

DOWNTOWN REVITALIZATION PROJECT

PROJECT STATUS UPDATE

FEBRUARY 2023



RIALTO STUDIO
LANDSCAPE ARCHITECTURE



PROJECT STATUS UPDATE

TASKS COMPLETED SINCE 30%

- MET WITH CALDWELL COUNTY ON JANUARY 9TH
- MET WITH TXDOT ON JANUARY 11TH
- MET WITH ARBORIST ON FEBRUARY 8TH
- UPDATED PROJECT COST ESTIMATE
- PREPARED CONCEPTUAL PHASING PLAN
- SUBMITTED 60% DESIGN DRAWINGS, COST ESTIMATE, AND SPECIFICATIONS TO CITY FOR REVIEW

UPDATED PROJECT COST ESTIMATE

10/14/2022 = \$8,936,831

01/31/2023 = \$8,939,856

REFINED PROJECT COST ESTIMATE FOR 60% DESIGN

- COST INCREASED APPROX. \$3,000
- REFINED STORM SEWER DESIGN
- IDENTIFIED SANITARY SEWER THAT HAD PREVIOUSLY BEEN REPLACED
- ADDITIONAL PAVEMENT REQUIRED AT INTERSECTIONS TO ACCOMMODATE STREETScape DESIGN AND PEDESTRIAN SAFETY
- MORE DETAILED BREAKDOWN OF COSTS FOR LIGHTING, PLANTING, AND IRRIGATION

CALDWELL COUNTY MEETING RECAP

JANUARY 9, 2023

MET WITH JUDGE HOPPY HADEN

TAKEAWAYS

- SUPPORTS THE PROJECT
- SUPPORTS ONE-WAY TRAFFIC ON MAIN AND COMMERCE STREETS
- SUPPORTS SIDEWALK EXPANSION AROUND THE COURTHOUSE
- REQUEST TO MAINTAIN ADA ACCESS ON THE NORTH SIDE OF COURTHOUSE
- SUPPORTS TRUCK RE-ROUTE

