

DOWNTOWN REVITALIZATION PROJECT

PROJECT STATUS UPDATE

NOVEMBER 2022



RIALTO STUDIO
LANDSCAPE ARCHITECTURE



PROJECT STATUS UPDATE

TASKS COMPLETED

- GEOTECHNICAL REPORT
- TOPOGRAPHIC AND BOUNDARY SURVEYS
- PHOTOMETRIC STUDY
- DRAINAGE STUDY
- 30% DESIGN DRAWINGS SUBMITTED TO CITY FOR REVIEW
- UPDATED PROJECT COST ESTIMATE
- CONDUCTED STAKEHOLDER MEETINGS 10/17-10/20

UPDATED PROJECT COST ESTIMATE

05/03/2022 = \$8,523,600

10/14/2022 = \$8,936,831

- REFINED PROJECT LIMITS TO INCLUDE ADDITIONAL

+ STORM SEWER

ADDITIONAL INLETS, MANHOLES, AND PIPE OUTSIDE PROJECT
AREA TO ACCOMMODATE DRAINAGE NEEDS

+ SANITARY SEWER

ADDITIONAL MANHOLES IN ALLEYWAYS REQUIRED

+ WATER MAIN

ADDITIONAL WATER LINE AND FITTINGS REQUIRED TO SOLVE
UTILITY CONFLICTS

+ STREET PAVING

ADDITIONAL PAVING NEEDED ALONG THE PROJECT PERIMETER

STAKEHOLDER MEETING RECAP

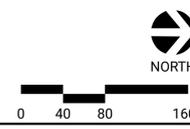
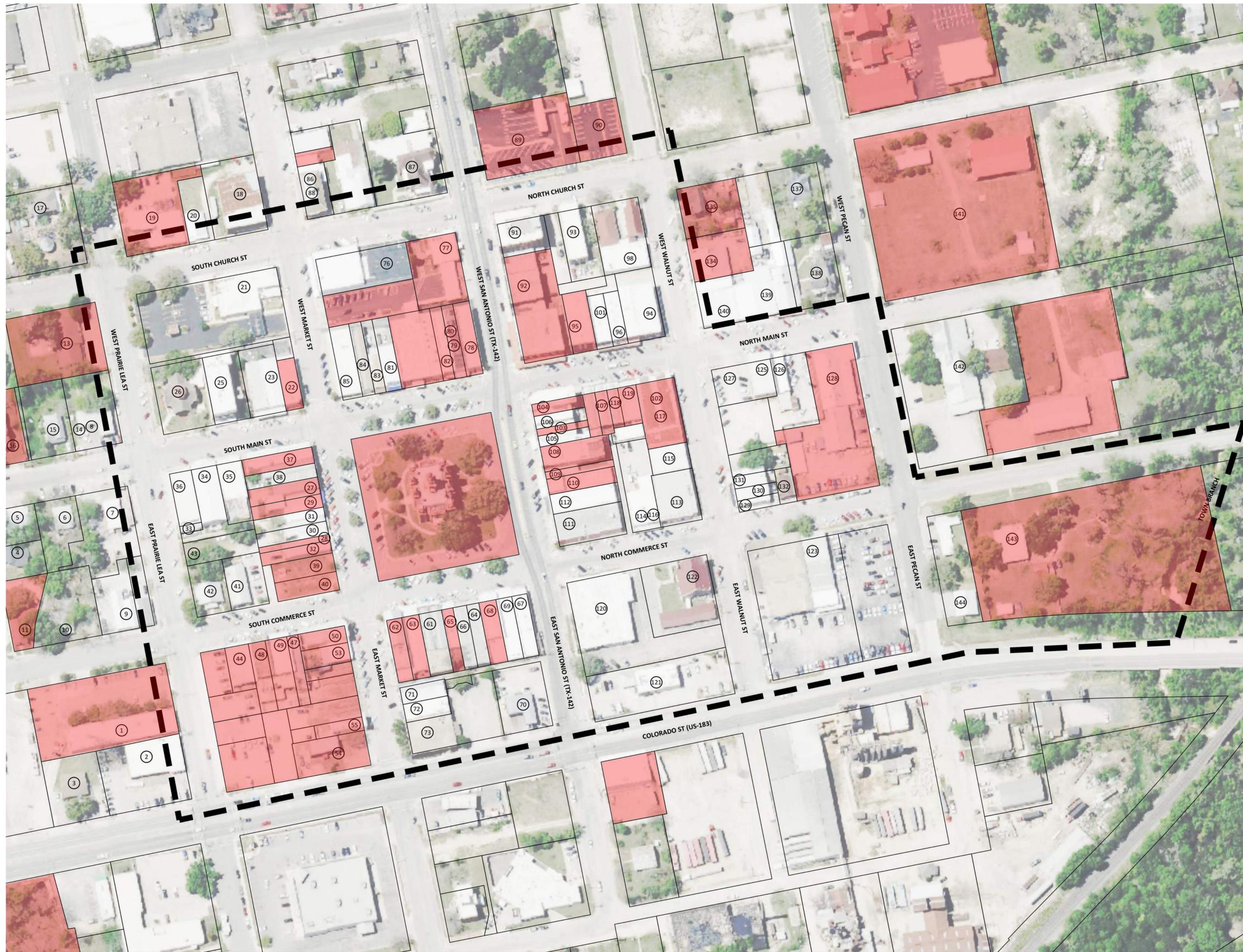
OCTOBER 17-20, 2022

