

**BUDGET WORKSHOP  
SPECIAL MEETING  
LOCKHART CITY COUNCIL**

**AUGUST 13, 2019**

**6:30 P.M.**

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET, 3<sup>rd</sup> FLOOR,  
LOCKHART, TEXAS**

**Council present:**

Mayor Pro-Tem Angie Gonzales-Sanchez  
Councilmember Juan Mendoza  
Councilmember Jeffrey Michelson

Mayor Lew White  
Councilmember John Castillo  
Councilmember Kara McGregor  
Councilmember Brad Westmoreland

**Staff present:**

Steven Lewis, City Manager  
Pam Larison, Finance Director  
Bobby Leos, Electric Superintendent  
Sean Kelley, Public Works Director  
Emma Rocha, Utility Supervisor

Connie Constancio, City Secretary  
Mike Kamerlander, Economic Development Director  
Robert Eggimann, Controller  
Randy Jenkins, Fire Chief  
Chris Chomel, Captain-Lockhart EMS

**Citizens/Visitors Addressing the Council:** Eduardo Montana, Jason Eeds, and Michael Urrutia of the Guadalupe-Blanco River Authority.

**ITEM 1. CALL TO ORDER.**

Mayor Lew White called the meeting to order at 6:30 p.m.

**ITEM 2. INVOCATION, PLEDGE OF ALLEGIANCE.**

Mayor Pro-Tem Sanchez gave the Invocation and led the Pledge of Allegiance to the United States and Texas flags.

**ITEM 3-A. PRESENTATION, DISCUSSION AND CONSIDER ACCEPTANCE OF THE PROPOSED FISCAL YEAR 2019-2020 BUDGET BY GUADALUPE-BLANCO RIVER AUTHORITY (GBRA) FOR THE LOCKHART WATER AND WASTEWATER TREATMENT PLANTS.**

Eduardo Montana of the GBRA introduced Jason Eeds and Michael Urrutia of GBRA that were present and available to also answer any questions. He provided information about the water and wastewater treatment plants budgets. There was discussion.

Mayor Pro-Tem Sanchez made a motion to accept the Fiscal Year 2019-2020 budget by GBRA, as presented. Councilmember McGregor seconded. The motion passed by a vote of 7-0.

**ITEM 3-B. PRESENTATION AND DISCUSSION OF THE PROPOSED FISCAL YEAR 2019-2020 BUDGET TO CITY COUNCIL.**

Ms. Larison provided information and there was discussion regarding the utility fund revenue and expenditures that included the Electric, Water, Wastewater, Utility Billing, Solid Waste, EMS, Airport and Economic Development.

**EMS**

There was discussion regarding considering purchasing a new ambulance in the Fiscal Year 2019-2020 budget to replace a 2011 ambulance with 200,000 miles. The cost of a new ambulance would be approximately \$200,000. There was discussion.

**ITEM 4. ADJOURNMENT.**

Mayor Pro-Tem Sanchez made a motion to adjourn the meeting. Councilmember Mendoza seconded. The motion passed by a vote of 7-0. The meeting was adjourned at 8:11 p.m.

PASSED and APPROVED this the 3<sup>rd</sup> day of September 2019.

**CITY OF LOCKHART**



\_\_\_\_\_  
Lew White, Mayor

ATTEST:



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Connie Constancio, TRMC  
City Secretary

