 1, effective January 1, 2000; am. Acts 2003, 78th Leg., ch. 629 (H.B. 2043), effective June 20, 2003; am. Acts 2007, 80th Leg., ch. 648 (H.B. 1010), § 5(4), effective January 1, 2008; am. Acts 2013, 83rd Leg., ch. 1161 (S.B. 359), § 1, effective June 14, 2013.)

CASE NOTES

CONSTITUTIONAL LAW

•Equal Protection

••Scope of Protection. — Judgment that denied a municipal utility district's request to declare Tex. Tax Code Ann. § 6.03(c), (d), (f), (h), (i) unconstitutional was affirmed because a political subdivision did not have any equal protection rights; equal protection rights were vested in persons. *Colony Mun. Util. Dist. v. Appraisal Dist. of Denton County*, 626 S.W.2d 930, 1982 Tex. App. LEXIS 3784 (Tex. App. Fort Worth 1982).

GOVERNMENTS

•Local Governments

••Finance. — Appraisal districts were created by statute and constituted political subdivisions of the State and constituted entities independent from the cities and counties within their borders; the McLennan County Appraisal District was neither a city nor a county for purposes of the constitutional provision. *Hoppenstein Props. v. McLennan County Appraisal Dist.*, — S.W.3d —, 2014 Tex. App. LEXIS 5413 (Tex. App. Amarillo May 20, 2014, no pet. h.).

TAX LAW

•State & Local Taxes

••Personal Property Tax

•••General Overview. — Court affirmed judgment dismissing the appeal of a property valuation protest for want of jurisdiction because under Tex. Tax Code Ann. §§ 6.01 and 6.03, taxpayer gave notice of appeal to the wrong entity. *Ganassi v. Fort Bend County Appraisal Dist.*, 1987 Tex. App. LEXIS 6792 (Tex. App. Houston 1st Dist. Mar. 26 1987).

Three-fourths of county taxing units was not authorized by Tex. Tax Code Ann. § 6.03 to change method of selecting board of

director members for local tax appraisal district because state legislature provided a clear formula concerning voting entitlement. *Huffman v. Arlington*, 619 S.W.2d 425, 1981 Tex. App. LEXIS 3815 (Tex. Civ. App. Fort Worth 1981).

••Real Property Tax

•••Assessment & Valuation

••••General Overview. — Appraisal districts were created by statute and constituted political subdivisions of the State and constituted entities independent from the cities and counties within their borders; the McLennan County Appraisal District was neither a city nor a county for purposes of the constitutional provision. *Hoppenstein Props. v. McLennan County Appraisal Dist.*, — S.W.3d —, 2014 Tex. App. LEXIS 5413 (Tex. App. Amarillo May 20, 2014, no pet. h.).

Provisions of Tex. Tax Code Ann. §§ 6.01, 6.03, 23.01, 25.21 expressly provide the necessary authority for an appraisal review board to ensure that the mineral interests of a county are appraised based on market value, unreduced by fraud, and for local taxing units to bring a challenge, if necessary, to insist that the appraisal review board do so. Therefore, the court issued a writ of mandamus directing a district court to vacate its order denying pleas to jurisdiction and to dismiss an action brought by local taxing units alleging that certain companies owning oil properties in the county committed fraud and conspiracy with respect to the valuation of the oil properties for ad valorem tax purposes. Under Tex. Const. art. V, § 8, the district court did not have subject matter jurisdiction because the legislature had provided that the claim had to be heard before the appraisal review board. *In re ExxonMobil Corp.*, 153 S.W.3d 605, 2004 Tex. App. LEXIS 7811 (Tex. App. Amarillo 2004).

OPINIONS OF ATTORNEY GENERAL

ANTI-NEPOTISM RULE

DATES ARE DIRECTORY

DEFINITION OF "EMPLOYEE"

QUORUM

ANTI-NEPOTISM RULE. —

Texas Tax Code section 6.035(a) does not apply when an

appraisal district board member is married to an employee of the appraisal district. The words in section 6.035(a), "is engaged in the business of appraising property for compensation for use in proceedings under this title," refer to an individual who appraises property for commercial profit. Consequently, a tax assessor-collector is eligible to serve as a nonvoting member of the

LIST OF BOARD/COMMISSION VACANCIES

Updated: July 27, 2017

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Board Name	Reappointments/Vacancies	Council member
Board of Adjustment	Nic Irwin moved to Lockhart Economic Development Corp.	Any Councilmember
Electric Board	James Paul Denny -- moved to Kyle -- 05/04/2017	Michelson
Lockhart Historical Preservation Comm	Terence Gahan resigned 07/26/2017	Westmoreland

APPLICATIONS RECEIVED TO BE ON A BOARD/COMMISSION

APPLICANT	BOARD REQUESTED	DATE RECEIVED	RESIDENCE DISTRICT
Kobe Hurt	Airport Advisory Board	February 3, 2017	County resident