MET WITH ROUGHLY 45 BUSINESSES AND PROPERTY OWNERS

- 25% OF TOTAL STAKEHOLDERS

TAKEAWAYS

- PROJECT WAS WELL-RECEIVED
- APPRECIATED ONE-ON-ONE MEETINGS
- LIKED THE FOCUS ON SAFETY IMPROVEMENTS
 - + STOP SIGNS
 - + CURB BUMP-OUTS
 - + TRUCK RE-ROUTE
- RECOGNIZED UTILITY UPGRADES ARE NEEDED
- GENERAL CONCERN ABOUT CONSTRUCTION IMPACTING BUSINESSES
- SUGGESTION FOR ADDITIONAL TEMPORARY SIGNAGE DURING CONSTRUCTION
- SUGGESTION OF WORKING CONSTRUCTION AROUND SPECIAL EVENTS TO REDUCE IMPACT
- SUGGESTION TO DEVELOP CAMPAIGN TO HELP SUPPORT BUSINESSES
 - + “A BETTER LOCKHART”
 - + “WE’RE ALL IN THIS TOGETHER”
 - + “PLEASE CONTINUE TO SUPPORT US”



DOWNTOWN REVITALIZATION PROJECT

NOVEMBER 2022

STAKEHOLDER MEETING MAP

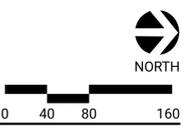
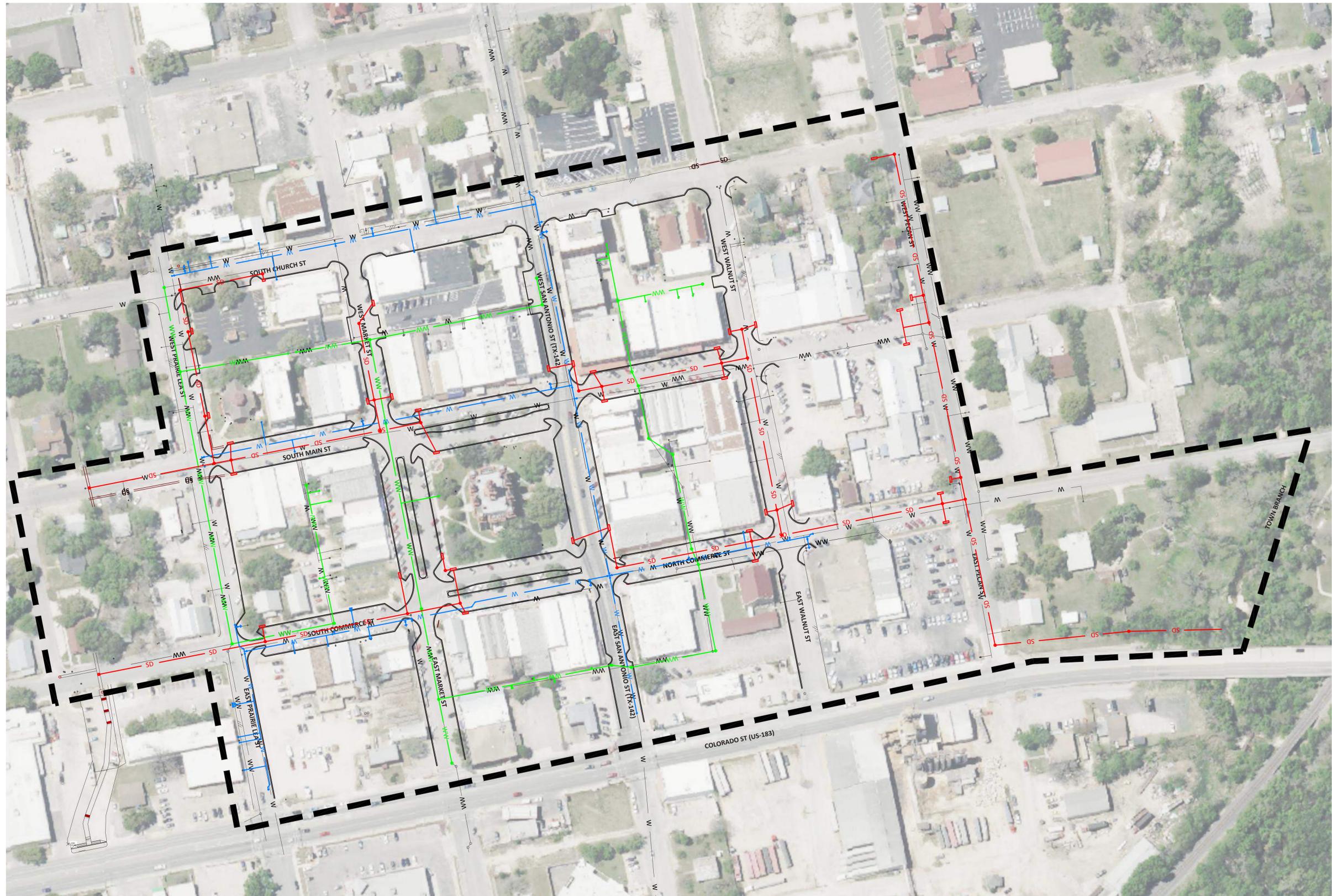




DOWNTOWN REVITALIZATION PROJECT
PROPOSED MASTER PLAN

NOVEMBER 2022

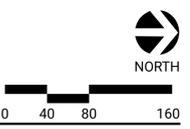
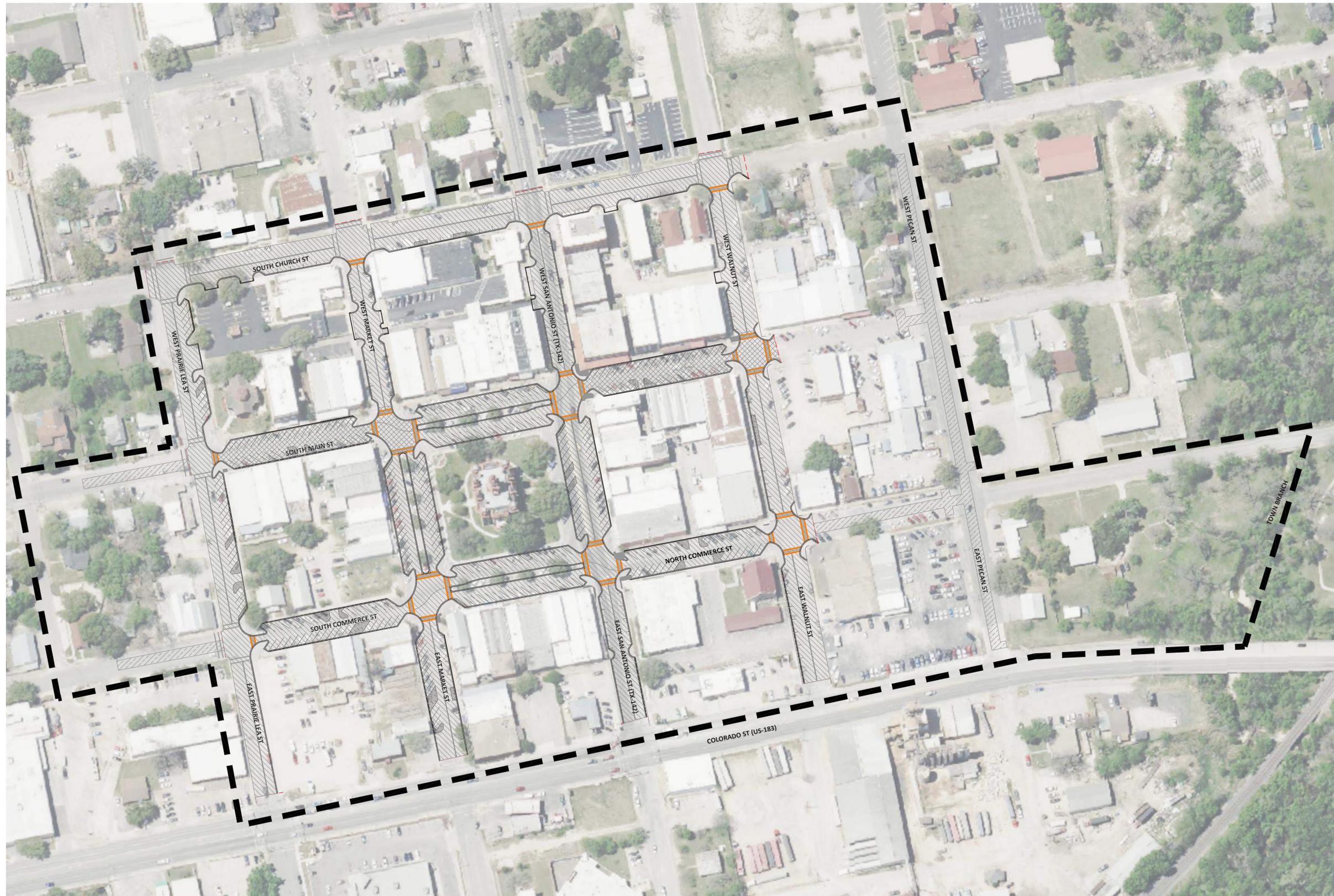