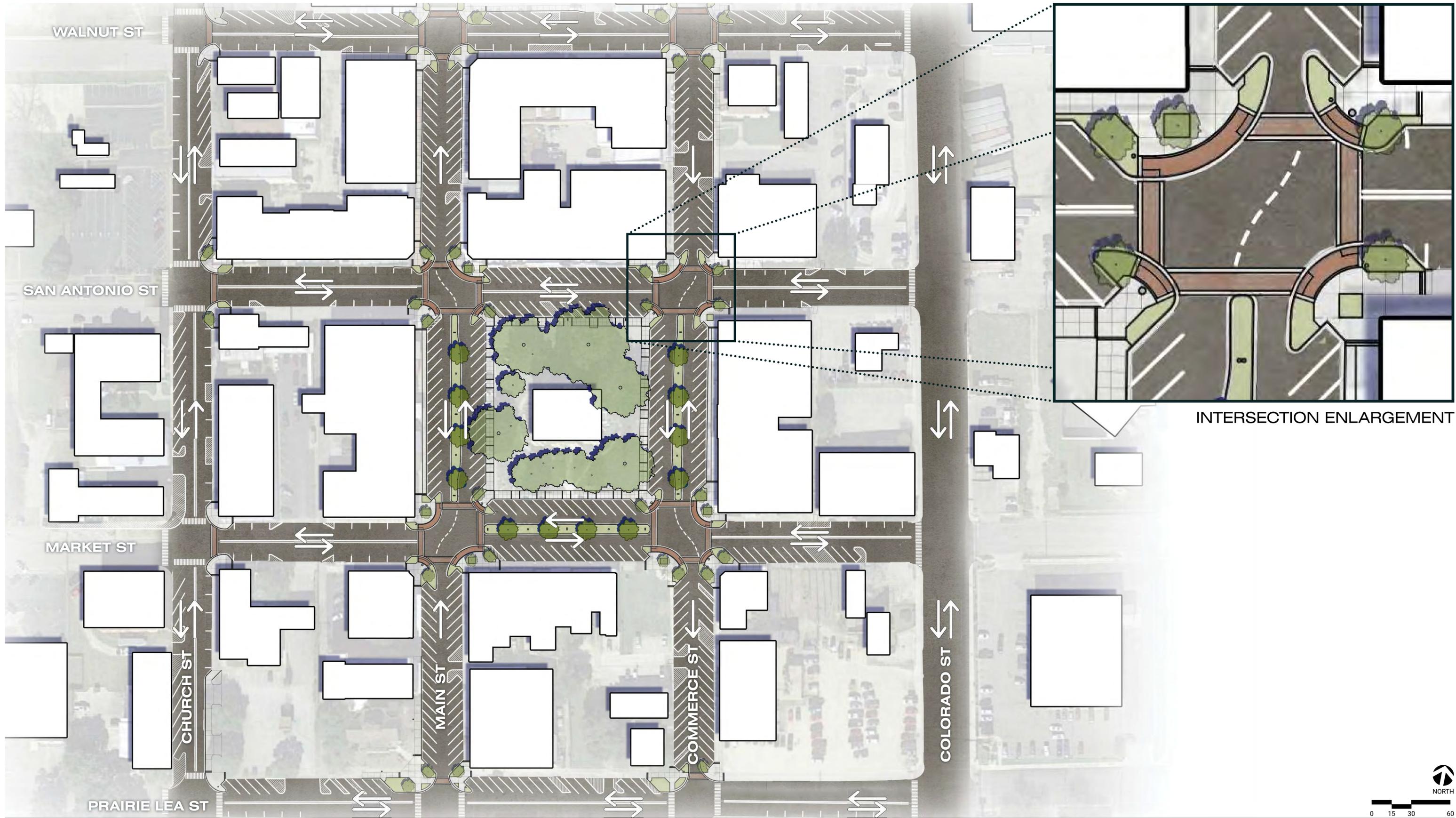
TXDOT MEETING RECAP

JANUARY 11, 2023

MET WITH DIANA SCHULZE, TANLI SUN, AND MARGARET LAKE

TAKEAWAYS

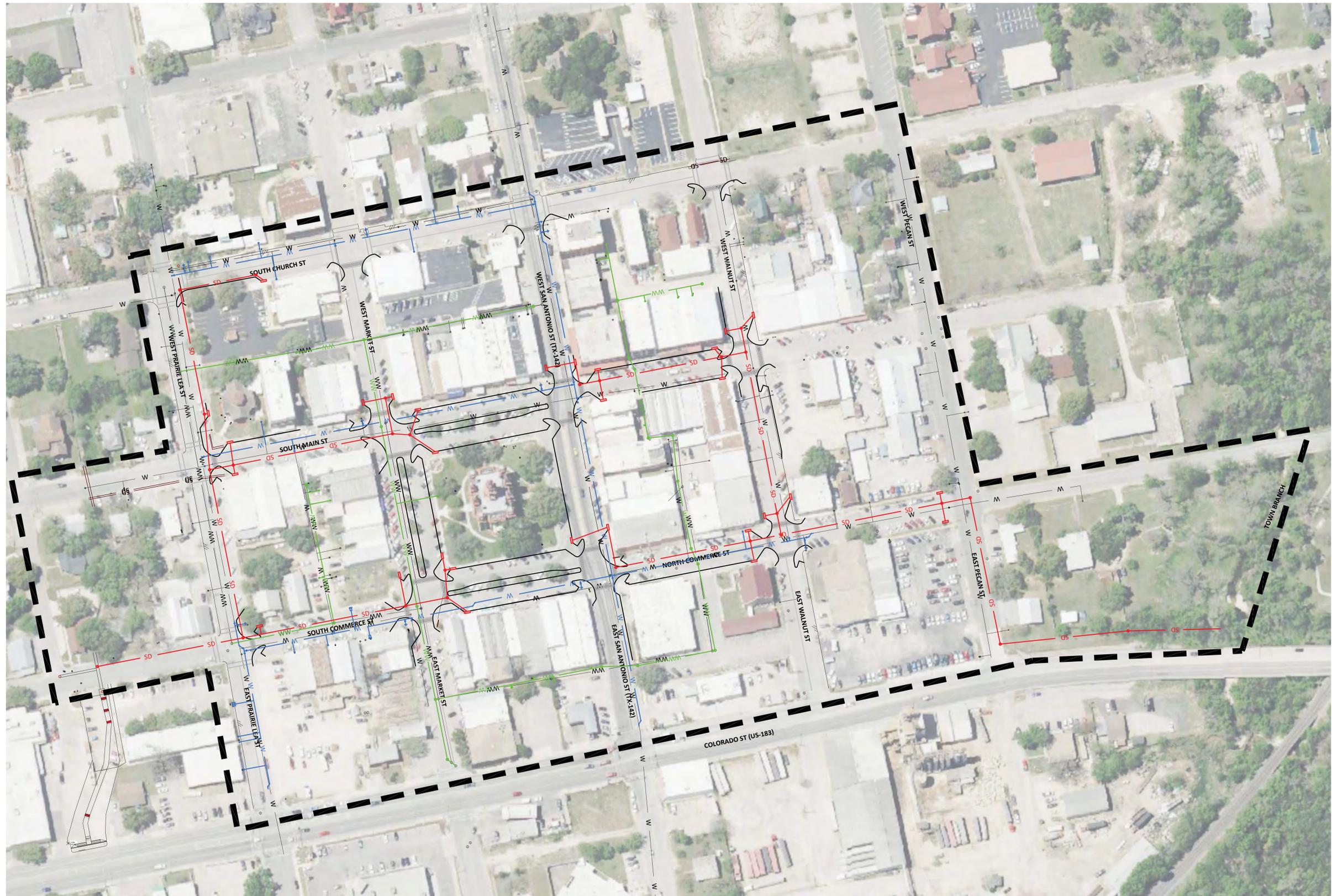
- SUPPORT THE PROJECT
- REQUEST TO REVIEW STREET LAYOUT AND UTILITY CROSSINGS ON SAN ANTONIO STREET
- REQUEST TO MAINTAIN TWO-WAY TRAFFIC ON SAN ANTONIO STREET
THROUGHOUT CONSTRUCTION