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<p>The following are NOTES regarding appointments to several boards that have certain criteria that should be met, such as qualifications or number to serve on the board. Boards that are not listed below have a seven member board and are open to any citizen without qualifications.</p>	
<p>NOTES: AIRPORT ADVISORY BOARD</p>	<p>Sec. 4-26. Membership; appointments. The Lockhart Airport Advisory Board shall be composed of seven members to be appointed in accordance with section 2-210. At least five members must currently be or have been flight rated, and two members may be appointed as at-large members. Members shall serve three-year terms, such terms coinciding with the council position making the appointment.</p> <p>Sec. 4-28. Eligibility for board membership. No person having a financial interest in any commercial carrier by air, or in any concession, right or privilege to conduct any business or render any service for compensation upon the premises of the Lockhart Municipal Airport shall be eligible for membership on the Lockhart Airport Advisory Board.</p> <p>Sec. 4-32. Limitations of authority. The Lockhart Municipal Airport Advisory Board shall not have authority to incur or create any debt in connection with airport operations; nor shall the board be empowered to enter into any contract, leases, or other legal obligations binding upon the City of Lockhart; nor shall the board have authority to hire airport personnel or direct airport personnel in the execution of their duties.</p>
<p>NOTES: CONSTRUCTION BOARD APPOINTMENTS</p>	<p><i>Section B101.4, Board Decision,</i> is amended to read as follows: The construction board of adjustments and appeals shall have the power, as further defined in Appendix B, to hear appeals of decisions and interpretations of the building official and consider variances of the technical codes; and to conduct hearings on determinations of the building official regarding unsafe or dangerous buildings, structures and/or service systems, and to issue orders in accordance with the procedures beginning with section 12-442 of this Code [of Ordinances].</p> <p><i>Section B101.2, Membership of Board,</i> is amended to read as follows: Each District Council member and the Mayor shall appoint one member to the Construction Board of Appeals making it a five (5) member board and each Councilmember at Large shall appoint an alternate. The term of office of the board members shall be three (3) years, such terms coinciding with the council position making the appointment. The two (2) alternates shall also serve the term coinciding with the council position making the appointments. Vacancies shall be filled for an unexpired term in the manner in which the original appointments are required to be made. Board members shall consist of members who are qualified by experience and/or training to pass on matters pertaining to building construction and are not employees of the City of Lockhart.</p>
<p>NOTES: ELECTRIC BOARD APPOINTMENTS</p>	<p>Sec. 12-132. Members. (a) Appointments to the examining and supervisory board of electricians and appeals shall conform to section 2-210 except that the board shall consist of five persons with one being appointed by each district council member and one by the mayor. Each member shall serve three-year terms with such terms to coincide with the council position making the appointment. (b) Each board member shall reside within the county and such board shall include one member who shall be a building contractor; one layman; two members shall be master electricians who are currently licensed by the city; and one member shall be either a building contractor or master electrician licensed by the city. There shall be two ex-officio members, one who shall be the city electrical inspector, and one shall be the fire marshal.</p> <p>Sec. 12-133. Officers and quorum. The members of the examining and supervising board of electricians and appeals shall select a chairman and secretary. A quorum shall consist of three members.</p>
<p>NOTES: HISTORIC PRESERVATION COMMISSION</p>	<p>Sec. 28-3. Historical preservation commission. (b) The commission shall consist of seven members, appointed by the city council in accordance with section 2-210, who shall whenever possible meet one or more of the following qualities: (1) A registered architect, planner or representative of a design profession, (2) A registered professional engineer in the State of Texas, (3) A member of a nonprofit historical organization of Caldwell County, (4) A local licensed real estate broker or member of the financial community, (5) An owner of an historic landmark residential building, (6) An owner or tenant of a business property that is an historic landmark or in an historic district, (7) A member of the Caldwell County Historical Commission.</p>
<p>NOTES: PARKS ADVISORY BOARD</p>	<p>Sec. 40-133. Members. (a) The board shall consist of seven members appointed in accordance with section 2-210 to serve three years terms, such terms to coincide with the council position making the appointment and two alternates shall also be appointed by the mayor and mayor pro-tem, one each. The two alternates shall also serve the term coinciding with the council position making the appointments. Vacancies shall be filled for an unexpired term in the manner in which the original appointments are required to be made. (Ordinance 06-08, adopted February 7, 2006)</p>

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Sec. 2-209. - Rules for appointment.

The city council hereby sets the following rules:

- (1) Except as may be established by existing city ordinances/resolutions the process for selecting members shall be open to all Lockhart citizens, who must apply for appointment, to include those applying for reappointment. Reappointment shall not be deemed automatic.
- (2) Council shall seek to appoint the most qualified or best persons available, while also respecting the need for diverse community opinions.
- (3) No member of any appointed body shall serve on more than one quasi-judicial or advisory board or commission.
- (4) No appointed body shall deviate from its charge, deliberate items not on its agendas, or speak for the council or City of Lockhart without council authorization.
- (5) Subject to other qualifications as specifically required for membership on the below boards and commissions, the city council shall have the right (but not the duty) to appoint up to two members who are not Lockhart citizens but who are residents of Caldwell County to the Lockhart Airport Advisory Board, the Eugene Clark Library Board, and the construction board of appeals.
- (6) Subject to other qualifications as specifically required for membership on the below boards and commissions, the city council shall have the right (but not the duty) to appoint up to two members who are not Lockhart citizens but who are residents of Caldwell County, to the Lockhart Airport Advisory Board, the Eugene Clark Library Board, and the construction board of appeals.

Section 2-210. Method of selection; number of members; terms.

