

**BUDGET WORKSHOP
SPECIAL MEETING
LOCKHART CITY COUNCIL**

JULY 28, 2020

6:30 P.M.

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET, 3rd FLOOR,
LOCKHART, TEXAS**

Council present:

Mayor Pro-Tem Angie Gonzales-Sanchez
Councilmember Juan Mendoza
Councilmember Brad Westmoreland

Mayor Lew White
Councilmember Derrick David Bryant
Councilmember Jeffry Michelson

Council present virtually:

Councilmember Kara McGregor

Staff present:

Steven Lewis, City Manager
Sean Kelley, Public Works Director
Emma Rocha, Utility Supervisor

Connie Constancio, City Secretary
Jim Jewell, EMS Director

Staff present virtually:

Bob Leos, Electric Superintendent

Citizens/Visitors Addressing the Council: Eduardo Montana of the Guadalupe-Blanco River Authority.

ITEM 1. CALL TO ORDER.

Mayor Lew White called the meeting to order at 6:30 p.m.

ITEM 2. INVOCATION, PLEDGE OF ALLEGIANCE.

Councilmember Bryant gave the Invocation and led the Pledge of Allegiance to the United States and Texas flags.

ITEM 3-A. PRESENTATION, DISCUSSION AND CONSIDER ACCEPTANCE OF THE PROPOSED FISCAL YEAR 2020-2021 BUDGET BY GUADALUPE-BLANCO RIVER AUTHORITY (GBRA) FOR THE LOCKHART WATER AND WASTEWATER TREATMENT PLANTS.

Eduardo Montana of GBRA provided information and details about the water and wastewater treatment plant budgets. There was discussion.

ITEM 3-B. PRESENTATION AND DISCUSSION OF THE CITY MANAGER'S PROPOSED FISCAL YEAR 2020-2021 BUDGET.

Ms. Larison provided information and there was discussion regarding revenue and expenditures of the utility fund accounts (Electric, Water, Wastewater, Solid Waste, Airport, Lockhart Economic Development Corporation and EMS). There was discussion regarding the following:

- Consider a kiosk outside of City Hall for utility payments.
- Funds allocated for street resurfacing improvements.
- Funds allocated to purchase equipment, install remount on ambulance, and to equally share the cost with Caldwell County.
- Airport maintenance and improvements.
- Lockhart Economic Development Corporation's (LEDC) budget has been approved by the LEDC Board of Directors.

Ms. Larison stated that the two public hearings will be held on the Fiscal Year 2020-2021 budget and to discuss the tax rate on August 18, 2020 and September 1, 2020. Adoption of the budget and tax rate is tentatively scheduled for September 15, 2020.

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Mayor White returned to this item to allow consideration of acceptance of the budgets, as presented.

Councilmember Michelson made a motion to accept GBRA's Fiscal Year 2020-2021 budgets, as presented. Mayor Pro-Tem Sanchez seconded. The motion passed by a vote of 7-0.

ITEM 4. ADJOURNMENT


Mayor Pro-Tem Sanchez made a motion to adjourn the meeting. Councilmember Mendoza seconded. The motion passed by a vote of 7-0. The meeting was adjourned at 7:35 p.m.

PASSED and APPROVED this the 18th day of August 2020.

CITY OF LOCKHART


Lew White, Mayor

ATTEST:


Connie Constanicio, TRMC
City Secretary