DOWNTOWN REVITALIZATION PROJECT
PROPOSED MASTER PLAN

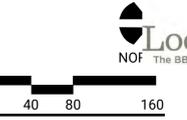
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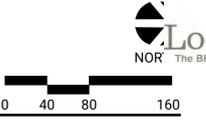
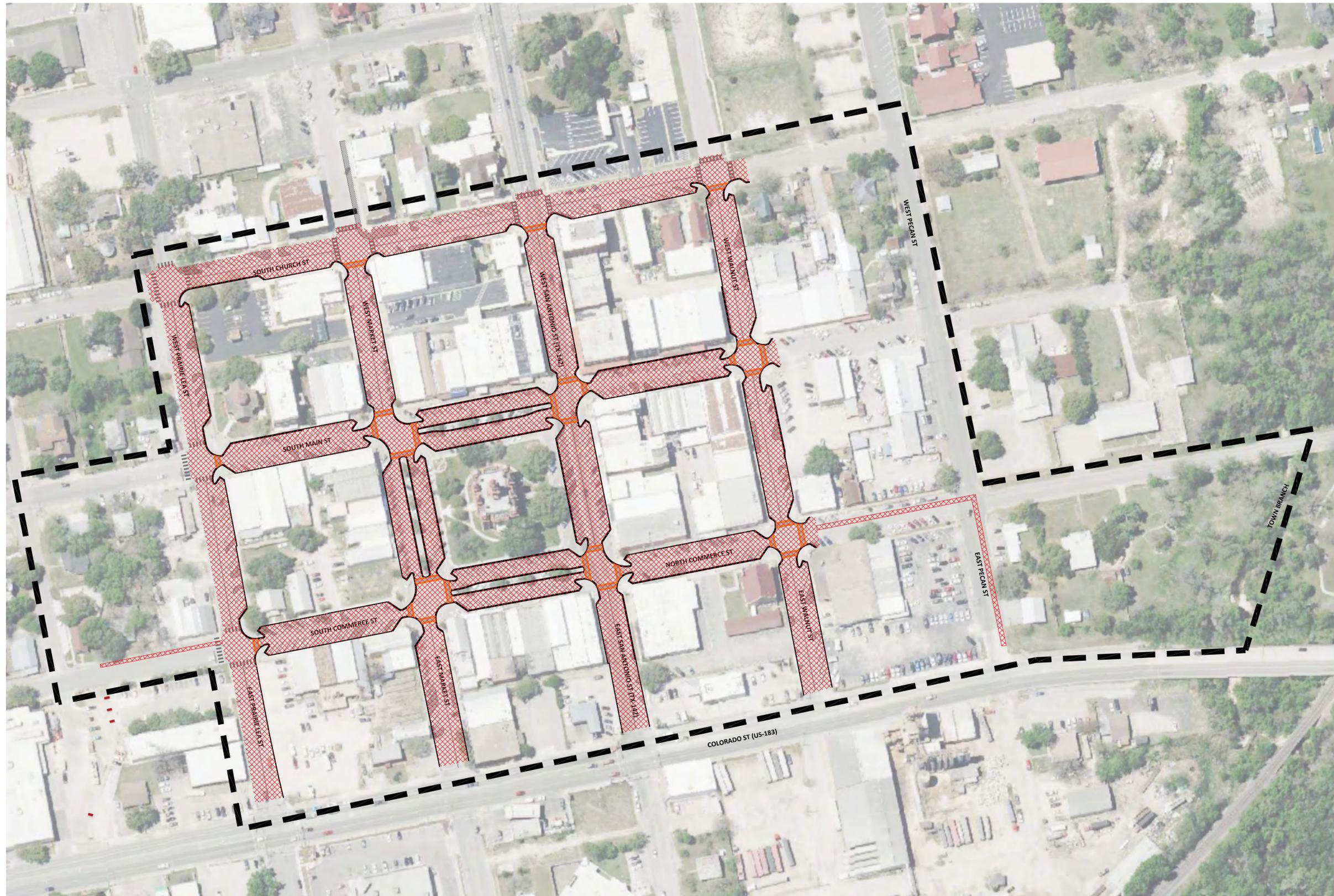