- (a) The mayor and city councilmembers shall nominate individuals to serve on boards and commissions. Each nomination shall then be confirmed by a simple majority of the entire city council.
- (b) Except as provided herein, there shall be seven members appointed to each board or commission corresponding with the seven members or places of the city council. Each city councilmember, except as provided herein, shall nominate a qualified person to serve in a place on an appointed body corresponding to their place on the council. At-large councilmembers shall be designated as places 5 and 6, and the mayor's position as place 7, for the purpose of this section. Nominations shall be made to fill vacant positions and/or positions whose terms have expired within 90 days of the event, such as a resignation or an election. Should any city councilmember fail to name an appointee to one of his/her corresponding places on any body within the above described 90 days, another councilmember shall then have the privilege to nominate a person to fill that same position, as described in subsection (a). However, once that position becomes vacant again for any reason, the appointment shall revert to the place corresponding with the original city council seat/place number for nominations.
- (c) Beginning with the election in May, 1998, the council shall nominate and confirm four members to serve in places 1, 2, 5, 6 on each board and commission in accordance with subsections (a) and (b) above, and with the standards set in Ordinance Number 97-09, Governance Policies. With the election of May, 1999, the remaining three places shall be filled following the same procedure as above.
- (d) Terms of service on appointed bodies shall be the same three-year terms as the councilmember who nominates a person to serve. However, a person may be appointed to complete the unexpired term of a vacant position, due to a resignation, for example.
- (e) When a person has completed a term, or terms, of service and will be vacating a place, that person may continue to serve until a replacement is nominated and confirmed by the city council.
- (f) At the discretion of the majority of the city council, one Caldwell County resident who is also an owner of real property within any local historic district may be appointed as a full member to the historical preservation commission.
- (g) Exceptions to the above regulations shall be all volunteer/special purpose/ad hoc committees appointed from time to time by the city council and the zoning board of adjustments, whose members shall serve two-year terms in accordance with V.T.C.A., Local Government Code § 211.008. All other provisions of this section, and ordinance number 97-09 which do not conflict with the chapters establishing these bodies shall be applicable.

Sec. 2-212. Removal and resignation of members.

- (a) All board, commission and committee members serve at the pleasure of the city council and may be removed from office with or without cause at the discretion of the city council.
- (b) Board, commission and committee members may resign from office at any time by filing a written resignation, dated and signed by the member, with the City Secretary. Such resignation shall take effect upon receipt by the City Secretary without further action by the city council. If the city council appoints a new member to replace the resigned member, the new member shall be appointed to serve out the remainder of the resigned member's term.

NOTES:
ORDINANCE
RE: ALL
BOARD,
COMMISSION
APPOINTMENTS

COUNCILMEMBER BOARD/COMMISSION APPOINTMENTS

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Councilmember	Board/Commission	Appointee	Date Appointed
Mayor – Lew White	Airport Board Board of Adjustment Construction Board Ec Dev. Revolving Loan Ec Dev. Corp. ½ Cent Sales Tax Electric Board Historical Preservation Library Board Parks and Recreation Planning & Zoning ETJ Rep-Impact Fee Adv Comm	John Hinnekamp Mike Annas Ralph Gerald Barbara Gilmer Alan Fielder, Vice-Chair Joe Colley, Chair John Lairsen Stephanie Riggins Albert Villalpando, Chair Paul Rodriguez Larry Metzler	03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 06/06/17 03/07/17
District 1 – Juan Mendoza	Airport Board Board of Adjustment Construction Board Eco Dev. Revolving Loan Eco Dev. Corp, ½ Cent Sales Tax Electric Board Historical Preservation Library Board Parks and Recreation Planning & Zoning	Larry Burrier Lori Rangel Mike Votee Ryan Lozano Dyrall Thomas Thomas Herrera Victor Corpus Shirley Williams Linda Thompson-Bennett Marcos Villalobos	03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17
District 2– John Castillo	Airport Board Board of Adjustment Construction Board EcoDev. Revolving Loan Eco Dev. Corp. ½ Cent Sales Tax Electric Board Historical Preservation Library Board Parks and Recreation Planning & Zoning	Reed Coats Juan Juarez Israel Zapien Rudy Ruiz Fermin Islas, Chair James Briceno Ron Faulstich Donnie Wilson James Torres Rob Ortiz, Alternate Manuel Oliva	03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17

COUNCILMEMBER BOARD/COMMISSION APPOINTMENTS

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District 3 – Benny Hilburn	Airport Board Board of Adjustment Construction Board Eco Dev. Revolving Loan Eco Dev. Corp. ½ Cent Sales Tax Electric Board Historical Preservation Library Board Parks and Recreation Planning & Zoning	Ray Chandler Anne Clark, Vice-Chair VACANT - (Alternate) Kirk Smith (Alternate) Jerry West, Vice-Chair Lew White, Chair Nic Irwin Thomas Stephens Ronda Reagan Jean Clark Fox, Chair William Burnett Philip McBride, Chair	03/07/17 03/07/17 03/07/17 03/07/17 07/06/17 03/07/17 03/07/17 03/07/17 03/07/17
District 4 - Jeffry Michelson	Airport Board Board of Adjustment Construction Board Eco Dev. Revolving Loan Eco Dev. Corp. ½ Cent Sales Tax Electric Board Historical Preservation Library Board Parks and Recreation Planning & Zoning	Mark Brown, Vice-Chair Wayne Reeder Rick Winnett Frank Coggins Morris Alexander VACANT-Denny resigned 5/4/17 Kathy McCormick Donaly Brice Russell Wheeler Mary Beth Nickel	03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17
Mayor Pro-Tem (At-Large) – Angie Gonzales-Sanchez	Airport Board Board of Adjustment Construction Board Eco Dev. Revolving Loan Eco Dev. Corp. ½ Cent Sales Tax Historical Preservation Library Board Parks and Recreation Planning & Zoning	Andrew Reyes Laura Cline, Chair Paul Martinez Irene Yanez Alfredo Munoz Juan Alvarez, Jr. Jodi King Chris Schexnayder Philip Ruiz, Vice-Chair	03/07/17 03/07/17 03/07/17 03/07/17 06/06/17 03/07/17 03/07/17 03/07/17 03/07/17