DOWNTOWN REVITALIZATION PROJECT
PROPOSED UTILITY IMPROVEMENTS

NOVEMBER 2022

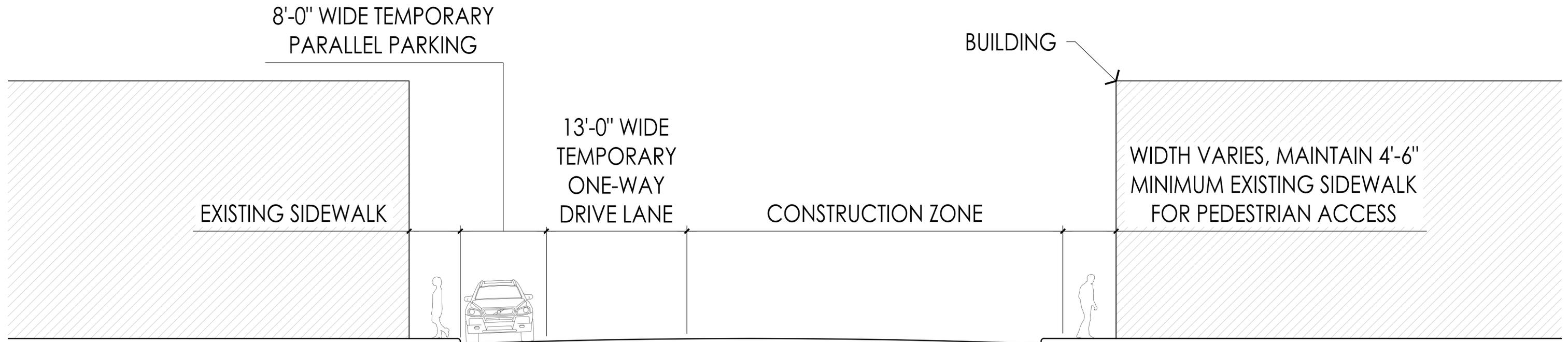




DOWNTOWN REVITALIZATION PROJECT
PROPOSED PAVEMENT IMPROVEMENTS

NOVEMBER 2022





SCHEDULE

DESIGN

30% - COMPLETE

60%

100%

JUNE 2022 TO JUNE 2023

SEPTEMBER 2022

JANUARY 2023

JUNE 2023

PERMITTING

JUNE TO SEPTEMBER 2023

BIDDING

SEPTEMBER TO DECEMBER 2023

CONSTRUCTION

DECEMBER 2023 TO DECEMBER 2025

NEXT STEPS

SCHEDULE MEETINGS

- CALDWELL COUNTY
- TXDOT

60% DESIGN - JANUARY 2023