

## **PUBLIC NOTICE**

**City of Lockhart  
Impact Fee Advisory Committee  
6:30 PM, Wednesday, May 27, 2026  
Municipal Building — Glosserman Room  
308 W. San Antonio St.**

### **AGENDA**

1. Call meeting to order.
2. Consider the Minutes of the November 12, 2025, meeting.
3. Consider semi-annual report to City Council concerning the status of implementation of Chapter 31 “Impact Fees” of the Code of Ordinances, and advise of the need to update the ordinance, land use assumptions, capital improvements plans, or impact fees.
4. Adjourn.

**Posted on the bulletin board in the Municipal Building, 308 W. San Antonio St., Lockhart, Texas, at 10:00 A.M. on the 20th day of May, 2026.**

**City of Lockhart**  
**Impact Fee Advisory Committee**  
**Wednesday, November 12, 2025**

**MINUTES**

COMMITTEE MEMBERS PRESENT: Philip Ruiz, Phil McBride, Rick Arnic, Julia Haug, Larry Metzler, Bradley Lingvai, Manuel Oliva

COMMITTEE MEMBERS ABSENT: Ron Peterson

STAFF PRESENT: David Fowler, Kevin Waller, Fatema Atker, Betzy Torres

VISITORS/CITIZENS ADDRESSING THE COMMITTEE: None

1. Call meeting to order. Chair Ruiz called the committee to order at 6:30 p.m.
2. Consider the Minutes of the June 25, 2025, meeting.

*Member Arnic moved to approve the minutes with correction, and Member Haug seconded. The motion passed by a vote of 7-0.*

3. Consider semi-annual report to City Council concerning the status of implementation of Chapter 31 "Impact Fees" of the Code of Ordinances, and advise of the need to update the ordinance, land use assumptions, capital improvements plans, or impact fees.

Mr. Fowler shared the map of existing and proposed water lines and streets, he reviewed the impact fee revenues, expenditures, account balances, and impact fees. He did share the permitting level decrease but the numerous new commercial projects has helped. He said no changes are recommended at this time. May 2, 2026 is the earliest impact fees can be raised per state law.

Chair Ruiz asked if the commissioners had any questions, opened it for discussion.

*Member Oliva moved to approve staff recommendation of no changes. Member Lingvai seconded, and the motion passed by a vote of 7-0.*

4. Adjourn.

*Commissioner Oliva moved to adjourn, and Commissioner Haug seconded. The motion passed by a unanimous vote, and the meeting adjourned at 6:45 p.m*

Approved: \_\_\_\_\_

Philip Ruiz, Chair

\_\_\_\_\_

Date

\_\_\_\_\_

Betzy Torres, Recording Secretary

\_\_\_\_\_

Date

# EXHIBIT A

## ***SPRING 2026 IMPACT FEE ACCOUNT BALANCES<sup>1</sup>***

	<u>October 1, 2025</u>	+	Revenue <sup>2</sup>	-	Expense <sup>3</sup>	<u>April 1, 2026</u>
<b>Water</b>	4,690,826		362,900		2,256	5,051,469
<b>Wastewater</b>	4,681,421		393,842		42,333	5,032,931
<b>Roads (Service Area 1)</b>	2,635,027		56,245		0	2,691,273
<b>Roads (Service Area 2)</b>	1,882,705		169,141		0	2,051,846
<b>TOTAL</b>	<b>\$13,889,979</b>		<b>\$982,128</b>		<b>\$44,589</b>	<b>\$14,827,519</b>

1. *All amounts have been rounded to the nearest dollar.*
2. *Revenue amounts include accrued interest.*
3. *Expenses were due to invoices from water/wastewater master plan consultants.*

One-half total CIP estimated cost (estimated 100% cost of all projects is \$120,118,135):	\$60,059,068
Total spent on projects since adoption of Ordinance 2023-09 on May 2, 2023:	\$117,739
Remaining amount of 1/2 estimated cost not yet spent:	\$59,941,329
Current balance on April 1, 2026:	\$14,827,519

**EXHIBIT B**  
**IMPACT FEE SEMI-ANNUAL REVENUE**  
*July 2003 - April 2026*