COUNCILMEMBER BOARD/COMMISSION APPOINTMENTS

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At-Large - Brad Westmoreland	Airport Board Board of Adjustment Construction Board (Alternate) Eco Dev. Revolving Loan Eco Dev. Corp. ½ Cent Sales Tax Historical Preservation Library Board Parks and Recreation Planning & Zoning	Jayson “Tex” Cordova Severo Castillo Gary Shafer Edward Strayer Frank Estrada VACANT- Gahan resigned 7/26/17 Rebecca Lockhart Dennis Placke Christina Black	03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17 03/07/17
	Charter Review Commission (Five member commission) Term – 24 months after appointment	Ray Sanders Bill Hernandez Roland Velvin Elizabeth Raxter Alan Fielder	03/01/16 – Michelson 03/01/16 – Michelson 03/01/16 – Michelson 03/01/16 – Hilburn 03/15/16 – Hilburn
	Sign Review Committee (no longer meeting)	Gabe Medina Neto Madrigal Terry Black Kenneth Sneed Johnny Barron, Jr. Tim Clark	03/17/15 - Mayor Pro-Tem Sanchez 04/21/15 – Councilmember Mendoza 03/17/15 – Councilmember Hilburn 03/17/15 – Mayor White 03/17/15 – Councilmember Castillo 03/17/15 – Councilmember Michelson

City of Lockhart
FY 2017-2018 Budget
Preliminary Budget & Tax Rate Adoption Calendar

Thursday, July 6, 2017
Regular Council Meeting

Council Budget Workshop/Meeting 6:30 PM
1. Present and Discuss Budget
2. Set Public Hearing Date for Budget - Sept. 5, 2017

Thursday, July 13, 2017

Council Budget Workshop 6:30 PM
1. Discuss Budget
2. Non-Profit Presentations

Tuesday, July 18, 2017
Regular Council Meeting

Council Budget Workshop/Meeting 6:30 PM
1. Discuss Budget

Thursday, July 27, 2017

Council Budget Workshop 6:30 PM
1. Discuss Budget
2. GBRA & CCAD Budgets

Tuesday, August 1, 2017
Regular Council Meeting

Council Budget Workshop/Meeting 6:30 PM
1. Discuss Budget

Thursday, August 10, 2017

Publication of effective and rollback tax rate calculation in local newspaper and posted on website.

Thursday, August 10, 2017

Council Budget Workshop/Meeting 6:30 PM
1. Adopt certified tax property roles for the City of Lockhart
2. Discuss Budget
3. Announce Public Hearing Date - Sept. 5, 2017

Monday, August 14, 2017

Send "Notice of Public Hearing" information to newspaper.

Tuesday, August 15, 2017
Regular Council Meeting

Council Budget Workshop/Meeting 6:30 PM
1. Discuss Tax Rate
2. Take record vote, if motion passes schedule and announce date & time of public hearings on proposed tax rate.
3. Discuss Budget

Thursday, August 17, 2017

Council Budget Workshop 6:30 PM
1. Discuss Budget

Thursday, August 17, 2017

*"Notice of Public Hearings on Tax Increase," if necessary and "Notice of Public Hearing" on budget appears in newspaper.
(At least ten days prior to public hearing.)*

**City of Lockhart
FY 2017-2018 Budget
Preliminary Budget & Tax Rate Adoption Calendar**

Friday, August 25, 2017

Send "Notice of Public Hearing" information to newspaper.

Tuesday, September 5, 2017
Regular Council Meeting

1st Public Hearing on Tax Rate/ Public Hearing on Budget (7:30 PM) and Council Meeting 6:30 PM

1. Hold Public Hearing on Tax Rate and Budget.
2. Budget Workshop - Discuss Budget
3. Budget Workshop - Discuss Tax Rate

Thursday, September 7, 2017

*"Notice of Public Hearings on Tax Increase," if necessary appears in newspaper.
(At least seven days prior to public hearing.)*

Monday, September 18, 2017

Send "Notice of Vote on Tax Rate" information to newspaper.

Tuesday, September 19, 2017
Regular Council Meeting

2nd Public Hearing on Tax Rate (7:30) / Budget Workshop and Council Meeting 6:30 PM

1. Public Hearing on Tax Rate. Schedule and announce date & time of meeting to adopt tax rate and budget, 3-14 days from this date.
2. Budget Workshop - Discuss Budget
3. Budget Workshop - Discuss Tax Rate

Thursday, September 21, 2017

"Notice of Vote on Tax Rate", appears in newspaper.