DOWNTOWN REVITALIZATION PROJECT
PROPOSED UTILITY IMPROVEMENTS

FEBRUARY 2023





Lockhart
NOR The BBQ

DOWNTOWN REVITALIZATION PROJECT
PROPOSED PAVEMENT IMPROVEMENTS

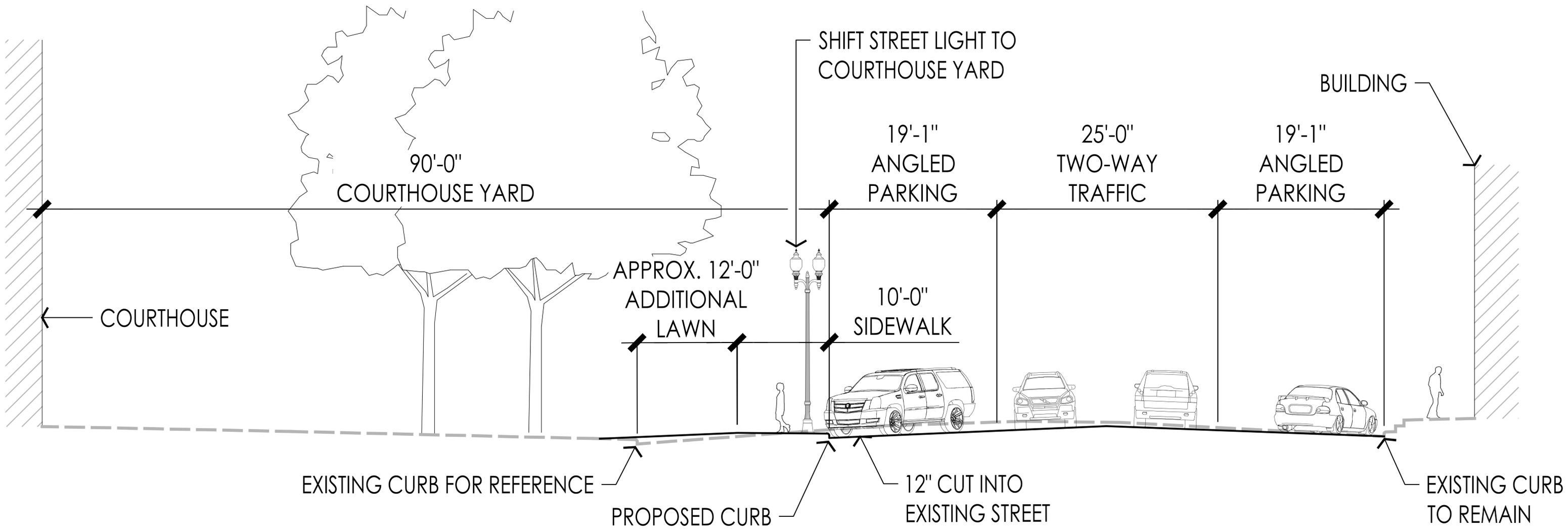
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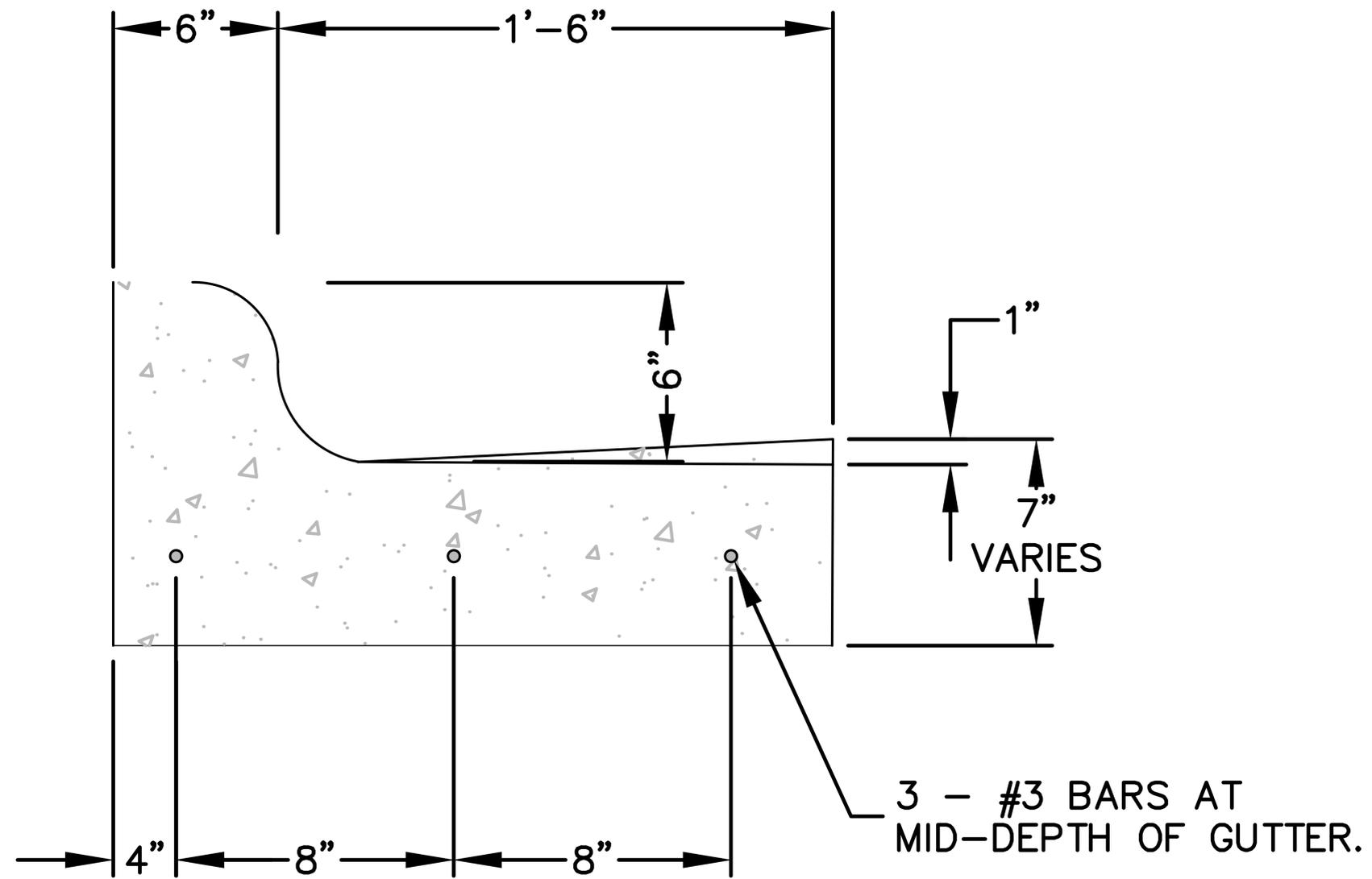
SAN ANTONIO STREET SECTION ORIENTATION
LOOKING WEST BETWEEN MAIN AND COMMERCE





