

**BUDGET WORKSHOP  
SPECIAL MEETING  
LOCKHART CITY COUNCIL**

**JULY 12, 2016**

**6:30 P.M.**

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS, 217 SOUTH MAIN STREET,  
3<sup>rd</sup> FLOOR, LOCKHART, TEXAS**

**Council present:**

Mayor Pro-Tem Angie Gonzales-Sanchez  
Councilmember Juan Mendoza  
Councilmember Jeffry Michelson

Mayor Lew White  
Councilmember John Castillo  
Councilmember Benny Hilburn  
Councilmember Brad Westmoreland

**Staff present:**

Vance Rodgers, City Manager  
Jeff Hinson, Finance Director  
Sandra Mauldin, Economic Dev. Director  
Lee Weatherford, Public Works Director  
Shane Mondin, Building Official

Connie Constancio, City Secretary  
Julie Bowermon, Civil Service Director  
Dan Gibson, City Planner  
Bertha Martinez, Library Director

**Citizens/Visitors Addressing the Council:** Representatives of Non-Profit Organizations CARTS, Hays-Caldwell Women's Center, Lockhart Area Senior Citizens Activity Center, CASA, and Hays-Caldwell Council on Alcohol & Drug Abuse.

**ITEM 1. CALL TO ORDER.**

Mayor Lew White called the budget workshop/special meeting of the Lockhart City Council to order on this date at 6:30 p.m.

**ITEM 2. CITIZENS/VISITORS COMMENTS.**

Mayor White requested citizens to address the Council. There were none.

**ITEM 3-A. PRESENTATION BY AND DISCUSSION WITH NONPROFIT ORGANIZATIONS REQUESTING CONTRIBUTIONS FROM THE CITY OF LOCKHART FOR THE FISCAL YEAR 2016-2017 BUDGET.**

Mayor White requested the following to address the Council:

**CAPITAL AREA RURAL TRANSPORTATION SYSTEM (CARTS)**

A Representative of CARTS provided information and there was discussion about the transportation services that they provide to the community. CARTS requested a contribution in the amount of \$6,000.

**HAYS-CALDWELL WOMEN'S CENTER (HCWC)**

Marla Johnson of HCWC provided information about how they assist victims in Lockhart. She stated that they have assisted 25% more individuals than last year and that their main campus is in San Marcos with a new location in Lockhart. HCWC requested a contribution in the amount of \$13,100.

**COMMUNITY ACTION**

Mr. Hinson stated that a Representative of Community Action could not attend the meeting tonight. They requested to be allowed to make their presentation during the next meeting.

**LOCKHART AREA SENIOR CITIZENS ACTIVITY CENTER (LASCAC)**

Diana Coker, President of the LASCAC Board of Directors provided information about how they assist senior citizens and the community. She stated that the LASCAC is requesting a contribution in the amount of \$3,500.

CASA

Trisha Schneider of CASA provided information about how they assist children in the community. She stated that CASA was requesting a contribution in the amount of \$6,500.

HAYS-CALDWELL COUNCIL ON ALCOHOL & DRUG ABUSE

Grace Davis of HCCADA provided information about how they promote drug free awareness and provide counseling for the youth and adults. Ms. Davis stated that the HCCADA is requesting a contribution in the amount of \$11,000.

Mayor White announced that the Council would consider the allocation of funds during the next Council meeting.

**ITEM 3-B. PRESENTATION, DISCUSSION AND/OR ACTION REGARDING FISCAL YEAR 2016-2017 PROPOSED BUDGET AND RELATED INFORMATION.**

Staff provided a presentation and there was discussion about the following department budgets:

- Mayor/Council
- City Manager
- Economic Development
- Finance
- Non-Departmental
- Information Systems
- Civil Service
- Community Facility
- Library-consider storage for employees' personal items.
- Planning
- Inspections
- Airport
- Animal Control
- Parks
- Public Works
- Maintenance and Garage
- Cemeteries
- Streets and Drainage

**ITEM 3-C. DISCUSSION AND/OR ACTION REGARDING MAINTENANCE, OPERATIONAL AND CAPITAL BUDGETS AND FUNDING POSSIBILITIES.**

There was no discussion.

**ITEM 3-D. DISCUSSION AND/OR ACTION REGARDING BUDGET AND TAX RATE ADOPTION CALENDAR, IF NECESSARY.**

There was no action.

Councilmember Hilburn announced that he will be out of town during the meetings of August 4 and September 6.

Mayor White announced that the next Council meeting is July 19, 2016.

**ITEM 4. ADJOURNMENT.**

Mayor Pro-Tem Sanchez made a motion to adjourn the meeting. Councilmember Mendoza seconded. The motion passed by a vote of 7-0. The meeting was adjourned at 9:00 p.m.

PASSED and APPROVED this the 4<sup>th</sup> day of August 2016.

CITY OF LOCKHART



*Lew White*  
Lew White, Mayor

ATTEST:

*Connie Constancio*

Connie Constancio, TRMC  
City Secretary