Tuesday, September 26, 2017

Special Council Meeting to Adopt Budget and Tax Rate 6:30 PM

1. Discuss and take appropriate action on Budget Adoption Resolution.
2. Discuss and take appropriate action on Tax Rate Adoption Resolution

LOCKHART CITY COUNCIL FY 17-18 GOALS				
Category and Priority Order				
COUNCIL MEMBER	PRIORITY	GOALS IDENTIFIED BY COUNCIL FOR FY 17-18 (as submitted by Councilmembers)	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	CATEGORY
BH	3	Continue Improving City Cemetery	with GF Expiring debt saving and/or Cemetery Tax	CEMETERY
Jeff M	2	Refurbish City Hall in the inside (to make more inviting to the public) as well as doing some landscaping outside	General Fund	CITY BLDGS
BW	3	Spruce up and clean up City properties		CITY BLDGS
BH	4	Improve City Facilities Appearance		CITY BLDGS
JC	4	City Facilities		CITY BLDGS
AGS	10	Convention Center		CONVENTION CTR
JC	2	Crime		CRIME
AGS	4	Police Task Force: Budget extra funds for a Police Task Force, a Narcotics Officer and a Mental Health Officer to address any drug and gang related problems and mental issues our city is being faced not only on the East side of our city but citywide. Budget for updated training for our police officers. There is alot of training that is free but alot additional money for registration fees and course material.		CRIME
Jeff M	4	Work with Police Department to bring back drug enforcement program		CRIME
LW	8	Fund for helping utility customers in need	???	CUSTOMER SERV
BW	2	Continue to change angle parking downtown: 200 Blk S Main, 100 Blk N Main, 100 Blk N Commerce, 200 Blk E Market; little time and expense invovled	??	DOWNTOWN
LW	2	Downtown improvements,bathrooms, electric, pedestrian safety, beautification, wifi, lighting		DOWNTOWN
AGS	9	Parking around and surrounding the square. Issues with larger vehicles parked in areas that are narrow and that make it hard to see oncoming traffic		DOWNTOWN
LW	1	Expanding economic development department, budget, office, staff?, marketing	General fund, LEDC	ECCONOMIC DEV
AGS	3	Economic Development: Recurit more businesses especailly retail and continue efforts; contact existing and vacant building owners to see if they are willing to work with the City of Lockhart to bring retail businesses and speciality shops, as well as industrial. Purchase buildings and land when on the market for possible new businesses for the city.		ECCONOMIC DEV
JC	3	Economic Development		ECCONOMIC DEV
AGS	5	Subdivision development to attract more businesses to Lockhart.		ECCONOMIC DEV
JM	5	Set up meetings with developers for more retail space shopping centers along US 183		ECCONOMIC DEV

LOCKHART CITY COUNCIL FY 17-18 GOALS				
Category and Priority Order				
COUNCIL MEMBER	PRIORITY	GOALS IDENTIFIED BY COUNCIL FOR FY 17-18 (as submitted by Councilmembers)	SUGGESTED FUNDING SOURCE BY COUNCILMEMBER	CATEGORY
AGS	6	More Events to Attract Tourism in Lockhart and Include Way Finding Signage (Hotels and Restaurants)		ECONOMIC DEV
AGS	1	All Department Heads to Budget Salary Increases for all City Employees.		EMPLOYEES
JM	1	City Employee Raises		EMPLOYEES
JM	2	House or fund gym membership/space (weight rm) in Senior Center area (cardio machine) for City employees		EMPLOYEES
AGS	8	Employee: Possible additional Employee Holiday Time Off-Alternating System. Even though this has been discussed and the reasons for why it cannot be done, I would like to see a time off alternating system, especailly during the holidays.		EMPLOYEES
BW	1	ENFORCE ordinances that pertain to unsightly properties all over town		ENFORCEMENT
Jeff M	1	Enforce city ordinance regarding residential property		ENFORCEMENT
Jeff M	3	Continue to work on City Park improvements		PARKS
JM	3	Do inventory of City properties to idenify areas for pocket parks	LEDC funds	PARKS
LW	3	Park improvements	General fund	PARKS
BH	5	Parks Improvements	General Fund	PARKS
JC	5	Parks		PARKS
AGS	7	Parks Improvemens: Purchase and update the park equipment to provide safe and fun filled parks for all to use.		PARKS
LW	7	Town branch cleanup and beautification	???	PARKS
JM	4	Start process of Funding Sidewalks east of 183 connecting to the US 183 sidewalks		SIDEWALKS
LW	6	sidewalk repair and expansion	general fund bond	SIDEWALKS
BH	1	IMPLEMENT SIGNAGE IN LOCKHART	General Fund (LEDC) and/or Hotel Tax	SIGNAGE
LW	4	wayfinding, branding	general fund	SIGNAGE
LW	5	Entry signs	general fund	SIGNAGE
Jeff M	6	Signage on Highway 183 and SH130 = directing people to Lockhart		SIGNAGE
BW	4	Pursue oppportunity to move Senior Citizens' Center to St Paul United Church of Christ Property		SR CITIZENS CTR
JC	1	Roads	Grants or impact fees	STREETS/INFRAS
AGS	2	Infrastructure: Continue City Infrastructure: Drainage, Street Repairs, Completion of Curbing, Brighter Lighting in Neighborhoods		STREETS/INFRAS
BH	2	Continue improving City Streets	Increase Transportation Fund	STREETS/INFRAS
Jeff M	5	Continue to make improvements and redoing our city streets		STREETS/INFRAS