PROPOSED SAN ANTONIO STREET SECTION
 LOOKING WEST BETWEEN MAIN AND COMMERCE

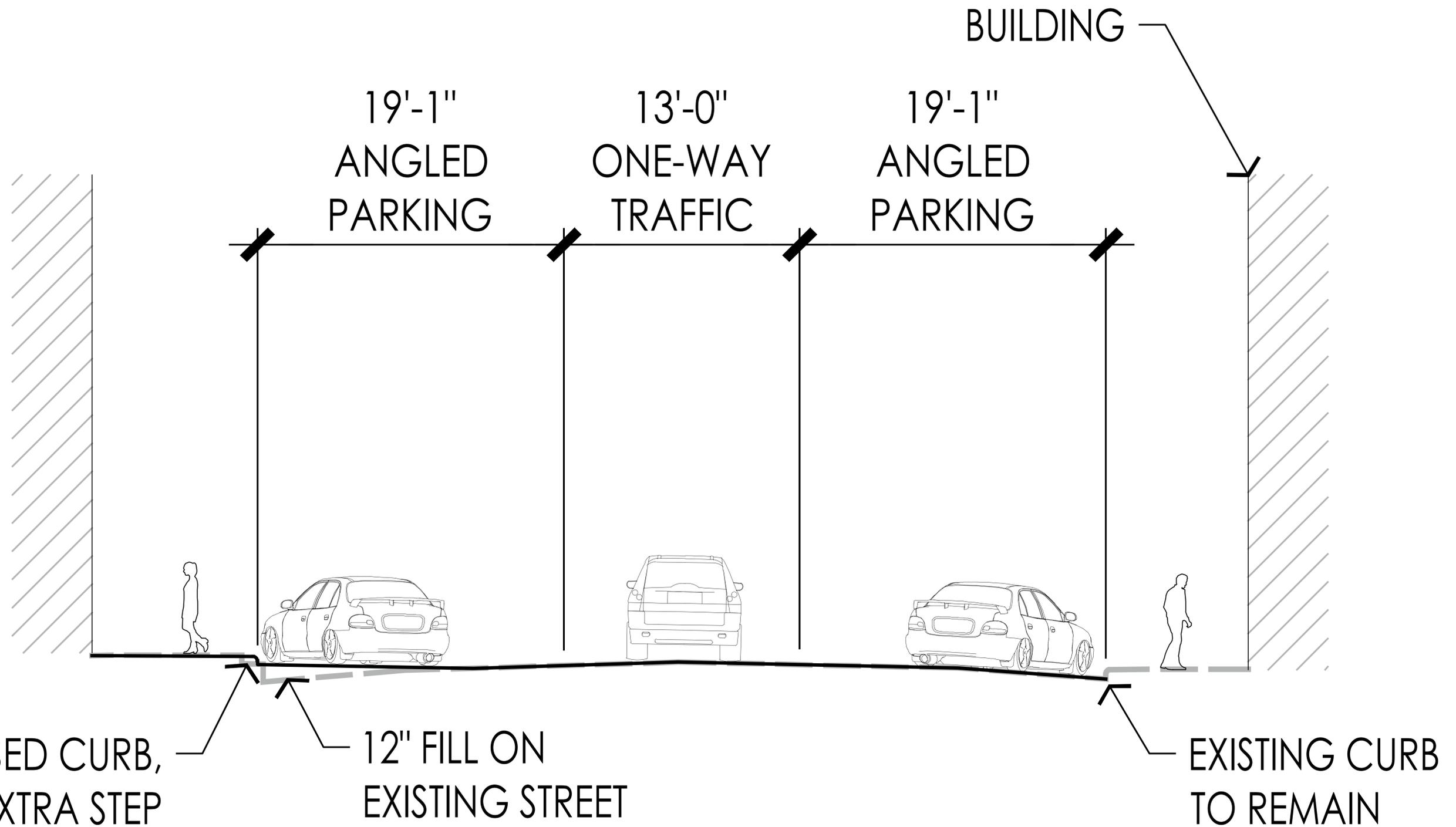




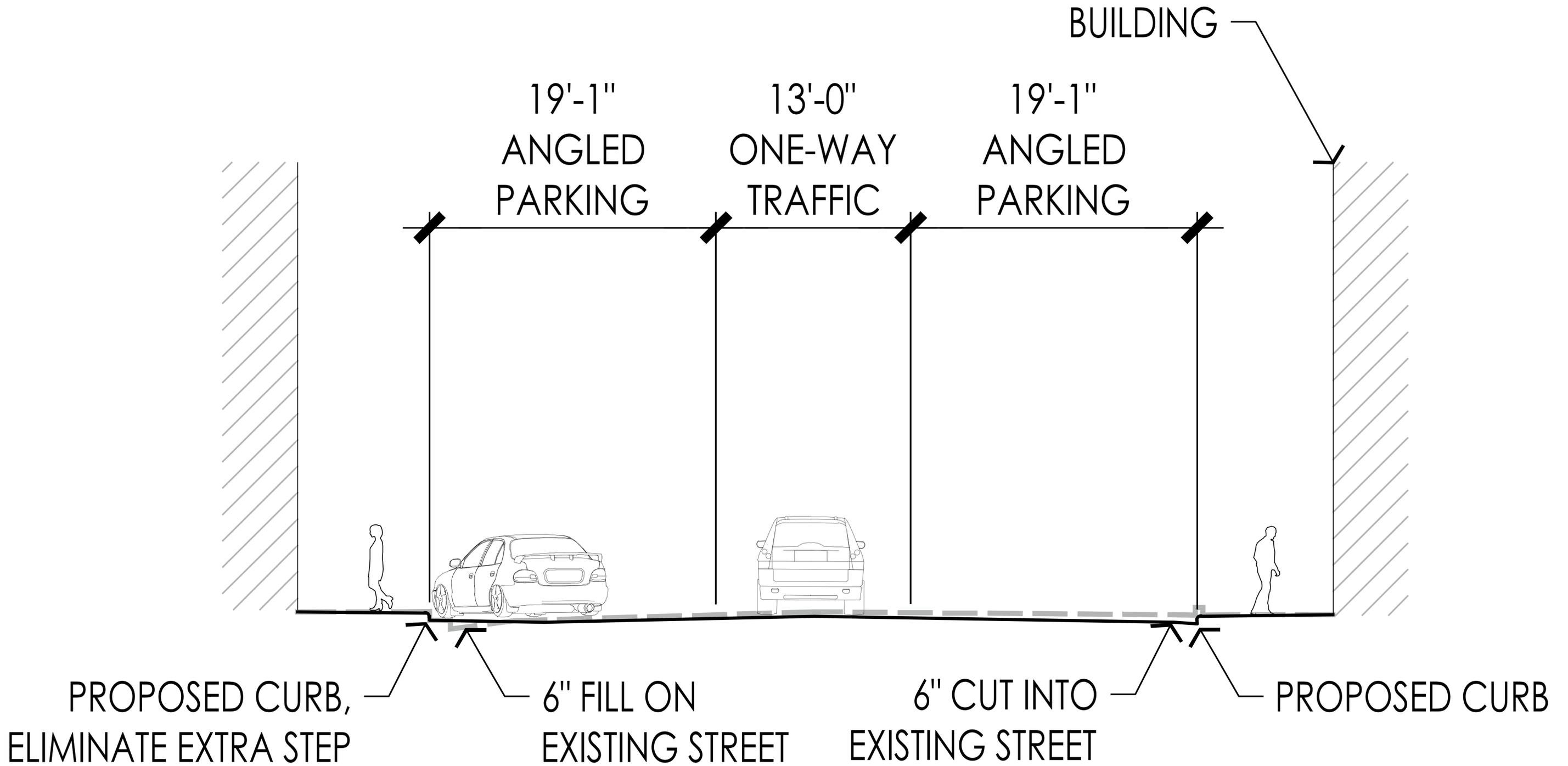


SOUTH MAIN STREET SECTION ORIENTATION

LOOKING NORTH BETWEEN MARKET AND PRAIRIE LEA







SCHEDULE

DESIGN

JUNE 2022 TO JUNE 2023

30% - COMPLETE

SEPTEMBER 2022

60% - COMPLETE

JANUARY 2023

100%

JUNE 2023

PERMITTING

JUNE TO SEPTEMBER 2023

BIDDING

SEPTEMBER TO DECEMBER 2023

CONSTRUCTION

DECEMBER 2023 TO DECEMBER 2025

NEXT STEPS

SCHEDULE MEETINGS

- PHASING DISCUSSION WITH CONTRACTOR
- FOLLOW UP WITH CALDWELL COUNTY
- FOLLOW UP WITH TXDOT

REVIEW ARBORIST REPORT AND PROVIDE RECOMMENDATIONS

100% DESIGN - JUNE 2023