Lockhart City Council
FY 16-17 Goals
Revised 3-10-2016, 8:30 pm

Priority	Council Person	Goals Submitted	City Manager Comments
1	Castillo	Infrastructure	Complete 2015 CO projects and need budget of \$250,000 per year for streets, continue water and sewer main replacements; continue electric distribution maintenance plan-get new substation on line. Replace bad water raw water mains and find additional water for the future.
1	Gonzales-Sanchez	Department Heads to Budget Salary Increases for city employees so that we can keep our current city employees.	Est Cost Per % Increase Annually: Gen Fund (Not Civil Serv) \$ 29,000; Gen Fund Civil Serv \$ 24,000; Other/Utilities: \$ 15,000- Add'l
1	Hilburn	Improve City Cemetery with GF Expiring debt saving and/or Cemetery Tax	Cemetery Tax up to 5 cents allowed by State Law. Expiring GF debt committed to Police and Fire increased pay rates. (\$132,000)
1	Mendoza	Find ways to use activity center for multi-purpose use. (basketball, volleyball). Funding source: Different companies in town	If approved by Council staff would approach local businesses
1	Michelson	Continue to improve infrastructure (drainage, street repairs) throughout the city	Complete 2015 CO and budget \$250,000 per year for street materials
1	Westmoreland	Enforce ordinances that pertain to unsightly properties all over town. Make homeowners/residents (because some may be renters) take pride in their environment. It is an eyesore to drive around town and see overgrown properties, junked cars, and stacks of trash on porches, in yards and driveways. All levels of socio-economic residents in this town have shown evidence of being disrespectful to their environment.	City has no esthetics ordinance currently. The term "unsightly" is subjective and is difficult to prove in court.
1	White	Economic Development-expanding budget to get staff qualified to help Sandra with recruitment, working with LEDC to either build Spec building or invest in more property, Main St program to relieve Sandra of a lot of those duties	Main Street Program would require another person and funding to work with local businesses while Economic Development would conscentrate on new businesses and new jobs
2	Castillo	Economic Development	Need 12-15,000 sf of retail spaces with reasonable lease per sf and buildings that are 20 to 50,000 sf for industrial and maunufacturing
2	Gonzales-Sanchez	Infrastructure: Continue City Infrastructure: Drainage, Street Repairs, Completion of Curbing, Brighter Lighting in Neighborhoods	Complete 2015 CO projects and need budget of \$250,000 per year for streets, continue water and sewer main replacements; continue electric distribution maintenance plan-get new substation on line. Replace bad water raw water mains and find additional water for the future. Most streets that lack curbing will need to be totally reconstructed. Brighter LED lights being experimented with since costs have come down.
2	Hilburn	Implement City Signage	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000
2	Mendoza	New Park equipment. Funding Source: Each Councilmember responsible for a park and finding funding sources	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
2	Michelson	Continue to improve ways to attract businesses to Lockhart	Need more 12-15,000 sf of retail spaces with reasonable lease per sf and buildings that are 20 to 50,000 sf for industrial and maunufacturing
2	Westmoreland	Create a policy for the residency of future admininstrative positions to live within the Lockhart city limits. If an administrator wants to be employed by the City of Lockhart, they need to reside here. Sharing in the daily lives of our citizens seems crucial to making decisions about Lockhart. They are paid by city taxes.	It is not legal to require all department heads to live in the City limits; only the City Manager is required to do so. All non-24 emergency response employees must live within 25 mintues of City Limis
2	White	Continue street rehab	Need \$ 250,000 annually minimum for street work materials
3	Castillo	City Facilites	Not sure what this includes; can asses all departments for physical needs
3	Gonzales-Sanchez	Economic Development: Recurit more businesses especailly retail and continue efforts ; contact existing and vacant bldg owners to see if they are willing to work with City to bring these small retail businesses, as well as industrial; possibly purchasing two downtown county buildings when on the market for possible new businesses in the downtown area. Stronger platform with LEDC with methods to sell Lockhart and attract businesses.	LEDC could fund another report but the company says our numbers still should be good. Costs estimated \$22,500 for updating data and recruitment. Prime softgood companies constantly want to be on Highway 183 in 12-15,000 sf and at a reasonalbe cost per sf plus higher traffic counts.

Lockhart City Council
FY 16-17 Goals
Revised 3-10-2016, 8:30 pm

Priority	Council Person	Goals Submitted	City Manager Comments
3	Hilburn	Continue improving city streets: Increase Transportation Fund	Current transportation monthly rate is \$ 4 for residential and others; \$260,000 annual which helps fund labor and equipment, but is not sufficient for materials. Another \$250,000 for materials is needed annually.
3	Mendoza	Wi-Fi Free Zones Downtown Square. Funding source City Budget, School District, Downtown sponsors	Rough estimate is about \$12,000
3	Michelson	Refurbish City Hall	If atrium removed, add more offices estimated at \$45,000 and more outside landscaping estimated at \$ 5,000; elevator going in with improvements to restrooms and offices
3	Westmoreland	Approach interested and future businesses cordially. Stringent ordinances (and the way they are approached), scare off some businesses. Let's be friendly in a positive way.	City Mgr respectfully requests names of such businesses. He has met with 18 business representatives over past 15 months that were looking at Lockhart but did not come. Except for the non-residential exterior building esthetics ordinance, none of them indicated a problem with the current ordinances or with staff. The main problems were high land prices and the lack of "ready built retail and industrial buildings", and traffic counts were not high enough. Most thought the impact fee schedules were very reasonable compared to other cities. Will continue to work toward friendlier customer service with simplified ordinances.
3	White	Park master plan to consider park bond issue, recreation dept and staff issues	Master Plan estimate: \$ 45,000, recreation dept est at least \$ 60,000 for a recreational professional with another \$30,000 for equipment and materials
4	Castillo	Employees Wages	Est Cost Per % Increase Annually: Gen Fund (Not Civil Serv) \$ 29,000; Gen Fund Civil Serv \$ 24,000; Other/Utilities: \$ 15,000- Add'l Cost FY 16-17 due to Civil Serv Pay Plan Expansions already approved: \$ 132,000
4	Gonzales-Sanchez	Police Task Force: Budget extra funds to bring back a much needed Police Task Force to address any drug and gang related problems this city is being faced with especially on the East side of our city. Possibly ask the County to assist with funding.	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000
4	Hilburn	Continue working on bringing industry to Lockhart: Continue supporting Ms. Mauldin	LEDC is will have sufficient funding to be more aggressive starting FY 16-17
4	Mendoza	Training Start up: Neighborhood Watch Training and Program: Police Budget	Have tried Neighborhood Watch Program in past but was not sustained because of lack of participation. Willing to try again.
4	Michelson	Improve signage on HWY 183 as well as SH130 = directing people to Lockhart	Possibly use of some of the KTB grant money
4	Westmoreland	Evaluate and/or change the degree of the angled parking along the 4 blocks off of the square. This would be: Main Street from Market to Prairie Lea Street; Main Street from San Antonio Street to Walnut Street; Commerce Street from Market Street to Prairie Lea Street, and Commerce Street from San Antonio Street to Walnut Street. These parking spaces were made before long vehicles were made! If there are cars parked on both sides of the streets, only one car can pass through at a time. Then it becomes a one lane street. I have witnessed a different angled parking arrangement, and it provides more room and is much safer for the drivers and pedestrians.	Estimate to black out existing thermoplastic markings, redefine layout, and apply new thermoplastic markings with angle parking = \$ 12,000; will probably lose 4 spaces per block. 2 on each side
4	White	Branding and wayfinding—may be included in #1	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000
5	Castillo	Parks	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
5	Gonzales-Sanchez	Subdivision development to attract more businesses to Lockhart	Working with 6 more subdivisions, either new or expanding, and possibly one more very large one northwest.
5	Hilburn	Improve tourism in Lockhart - City Council continue to work with and encourage Chambers of Commerce to be more involved	Council can make this directive to Chambers when dividing out HOT funds
5	Mendoza	Finding more funding for Retail Market Study. Zip code demographics with reports. Funding LEDC	LEDC could fund another report but the company says our numbers still should be good. Costs estimated \$22,500 for updating data and recruitment.

Lockhart City Council
FY 16-17 Goals
Revised 3-10-2016, 8:30 pm

Priority	Council Person	Goals Submitted	City Manager Comments
5	Michelson	Work with LEDC or someone equivalent to build a building to help attract business	Need more 12-15,000 sf of retail spaces with reasonable lease per sf. Most softgood retailers want 12-15,000 on Hwy 183 at a reasonable price and increased traffic volumes
5	White	Sidewalks to include lighting	Funding required; for example San Jacinto to Jr High estimate is \$130,000 just for materials along Maple walkway
6	Gonzales-Sanchez	More Events to Attract Tourism in Lockhart and Include Way Finding Signage (Hotels and Restaurants)	Initial required funds up to \$40,000 if City Crew does the work; total cost could be more than \$70,000. Chambers could use HOT for more tourism.
6	Michelson	Continue to work on City Park improvements	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
6	White	Pursue possible ESD-EMS district	Legal issue with participation by County and City of Luling preferable
7	Gonzales-Sanchez	Parks Improvemens: Purchase more park equipment to provide safe and fun filled parks for all to use.	Estimate: \$ 400,000 annually over next 4 years based on input from Parks Board Advisory Board
7	Mendoza	Start Talks With YMCA Austin again. Seek sponsors funding if necessary	Our population hurt in previous discussions, Will pursue again. They usually want commitment for a minimum number of individuals and families depending on population of not only City but its metro area
7	Michelson	Work on building a civic center/ recreation center	\$ 9 million plus land \$ 2.5 million for about 20,000 sf plus about \$240,000 annual maintenance costs and minimum of \$60,000 for utilities; estimated revenues offset is about \$60,000; take out recreation center and cost go down about 20%. It has been reported that Bastrop is spending over \$500,000 per year to operate its civic center. Revenues not covering costs.
7	White	Cemetery maintenance	Cemetery Tax up to 5 cents allowed by State Law
8	Gonzales-Sanchez	City Hall: Refurbish with Improvements and/or Upgrades	Elevator and improvements to restrooms planned; better offices for Connie and Sandra planned also.
9	Gonzales-Sanchez	Convention Center	\$ 9 million plus land \$ 2.5 million for about 20,000 sf plus about \$240,000 annual maintenance costs and minimum of \$60,000 for utilities; estimated revenues offset is about \$60,000; take out recreation center and cost go down about 20%. It has been reported that Bastrop is spending over \$500,000 per year to operate its civic center. Revenues not covering costs.
10	Gonzales-Sanchez	Employee: Possible additional Employee Holiday Time off-Alternating system	City employees now have 12 holidays and 1 personal holiday; time off is granted by seniority with department head responsible for keeping sufficient personnel to serve the public needs. Employees also receive at least 2 weeks of vacation time. Those employees required to work on holidays receive their normal pay plus holiday pay.

City of Lockhart
Future Debt Payments as of 9/30/15

Description		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL DEBT
General Government																						
Hotel Tax Fund																						
2009 Tax & Revenue		40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000								520,000
Total Hotel Tax Fund P & I		40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000								520,000
LEDC																						
2008 GO Refunding		300,000																				300,000
2015 Tax & Revenue		37,357	48,093	48,093	48,044	48,103	48,152	63,645	63,670	63,513	63,543	63,555	63,643	63,687	65,647	65,544	65,575	65,482	65,579	65,538	65,676	1,182,139
Total LEDC Fund P & I		337,357	48,093	48,093	48,044	48,103	48,152	63,645	63,670	63,513	63,543	63,555	63,643	63,687	65,647	65,544	65,575	65,482	65,579	65,538	65,676	1,482,139
2015 Capital Projects Fund																						
2015 Tax & Revenue		122,620																				122,620
Total 2015 Capital Projects Fund		122,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	122,620
Drainage																						
2008 GO Refunding	31.00%	100,000																				100,000
2015 Tax & Revenue		100,000	116,289	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	2,016,289
Total Drainage Fund P & I		200,000	116,289	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	2,116,289
General Fund																						
2008 GO Refunding		91,210																				91,210
2015 Tax & Revenue		-																				-
Total General Fund P & I		91,210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91,210
Debt Service Fund																						
2009 Tax & Rev CO's	100.00%	333,210	331,060	328,972	327,883	336,575	329,615	737,655	742,642	741,325	743,920	750,210	749,978	753,440								7,206,485
2006 Tax & Rev CO's	100.00%	50,455	48,815	47,175	50,535	48,690	46,845															292,515
2006-A Tax & Rev CO's	93.00%	266,916	267,594	267,890	267,803	267,332	271,128															1,608,664
2015 Tax & Revenue	12.00%	91,487	117,779	117,779	117,659	117,803	117,923	155,867	155,927	155,543	155,615	155,645	155,861	155,969	160,769	160,517	160,592	160,365	160,602	160,502	160,831	2,895,035
Total Debt Service Fund P & I		742,068	765,248	761,816	763,880	770,400	765,511	893,522	898,569	896,868	899,535	905,855	905,839	909,409	160,769	160,517	160,592	160,365	160,602	160,502	160,831	12,002,699
Total General Government		1,533,255	969,630	949,909	951,924	958,503	953,663	1,097,167	1,102,239	1,100,381	1,103,078	1,109,410	1,109,482	1,113,096	326,416	326,061	326,167	325,847	326,181	326,040	326,507	16,334,957

City of Lockhart
Future Debt Payments as of 9/30/15

Description		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL DEBT	
Proprietary																							
Electric Fund																							
2008 GO Refunding	3.59%	40,379																				40,379	
2013 SIB Loan	30.81%	71,151	71,151	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,151	71,151	71,152				1,280,721
Total Electric Fund P & I		111,530	71,151	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,152	71,151	71,151	71,151	71,151	71,151	71,151	71,151	71,152	-	-		1,321,100
Water Fund																							
2006A Tax & Rev CO's	7.00%	20,090	20,142	20,164	20,157	20,122	20,408																121,082
2008 GO Refunding	36.38%	409,192																					409,192
2009 GO Refunding	86.69%	165,829	165,775	165,656	165,477	169,357	168,625	167,709	170,852	169,384	171,937	174,082	171,534	177,194									2,203,410
2015 Tax & Revenue	49.60%	378,148	486,818	486,818	486,322	486,917	487,413	644,248	644,496	642,909	643,207	643,331	644,223	644,670	664,510	663,468	663,778	662,842	663,822	663,406	664,800		11,966,146
2013 SIB Loan	35.80%	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676	82,676				1,488,169
Total Water Fund P & I		1,055,935	755,411	755,314	754,632	759,071	759,122	894,633	898,024	894,969	897,820	900,089	898,433	904,540	747,186	746,144	746,454	745,518	746,498	663,406	664,800		16,187,999
Sewer Fund																							
2008 GO Refunding	16.36%	183,990																					183,990
2009 GO Refunding	13.31%	25,461	25,452	25,434	25,407	26,002	25,890	25,749	26,232	26,006	26,398	26,728	26,336	27,206									338,302
2015 Tax & Revenue	4.30%	32,783	42,204	42,204	42,161	42,213	42,256	55,852	55,874	55,736	55,752	55,773	55,850	55,889	57,609	57,518	57,545	57,464	57,549	57,513	57,643		1,037,388
2015 Tax & Revenue	TRNSF		170,305	186,594	186,302	186,653	186,945	279,275	279,421	278,487	278,662	278,735	279,261	279,523	291,203	290,590	290,773	290,222	290,798	290,554	291,374		4,905,677
2013 SIB Loan	33.39%	77,102	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102	77,103	77,102	77,102				1,387,844
Total Sewer Fund P & I		319,336	315,064	331,334	330,973	331,971	332,193	437,979	438,629	437,331	437,915	438,338	438,549	439,721	425,914	425,210	425,421	424,788	425,449	348,067	349,017		7,853,201
Airport Fund																							
2000 Airport	100.00%																						-
Total Airport Fund P & I		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Total Proprietary Fund P & I		1,486,801	1,141,626	1,157,799	1,156,757	1,162,193	1,162,466	1,403,764	1,407,804	1,403,451	1,406,887	1,409,579	1,408,133	1,415,412	1,244,252	1,242,505	1,243,026	1,241,458	1,243,099	1,011,473	1,013,817		25,362,300
Grand Total		3,020,056	2,111,256	2,107,708	2,108,681	2,120,696	2,116,129	2,500,931	2,510,043	2,503,832	2,509,965	2,518,989	2,517,615	2,528,508	1,570,668	1,568,566	1,569,193	1,567,305	1,569,280	1,337,513	1,340,324		41,697,257

